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CITY DOCUMENTS

MUNICIPAL REGISTER

JUNE 1, 1995

ANNUAL REPORTS

For Fiscal Year 1995

ORDINANCES

CITY OF NEW BEDFORD

MASSACHUSETTS

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MUNICIPAL REGISTER

MUNICIPAL REGISTER

June 1, 1995

MAYOR

ROSEMARY S. TIERNEY, 322 Maple Street

Salary $44,000

COUNCILLORS-AT-LARGE

DAVID ALVES	356 Valley Road
BRIAN K. GOMES	31 Cottage Street
THOMAS M. HODGSON	2713 Acushnet Avenue
GEORGE ROGERS	23 Robeson Street
JOHN T. SAUNDERS	255 Allen Street

WARD COUNCILLORS

1.	DAVID J. GERWATOWSKI	164 Greenbrier Drive
2.	FREDERICK M. KALISZ, JR.	231 Collette Street
3.	GEORGE N. SMITH	250 Chestnut Street
4.	RAMONA C. SILVA	93 Walden Street
5.	JANE L. GONSALVES	76 Cottage Street
6.	MARK ZAJAC	255 Bellevue Street

Salary $9,500

President of City Council	DAVID J. GERWATOWSKI

Salary of President of City Council $10,450

City Clerk	JANICE A. DAVIDIAN

JUNE 1, 1995

STANDING COMMITTEES OF THE CITY COUNCIL

MARK ZAJAC, President
DAVID GERWATOWSKI, First Vice President
FREDERICK M. KALISZ, JR., Second Vice President

APPOINTMENTS AND BRIEFINGS: Councillors Zajac, Chairman; Gerwatowski, Vice-Chairman; Alves, Gomes, Gonsalves, Hodgson, Kalisz, Rogers, Saunders, Silva and Smith.

AUDIT: Councillors Alves, Chairman; Zajac, Vice-Chairman; Gerwatowski, Hodgson and Saunders.

CITY PROPERTY: Councillors Saunders, Chairman; Smith, Vice-Chairman; Gomes, Rogers, and Silva.

COMMERCE, LABOR AND TRANSPORTATION: Councillors Gonsalves, Chairman; Alves, Vice-Chairman; Gomes, Hodgson and Rogers.

ELDERLY AFFAIRS, HEALTH, HOUSING AND VETERANS: Councillors Silva, Chairman; Kalisz, Vice-Chairman; Alves, Gomes and Smith.

FINANCE: Councillors Gerwatowski, Chairman; Alves, Vice-Chairman; Gomes, Gonsalves, Hodgson, Kalisz, Rogers, Saunders, Silva, Smith and Zajac.

INTERNAL AFFAIRS: Councillors Kalisz, Chairman; Gomes, Vice-Chairman; Hodgson, Rogers and Silva.

ORDINANCES: Councillors Rogers, Chairman; Hodgson, Vice-Chairman; Alves, Gerwatowski, Gomes, Gonsalves, Kalisz, Saunders, Silva, Smith and Zajac.

PUBLIC SAFETY: Councillors Hodgson, Chairman; Gomes, Vice-Chairman; Alves, Gerwatowski, Gonsalves, Kalisz, Rogers, Saunders, Silva, Smith and Zajac.

RECREATION, TOURISM AND HISTORICAL OBJECTS: Councillors Gomes, Chairman; Rogers, Vice-Chairman; Kalisz, Silva and Smith.

SHELLFISH AND FISHING INDUSTRY: Councillors Alves, Chairman; Saunders, Vice-Chairman; Silva, Smith and Zajac.

STREETS, STREET LIGHTS AND SIDEWALKS: Councillors Smith, Chairman; Gonsalves, Vice-Chairman; Alves, Kalisz and Silva.

COUNCIL ON AGING

No Salary

CLEMENTINA PONTE, Chairman

	Term expires
ELIZABETH L. ALMEIDA, 147B Oakdale Street	November 1995
ARNOLD E. LIMA, 231 Adelaide Street	November 1995
DAVID LIPMAN, 47 Lake Street	November 1995
MARILYN A. POULOS, 292 Richmond Street	November 1995
EDWARD S. CARREIRA, 22 Clover Street	November 1996
RITA A. L'ETOILE 77 DeWolf Street	November 1996
HELEN MIRANDA, 346 Natick Street	November 1996
ROY ROGERSON, 241 Weld Street	November 1996
FRANK C. MONTEIRO, 79 Hunter Street	November 1997
CLEMENTINA PONTE, 228 Highland Street	November 1997
PAUL F. WALSH, Jr., 46 Atlantic Street	November 1997

DOROTHY J. KOCZERA, Executive Director
Salary $25,906.00

NEW BEDFORD AIRPORT COMMISSION

No Salary

VITO R. MORRA, Chairman

ANNE MARIE BENOIT, 148 Carroll Street	December 1995
BRUCE J. OLIVEIRA, 119 Plymouth Street	December 1995
MARY JANE PROVENCHER, 229 Appleton Street	December 1995
CELESTINO D. MACEDO, 379 W. Clinton Street	December 1996
VITO R. MORRA, 320 Prescott Street	December 1996
CHARLES FRANKLIN, 4385 Acushnet Avenue	December 1996
LUIS G. BARTOLOMEY, 80 Bedford Street	December 1997
JAMES W. BURGESS, 4297 Acushnet Avenue	December 1997
STEVEN B. LAMARCHE, 885 Maplewood Street	December 1997

DAVID F. EDWARDS, Airport Manager
Salary $43,888.00
DONNA J. BELLI, Assistant Airport Manager
Salary $32,873.00

BOARD OF ASSESSORS

Salary $24,220.00
PETER S. BARNEY, Chairman

	Term expires
PETER S. BARNEY, 567 Rockdale Avenue	January 1996
RICHARD W. HINKLEY, 3289 Acushnet Avenue	January 1998
MARTIN E. TREADUP, 406 John Street	January 2000

NORMAN A. BERGERON, ADMINISTRATIVE ASSISTANT
Salary $45,409.00

BUILDING BOARD OF APPEALS

No Salary
RICHARD H. SETTELE, Chairman

ARCHIE RIBEIRO, 465 Kempton Street	March 1993
RICHARD H. SETTELE, 100 Princeton Street	March 1994
RAYMOND E. LAGUE, II, 347 Union Street	March 1995
PAUL LANDREVILLE, 14 Nye's Lane	March 1996

ALTERNATE MEMBERS

LEON C. HALLE, 32 Valerie Street	March 1996

CEMETERY BOARD

No Salary
DONALD J. CHAUSSE, Chairman

Timothy J. Lopes, 29 Lindsey Street	May 1995
William Santos, 249 Ashley Boulevard	May 1995
Donald J. Chausse, 1116 Westgate Street	May 1996
John J. O'Malley, III, 15 Collins Street	May 1997
Jesse V. Santos, Jr., 1295 Roseanne Street	May 1997

RONALD McCUEN, Superintendent of Cemeteries
Salary $43,182.00
ARTHUR J. TETREAULT, Assistant Superintendent of Cemeteries
Salary $36,729.00

MUNICIPAL REGISTER

COMMISSION FOR CITIZENS WITH DISABILITIES

No Salary

	Term expires
ROBERT HENRY, 416 Rivet Street	May 1995
MARY FERREIRA, 345 Gardner Street	May 1996
LINDA HASKINS, 119 Clifford Street	May 1996
CHARLES E. RUCKER, 1210 Cherokee Street	May 1996
TAMMY CANASTRA-CALLAHAN, 494 Rivet Street	May 1997
DENISE NUNES, 156 Cottage Street	May 1997
JOHN ZARECKI, 880 Bartlett Street	May 1997
LORRAINE PHENIX, 880 Bartlett Street	May 1998
LEONARD SPINNER, 303 County Street	May 1998

CONSERVATION COMMISSION

No Salary

JOHN P. GURNEY, Chairman

JOHN P. GURNEY, 1549 Morton Avenue	June 1995
JANE M. MEDEIROS, 153 Highland Street	June 1995
LESLIE K. AUBUT, 1287 Cardinal Street	June 1996
PATRICIA ROSE, 45 Pine Ridge Street	June 1996
JAMES J. SUGHRUE, 123 Locust Street	June 1996
MICHAEL G. PAPPAS, 98 Lafayette Street	June 1997
RAYMOND VALENCIA, 123 Milford Street	June 1997

BOARD OF ELECTION COMMISSIONERS

MARIA TOMASIA, Chairman

Salary $37,477.00

Other Board Members, Stipend $892.00

CLAIR F. CARPENTER, (Rep.), 2055 Acushnet Avenue	April 1993
MARIA TOMASIA, (Dem.), 256 Maple Street	April 1994
J. LOUIS LeBLANC, (Dem.), 4090 Acushnet Avenue	April 1995
PAUL F. WALSH, Sr., 78 Atlantic Street	April 1997

ASSISTANT ELECTION COMMISSIONERS

DEBORAH GONZAGA
BETH BERNIER-KILANOWICH
SHERRIE G. SILVA

MUNICIPAL REGISTER

EXHIBITION HALL COMMISSION
No Salary
GERALD R. MESSIER, Chairman

	Term expires
FRANCIS D. METTHE, 28 Lincoln Street	November 1993
CARMEN M. QUINONES, 800 Pleasant Street	November 1994
ARMAND MARCHAND, 81 Fairmount Street	November 1995
GERALD R. MESSIER, 296 Belair Street	November 1996
GEORGE ROGERS, 23 Robeson Street	November 1997

FIRE DEPARTMENT
Mayor ROSEMARY S. TIERNEY, Executive Head

HENRY A. OPENSHAW, JR.	Salary $61,644.00	Chief
ROGER H. NADEAU, JR.	Salary $54,076.00	Deputy Chief
ERNEST E. OLIVEIRA	Salary $46,718.00	First District Chief
PAUL N. CODERRE	Salary $46,718.00	Second District Chief
MANUEL M. REZENDES	Salary $46,718.00	Third District Chief
NEIL E. ENGLAND	Salary $46,718.00	Fourth District Chief
JOHN L. VIVEIROS	Salary $46,718.00	Fifth District Chief
JAMES E. BABINEAU	Salary $46,718.00	Sixth District Chief
BRIAN P. FARIA	Salary $46,718.00	Seventh District Chief
PAUL LEGER	Salary $46,718.00	Eighth District Chief
WARREN L. IDE	Salary $46,718.00	Ninth District Chief
THOMAS MARGINSON	Salary $46,718.00	Tenth District Chief

TRUSTEES OF FREE PUBLIC LIBRARY

No Salary

ROSEMARY S. TIERNEY, Chairman, Ex-officio	Term expires
DR. JAMES R. HAYDEN, 12 Pinette Street	April 1995
ELSIE R. FRAGA, 537 Kirby Street	April 1996
MICHAEL HOGAN, 134 Ohio Street	April 1996
ELSIE SOUZA, 47 Seventh Street	April 1996
CONSTANTINE BEBIS, 24 Anthony Terrace	April 1997
CARL CRUZ, 202 Cedar Street	April 1997
JOHN J. FLETCHER, 47 Park Street	April 1997
ANTHONY J. FERREIRA, 202 East Clinton Street	April 1998
ROSE FERREIRA, 266 Hawthorn Street	April 1988

THERESA COISH, Library Director
Salary $45,575.00

TRUSTEES OF BEQUESTS, GIFTS AND TRUST FUNDS

MARJORIE E. JENNEY, 150 Hawthorn Street	April 1996
ELSIE R. FRAGA, 537 Kirby Street	April 1997
EDWARD F. IACAPONI, 166 Alva Street	April 1998

HARBOR DEVELOPMENT COMMISSION

MAYOR ROSEMARY S. TIERNEY, Chairman, Ex-officio

JOSE GOUVEIA, Jr., 112 Bryant Lane	December 1995
DOLORES C. LEWIS, 629 Purchase Street	December 1995
EDWARD J. ILSLEY, 103 Norman Street	December 1996
KEVIN D. ROCHA, 64 Arnold Street	December 1996
PAUL P. SWAIN, 24 Acorn Street	December 1997
JOSE M. VINAGRE, 5 Bay Street	December 1997

MARTIN S. MANLEY, Director

BOARD OF HEALTH

Stipend $892.00

DAVID F. CONSTANTINE, D.M.D., Chairman

	Term expires
MANUEL F. SOUSA, M.D., 11 Richfield Street	February 1995
BARBARA SILVA, 114 Oakdale Street	February 1996
DAVID F. CONSTANTINE, D.M.D., 285 Tarkiln Hill Road	February 1997

RAYMOND A. BELANGER
Director of Public Health - Salary $45,499.00
BERNARD A. PORTNOY, M.D. - ANNE D. SAUNDERS, M.D.
Clinic Physicians - Pediatrics - Stipend $5,775.00
ELIHU A. CHANNIN, M.D.
Clinic Physician - Tuberculosis Control - Stipend $2,400.00
JUDITH J. HART, R.N.
Supervisor of Nurses - Salary $36,729.00
JOSEPH E. AUGER, JR.
Senior Code Enforcement Inspector - Salary $26,206.00
MARIANNE DE SOUZA
Director of Tobacco Control Program - Salary $35,000.00

NEW BEDFORD HISTORICAL COMMISSION

No Salary

ANTONE G. SOUZA, JR., Chairman

	Term expires
Jean Bennett, 18 Centre Street	February 1996
Anne Brengle, 27 Maple Street	February 1996
Marc R. Rousseau, 58 Ocean Street	February 1996
Barbara C. Bushell, 358 Union Street	February 1997
Carol Anne Nelson, 26 Centre Street	February 1997
Antone G. Souza, Jr., 47 Seventh Street	February 1998

ALTERNATES

GARY F. FREITAS, 416 Arnold Street	February 1995
MARTIN S. MANLEY, 67 Stephen Street	February 1995
ELSIE R. SOUZA, 47 Seventh Street	February 1995
ROBERT B. VANASSE, 7 Daniel Street	February 1995
SCOTT ALFONSE, 57 Briarwood Drive	February 1996
DIANA HENRY, 245 Walnut Street	February 1996

NEW BEDFORD HOUSING AUTHORITY

Compensation Based on Gross Rents Chapter 200 Projects

RICHARD SAUNDERS (State), 411 County Street	June 1996
CYNTHIA A. BARBOZA, 33 Brigham Street	December 1996
GEORGE CLARK, 340 Summer Street	December 1997
ALPHONSE J. SPOOR, 334 Church Street	December 1998
MARIA ALVERIO, 872 Bartlett Street	December 1999

JOSEPH S. FINNERTY, Executive Director/Secretary
Salary $75,000.00

HUMAN RELATIONS COMMISSION

No Salary

	Term expires
SR. KATHLEEN HARRINGTON, R.S.M., 52 Illinois Street	December 1995
PATRICIA MELLO, 24 Central Avenue	December 1995
JOSEPH L. MICHAUD, 15 Nye Street	December 1995
EARLE CARTER, 197 B Bryant Lane	December 1996
PATRICK J. MANNING, 39 DeWolf Street	December 1996
DAVID SOTO, 443 Bolton Street	December 1996
S. CAROLINA AFRICANO, 460 County Street	December 1997
CARMEN GONZALEZ, 293 Loftus Street	December 1997
PHILOMENE TAVARES, 97 Libra Drive	December 1997

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY

No Salary

MARK C.W. MONTIGNY, 94 Hawthorn Street	April 1994
BRENDA J. LOPES, 108 Nautilus Street	April 1995
JAMES E. SULLIVAN, JR., 29 Waldo Street	April 1996
HERSHEL ALPERT, 35 Meriam Street	April 1997
BRUCE A. ALMEIDA, 67 Mill Street	April 1998

LICENSING BOARD

CARLOS PACHECO, Chairman
Stipend $3,465.00
Other Board Members, Stipend $2,625.00

CARLOS PACHECO, 272 Lafayette Street	June 1994
SUSAN I. PLAUD, 15 Edna Street	June 1996
BRADLEY N. CASTELLO, 646 Summer Street	June 1998

BOARD OF PARK COMMISSIONERS

No Salary

WILLIAM O'BRIEN, Chairman

INEZ MELLO, 507 Barnard Street	May 1996
WILLIAM O'BRIEN, 52 Carroll Street	May 1997
JOSEPH DIAS, 243 Wilbur Street	May 1998
VICTOR PINHEIRO, 540 Brock Avenue	May 1999
DIANNE LEITAO-PINA, 10 Anthony Street	May 2000

BARRY MEUNIER, Recreation/Parks Director

Salary $51,955.00

JOSEPH R. ARSENAULT, Assistant Superintendent of Parks

Salary $39,131.00

PLANNING BOARD

No Salary

ROSEMARY S. TIERNEY, Chairman

	Term expires
ROSEMARY S. TIERNEY, Mayor	Ex-officio
MARC R. ROUSSEAU, City Planner	Ex-officio
ROBERT N. THATCHER, Building Commissioner	Ex-officio
LAWRENCE D. WORDEN, Commissioner of Public Works	Ex-officio
JOSEPH DIAS, Park Board Member	Jan. 1996
BRIAN K. GOMES, Councillor-at-Large	Jan. 1996
BARBARA SILVA, Health Board Member	Jan. 1996
GEORGE N. SMITH, Councillor Ward Three	Jan. 1996
GUS FERNANDES, 79 Norwell Street	Jan. 1997

POLICE DEPARTMENT

RICHARD A. BENOIT		Chief
	Salary $64,324.00	
CARL MONIZ		Deputy Chief
	Salary $56,628.00	
ROBERT J. VITAL		Deputy Chief
	Salary $56,628.00	

(For complete list see report of Police Department)

RECREATION COMMISSION

No Salary

	Term expires
ELIZABETH S. MARTIN, 118 E. Clinton Street	December 1994
PETER M. BRITTO, 299 County Street	December 1995
MANUEL MACEDO, 89 Mosher Street	December 1995
WAYNE B. RICHMOND, 51 Swan Street	December 1995
SEAN HARGRAVES, 148 Sycamore Street	December 1996
PAUL KOCZERA, 115 Bullard Street	December 1996
DONALD POSIVIATA, 3468 Acushnet Avenue	December 1996
RODNEY P. HUNT, 193 Chancery Street	December 1997
JOHN R. LOPES, 75 Dudley Street	December 1997

BARRY MEUNIER, Director of Recreation/Parks
Salary $51,955.00
HERBERT REGO, Assistant Recreation Director
Salary $41,871.00

NEW BEDFORD REDEVELOPMENT AUTHORITY

No Salary
DONALD R. GAUDETTE, Chairman

BRENDA LOPES (State), 108 Nautilus Street	July 1993
DONALD R. GAUDETTE, 1125 Pequot Street	July 1995
MARCEL L. BERUBE, 60 Willow Street	July 1996
GILBERT J. COSTA, 185 Milford Street	July 1997
LEO POINEAU, 2615 Acushnet Avenue	July 1999

Martin S. Manley, Executive Director

REGIONAL REFUSE MANAGEMENT DISTRICT COMMITTEE

- New Bedford Members -

GEORGE BRIGHTMAN, 60 Durfee Street	June 1995
SCOTT ALFONSE, 57 Briarwood Drive	June 1996
ROSEMARY S. TIERNEY, Mayor, 322 Maple Street	June 1997

EDITH V. DeMELLO, Executive Director

REGIONAL VOCATIONAL SCHOOL COMMITTEE

- New Bedford Members -	Term expires
JOAQUIM "JACK" NOBREGA, 18 Tremont Street	May 1995
PAUL A. MACHADO, 672 Hathaway Road	May 1996
RITA RIBEIRO, 910 Pine Hill Drive	May 1997
ARTHUR BENNETT, 18 Centre Street	May 1998.

RETIREMENT BOARD

No Salary

TIMOTHY J. O'CONNOR, City Auditor	Ex-officio
PAUL LESTAGE, 110 Brigham Street	June 1995
ARTHUR J. CARON, Jr., 172 Pine Grove Street	June 1997

SCHOOL COMMITTEE

ROSEMARY S. TIERNEY, Mayor, Chairman, Ex-officio
RONALD J. WALSH, Vice-Chairman

CARLOS PACHECO, 272 Lafayette Street	Jan. 1996
J. MARK TREADUP, 560 Middle Street	Jan. 1996
RONALD J. WALSH, 11 Longview Road	Jan. 1996
MARGERY "RUBY" DOTTIN, 33 Nashua Street	Jan. 1998
KEVIN J. FINNERTY, 15 Priscilla Street	Jan. 1998
JOAQUIM "JACK" NOBREGA, 18 Tremont Street	Jan. 1998

CONSTANTINE T. NANOPOULOS, Superintendent of Schools
Salary $97,010.00
Assistant Superintendents
MICHAEL E. LONGO - Secondary Education
Salary $76,000.00
WILLIAM H. MARGINSON - Special Services
Salary $78,000.00
JOSEPH S. SILVA, Jr. - Elementary Education
Salary $78,500.00

NEW BEDFORD TRAFFIC COMMISSION

No Salary
MICHAEL FERREIRA, Chairman

MICHAEL FERREIRA, Police Chief Representative	Ex-officio
WILFRED A. BOUCHER, Jr., Representative of Commissioner of Public Works	Ex-officio
DAVID J. DETERRA, Inspector of Wires	Ex-officio
MARC R. ROUSSEAU, City Planner	Ex-officio
JOANNA MARDEN, 50 Cherry Tree Lane	Dec. 1993
GEORGE N. SMITH, Councillor Ward Three	Dec. 1995
BRIAN K. GOMES, Councillor-at-Large	Dec. 1995
EILEEN D. POKORNY, 146 Davis Street	Dec. 1995
MICHAEL P. YOUNG, 32 Brier Street	Dec. 1997

JOHN J. McKENNA, Jr., Executive Secretary
Salary $36,050.00

VETERANS ADVISORY BOARD

No Salary

	Term expires
AMOS MORIN, 976 Elliot Street - World War I -	Dec. 1987
WILLIAM POUNDER, 16 Dudley Street - World War I -	Dec. 1987
JOHN A. DIAS, Jr., 348 Sawyer Street - Vietnam -	Dec. 1991
EDWIN L. LIVRAMENTO, 112 Park Street - World War II -	Dec. 1991
FRANK MARTIN, Jr., 78 Ridgewood Road - Vietnam -	Dec. 1992
DAVID H. MELTZER, 398 W. Clinton Street - World War II -	Dec. 1992
JOHN P. SARKES, 1011 Church Street - Public-at-Large -	Dec. 1993
MANUEL P. GOMES, 461 Mill Street - Korean War -	Dec. 1994
KARL E. DUPRE, 3347 Acushnet Avenue - Korean War -	Dec. 1995

WATER BOARD

No Salary

MAYOR ROSEMARY S. TIERNEY, Chairman

ROSEMARY S. TIERNEY, Mayor	Ex-officio
WILLIAM J. KRUGER, 160 Summer Street	June 1995
GEORGE ROGERS, Councillor-at-Large	June 1995
ARTHUR PACHECO, 33 Buttonwood Street	June 1996
GEORGE H. BRIGHTMAN, 60 Durfee Street	June 1997

DAVID J. HASEY, Superintendent of Water Works
Salary $48,683.00
MICHAEL GWOZDZ, Assistant Superintendent of Water Supply
and Distribution Salary $43,182.00
MANUEL ROSE III, Assistant Superintendent of Water Construction
Salary $41,017.00

ZONING BOARD OF APPEALS

Salary $20 per meeting attended, not to exceed $500 per year

BENEDICT J. HARRISON, Chairman

BENEDICT J. HARRISON, 134 Bedford Street	December 1995
FREDERICK J. McLOUGHLIN, JR., 95 Madison Street	December 1996
MURRAY L. GOLDBERG, 181 Ryan Street	December 1997
JACK A. CARVALHO, 34 Keene Street	December 1998
DONALD GOMES, 220 Pleasant Street	December 1999

ASSOCIATE MEMBERS

DONALD L. GRACIA, 205 Seymour Street	December 1997
DEBRA TRAHAN, 20 Maryland Street	December 1997
SIMON A. PALMEIRI, 335 Nash Road	December 1998

CITY OFFICIALS

JUNE 1, 1995

		Salary
Administrative Officer	Jeanne M. Mathieu,	$42,634
Animal Inspector/Control Officer	Linda M. Souza,	24,586
Building Commissioner	Robert N. Thatcher,	45,575
Deputy Inspector of Buildings	John Roza,	30,573
Chief Financial Officer	Daniel W. Patten,	60,044
City Auditor	Timothy J. O'Connor,	41,992
Assistant City Auditor	Peter C. Schmidt,	35.175
City Clerk/Clerk of City Council	Janice A. Davidian,	46,205
Assistant City Clerk	Claire P. Lemos,	31.661
Assistant Council Clerk	Janice H. Costa,	36,092
City Planner	Marc R. Rousseau,	39.612
Assistant City Planner	Benjamin Watkins,	35,979
City Solicitor	John P. Callaghan,	39,128
Assistant City Solicitor	Peter J. Thomas,	21,945
Assistant City Solicitor	Patrick T. Walsh,	21,945
Associate Council	Jane Medeiros,	37,879
City Treasurer/Collector of Taxes	Albino Silva,	55,499
Assistant City Treasurer	David E. Souza, Jr.,	30,572
Assistant Collector of Taxes	Patti A. Querim,	28,785
Clerk of Committees	Mildred A. Barry,	16,724
Assistant Clerk of Committees	Roberta J. Lassey,	29,589
Commissioner of Public Works	Lawrence D. Worden,	59,560
Communications Access Director	Ralph J. Saulnier,	20,509
Cultural Development Director	Constance Mello,	30,573
Economic Development Director	David A. Kennedy,	31,868
Emergency Management Director	Mark M. Mahoney,	43,182
Emergency Medical Services Director	Kenneth Sylvia,	43,182
Environmental Planner, Senior	Scott D. Alfonse,	39,845
Environmental Planner	Molly Fontaine,	27,273
Equal Opportunity/Americans w/Disability Act and Contract Compliance Director	Mary Lobo-Dorsey,	41,871
Executive Aid to Mayor	James M. Sylvia,	39,845
First Assistant City Solicitor	Arthur J. Caron, Jr.,	84,000
Head Zoo Caretaker	Karen E. McAfee-Bromley,	25,085
Inspector of Wires	David J. DeTerra,	38,573
Legal Counsel to the City Council	Richard A. Bachand,	23,739
Management Information Systems Director	Robert P. Tetreault,	48,683
Assistant M.I.S. Director	Laurence Langlois,	33,461
Analysts:	Arthur Daigle,	25,971
	Cidaila Fidalgo,	18,218
	Joseph D. Perreira,	28,271
	Maria-Pina Rocha,	25,971

CITY OFFICIALS

Marketing Director	Clement E. Daley,	23,669
Personnel Director	Angela M. Natho,	52,955
Public Facilities Manager	David O. Bence,	39.845
Public Information Officer	Bernadette Coelho,	33,461
Purchasing Agent	Charles J. Tarpey,	35,175
Risk Manager	Robert J. Allain,	40,000
Sealer of Weights and Measures	Frank E. Przybyszewski,	34,801
Deputy Sealer of Weights and Measures	Theodore Machado,	32,223
Shellfish Warden	Bradford K. Bourque,	37,477
Tourism Director	Edward Camara, Jr.,	23,669
Wastewater Superintendent	Ronald H. Labelle,	51,955
Worker's Compensation Agent	Roy D. Santos,	21,945
Zoolical Services Director	David Raboy,	42,634

THIRTY-SECOND ANNUAL REPORT

OF THE

DEPARTMENT OF RECREATION

OF THE

CITY OF NEW BEDFORD

MASSACHUSETTS

FOR FY95

CITY OF NEW BEDFORD

RECREATION COMMISSION

FY95

BOARD OF COMMISSIONERS

JOHN LOPES, CHAIRPERSON

PETER BRITTO, 1ST VICE-CHAIRPERSON

MANUEL MACEDO, 2ND VICE-CHAIRPERSON

SEAN HARGRAVES	WAYNE RICHMOND
MANUEL MACEDO	RODNEY HUNT
PAUL KOCZERA	DONALD POSIVIATA

ADMINISTRATION

BARRY MEUNIER, DIRECTOR OF RECREATION/PARKS
and Clerk of the Commission

HERBERT REGO, ASST. DIRECTOR OF RECREATION

DIANE J. SENNA, HEAD CLERK
and Secretary to the Commission

PERMANENT STAFF

JAN BARRETTE, RECREATION LEADER
(Senior Citizens)

CAROL OLLIVIERRE, SUPERVISOR OF RECREATION
(Special Needs Program)

RECREATION COMMISSION OFFICE
(Buttonwood Community Center)

Oneida Street   Buttonwood Park

June 30, 1995

To The Honorable City Council
City of New Bedford
New Bedford, Massachusetts

Ladies and Gentlemen:

Submitted herewith is the annual Report of the Recreation Commission for the fiscal year ending June 30, 1995.

Respectfully submitted,

Barry Meunier
Director of Recreation/Parks

June 30, 1995

The past year has been a successful one with the addition of several programs that has enabled us to better service our community.

The summer season saw the addition of Teen Dances to our calendar of events. Dances were held at East Beach, in front of the Downtown Library (2 dances), and at the Madeira Feast Grounds. The dances were a result of a cooperative effort between the public and private sector and proved to be very successful.

We were also able to reinstitute the Summer Basketball Program this year. It was another joint effort between the Recreation Dept., the Boys and Girls Club, and New Directions. Games were played evenings at the Boys and Girls Club and the Hillman St. Gym and had Little League, Junior, and High School Divisions. Over 200 boys and girls participated in the program.

Other summer programs included the staffing of city beaches, the staffing of parks and playgrounds, a summer recreation program at Keith Jr. High School, a summer lunch program with 30 sites, tennis, gymnastics, field trips, and special events such as our fishing derby.

Our fall and winter programs included gymnastics, after-school programs at Campbell, Hayden-McFadden, and Mt. Pleasant schools, men's basketball, co-ed volleyball, youth basketball clinics, and sponsorship of teams in the Bay State Basketball League and the Womens' Basketball League.

Thanks again to our dedicated staff at the Special Needs Program and our Senior Centers. We also appreciate the work of the member of the Recreation Commission, department employees, and those city departments who have continued to assist us.

Greatly missed will be Nancy Charroux, Recreation Leader for Senior Citizens, who passed away on Easter Sunday.

Respectfully submitted,

John Lopes
Chairperson
Recreation Commission

FINANCIAL STATEMENT
SALARIES AND WAGES STATEMENT

APPROPRIATION-Budget	$ 228,210.00
Transfer from Reserve for Appropriation	14,200.00
	$ 242,410.00
Expenditures	$ 242,213.75
	$ 196.25

CHARGES AND SERVICES
200 ACCOUNT

APPROPRIATION-Budget	$ 9,500.00
Encumbrance	33.00
Transfer from Reserve Acct.	650.00
	$ 10,183.00
Expenditures	9,871.77
Balance	$ 311.23

SUPPLIES AND MATERIALS
400 ACCOUNT

APPROPRIATION-Budget	$ 2,845.00
Expenditures	2,699.29
Balance	$ 145.71

CLASSIFIED STATEMENT OF EXPENDITURES
Salaries and Wages Account

ADMINISTRATION

OFFICE

DIRECTOR OF RECREATION/PARKS	$	52,240.52
ASST. DIRECTOR OF RECREATION		42,101.59
HEAD CLERK		21,520.09
	$	115,862.20

SENIOR CITIZENS

RECREATION LEADER (GOLDEN AGE)	$	28,572.89
	$	28,572.89

SPECIAL NEEDS PROGRAM

RECREATION SUPERVISOR	$	29,571.58
RECREATION LEADER		19,659.35
	$	49,230.93

BEACHES - SEASONAL

HEAD GUARD (2)	$	6,781.15
LIFEGUARDS (16)		37,216.58
	$	43,997.73

LONGEVITY

ADMINISTRATION	$	2,200.00
SENIOR CITIZENS CENTER		550.00
SPECIAL NEEDS PROGRAM		750.00
	$	3,500.00

SICK LEAVE INCENTIVE

ADMINISTRATION	$	450.00
SPECIAL NEEDS PROGRAM		600.00
	$	1,050.00

SUMMARY

OFFICE	$ 115,862.20
SENIOR CITIZENS	20,909.49
SPECIAL NEEDS PROGRAM	49,230.93
FINAL EMPLOYEE PAYOFFS	7,663.40
LONGEVITY	3,500.00
SICK LEAVE INCENTIVE	1,050.00
SEASONAL - BEACHES	43,794.83
OVERTIME-BEACHES	202.90
	$ 242,213.75

CLASSIFIED STATEMENT OF EXPENDITURES
CHARGES AND SERVICES
200 ACCOUNT

211	ELECTRICITY	$ 3,953.39
212	GAS	3,515.10
249	REPAIR & MAINTENANCE/OFFICE EQUIP.	215.55
301	HOSPITAL & MEDICAL	650.35
343	PRINTING	134.50
346	ADVERTISING	65.00
350	CIVIC FUNCTIONS	752.00
710	IN STATE TRAVEL	451.38
730	DUES, SUBSCRIPTION	100.00
999	ENCUMBRANCE	34.50
		$ 9,871.77

SUPPLIES AND MATERIALS
400 ACCOUNT

424	PHOTOCOPIER SUPPLIES	$ 403.40
425	SUNDRY OFFICE SUPPLIES	796.58
449	BUILDING MAINTENANCE	124.32
450	JANITORIAL SUPPLIES	70.23
582	RECREATION SUPPLIES	1,152.61
584	CLOTHING SUPPLIES	152.15
		$ 2,699.29

NOVA BEDFORDIA CONDITA A.D. 1787. CIVITATIS REGIMINE DONATA A.D. 1847.

ANNUAL REPORT

Director of Recreation/Parks, submitting Annual Report for RECREATION DEPARTMENT for Fiscal Year 1995.

IN CITY COUNCIL, January 25, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT

OF THE

NEW BEDFORD REGIONAL AIRPORT

FOR THE PERIOD JULY 1, 1994

TO THE FISCAL YEAR ENDING

JUNE 30, 1995

NEW BEDFORD
REGIONAL AIRPORT
1569 Airport Road
New Bedford, MA 02746-1369
Tel: (508) 991-6161
Fax: (508) 979-1735

AERIAL GATEWAY TO THE WORLD

the Honorable City Council
y of New Bedford
3 William Street
w Bedford, MA 02740

dies and Gentlemen:

omitted herewith is the Annual Report of the New Bedford Regional Airport for the cal year ending June 30, 1995.

pitol projects completed in FY '95 included Phase II Master Plan, environmental nning and design of Taxiway "F". Purchase of 80 hp tractor and mowing deck ected to reduce labor costs by two weeks per month, June through October.

spectfully submitted,

vid F. Edwards A.A.E.
port Manager

NEW BEDFORD REGIONAL AIRPORT
ENPLANEMENT FIGURES FOR 1995

MONTH	CAPE AIR	BAYSIDE AIR	TOTAL
JANUARY	441	13	454
FEBRUARY	483	50	533
MARCH	578	95	673
APRIL	1008	87	1095
MAY	1707	128	1835
JUNE	2484	115	2599
JULY	3586	142	3728
AUGUST	4103	198	4301
SEPTEMBER	2544	190	2734
OCTOBER	1537	163	1700
NOVEMBER	1053	164	1217
DECEMBER	739	114	853
GRAND TOTAL	**20,263**	**1459**	**21,722**

NEW BEDFORD REGIONAL AIRPORT
OPERATIONS 1995

JANUARY 1995	4373
FEBRUARY 1995	4365
MARCH 1995	5155
APRIL 1995	5600
MAY 1995	6412
JUNE 1995	6519
JULY 1995	6884
AUGUST 1995	7927
SEPTEMBER 1995	7054
OCTOBER 1995	5725
NOVEMBER 1995	4641
DECEMBER 1995	3728
YEAR TO DATE	68383

NEW BEDFORD REGIONAL AIRPORT

REVENUE

JULY 1, 1994 - JUNE 30, 1995

MONTH	AMOUNT
July 1994	$14,113.15
August 1994	$21,447.32
September 1994	$22,476.66
October 1994	$22,988.04
November 1994	$21,234.11
December 1994	$16,082.93
January 1995	$14,312.31
February 1995	$16,825.64
March 1995	$12,273.49
April 1995	$18,638.65
May 1995	$14,944.98
June 1995	$16,541.73
Grand Total FY 95	**$211,879.01**

NEW BEDFORD REGIONAL AIRPORT

EXPENSE REPORT FY 1995

100 ACCOUNT

SALARY & WAGES

	Expense	BALANCE
110-Permanent Positions	$256,811.75	$ -4,034.75
117-Temporary Positions	$ 578.40	$ -578.40
120-Sick Leave Incentive	$ 1,373.45	$ 226.55
125-Longevity	$ 2,550.00	$ -1,000.00
130-Overtime	$ 2,440.98	$ -40.98
Expense Total	**$263,754.58**	$ -5427.58
Approved Budget	$258,327.00	
Net Difference	$ - 5,427.58	

EXPENSE REPORT FY 1995
200 ACCOUNT - CHARGES AND SERVICES

	BUDGET	BALANCE
211-Electricity	$ 26,000.00	$-3,071.19
213-Oil for Heat	$ 12,000.00	$ 1,888.90
241-R&M Vehicles & Bldg.	$ 19,931.00	$ 7,345.03
259-R&M Miscellaneous	$ 200.00	$ -259.00
249-R&M Office Equipment	$ 35,917.00	$ -564.28
276-Rental/Lease	$ 2874.21	$ 181.79
301-Hospital & Medical	$ 1,500.00	$-4,455.51
309-Public Safety	$ 500.00	$ -66.20
310-Engineering Services	$ 137.27	$ -137.27
313-Employees Training	$ 1,917.00	$ 83.00
317-Pest Control	$ 129.97	$ -29.97
318-Appraisal Fees	$ 500.00	$ -500.00
343-Printing	$ 442.02	$ -142.02
346-Advertising	$ 00.00	$ -809.03
710-In-State Travel	$ 200.00	$ 92.79
730-Dues, Subscrip. & Mem.	$ 1,156.90	$ -906.90
791-Governmental Meetings	$ 200.00	$ 74.69
794-Licenses	$ 40.00	$ - 40.00
Total:	**$103,469.17**	**$-1,315.17**
Approved Budget	$102,154.00	
Net Difference	$ -1,315.17	

EXPENSE REPORT FY 1995

400 ACCOUNT

SUPPLIES AND MATERIALS

	EXPENSE	BALANCE
410-Gas & Oil Supplies Misc.	$ 3.59	$ 196.41
424-Photocopier Supplies	$ 615.43	$ - 15.43
425-Sundry Office Supplies	$ 1,776.93	$ - 976.93
434-Painting Supplies	$ 172.14	$ 827.86
449-Building Maint. Sup.	$ 1,453.31	$ 2,046.69
450-Janitorial Supplies	$ 2,179.93	$ 520.07
479-Misc. Groundskeeping Sup.	$ 2,368.10	$ 31.90
481-Vehicles Sup.-Gas	$ 5,244.74	$ 2,744.74
486-Vehicle Supplies-Misc.	$ 5,339.02	$-3,339.02
500-Medical Supplies	$ 107.95	$ - 7.95
530-Public Safety Supplies	$ 474.91	$ 25.09
533-Stone, Concrete, Sand	$ 586.97	$ 613.03
534-Lighting Supplies	$ 1,757.67	$ 2,866.33
535-Road Maintenance Sup.	$ 415.22	$ 284.78
580-Not Otherwise Classified	$ 1,062.85	$ 437.15
Expense Total:	$23,558.76	$ 765.24
Approved Budget	$24,324.00	
Net Difference	$ 765.24	

ANNUAL REPORT

New Bedford Regional Airport, submitting Annual Report for Fiscal Year 1995.

IN CITY COUNCIL, May 23, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT

OF THE

COMMISSIONER AND

INSPECTOR OF BUILDINGS

OF THE

CITY OF NEW BEDFORD

MASSACHUSETTS

JULY 1, 1994 - JUNE 30, 1995

COMMISSIONER & INSPECTOR OF BUILDINGS
ANNUAL REPORT
1994 - 1995

In accordance with Chapter 6, Section 6-31 of the City code of the City of New Bedford, I hereby submit a report of the activities of the Commissioner of Buildings for the period of July 1, 1994 to June 30,1995.

BUILDING DEPARTMENT

There were Sixteen Hundred and Twenty (1620) Building Permits issued in the period of July 1, 1994 to June 30, 1995 amounting to Thirty Four Million, Two Hundred and Twenty Five Thousand, and Fifty Seven Dollars in construction cost ($34,225,057.00). Total fees collected for Building Permits issued for the (1620) permits amounted to ($158,898.00)One Hundred Fifty Eight Thousand, Eight Hundred Ninety Eight dollars.

Total fees collected for inspections of places of assembly amounted to Sixty Five Thousand, Five Hundred and Fifty Four Dollars ($65,554.00).

There were One Hundred and Thirty One (131) certificates of occupancy issued for the period of July 1,1994 to June 30, 1995. Total fees collected for certificates of occupancy amounted to Seventeen Thousand, Seven Hundred and Forty Eight Dollars ($17,748.00).

There were Two Thousand, Six Hundred and Eight (2608) Plumbing and Gas Permits issued amounting to Forty Seven Thousand, Three Hundred and Two Dollars ($47,302.00)

COMMISSIONER & INSPECTOR OF BUILDINGS

COMPARATIVE SUMMARY OF CONSTRUCTION FOR THE LAST FIVE YEARS

Fy YEAR	NUMBER OF PERMITS	ESTIMATED COST
1989-90	1636	28,413,898.00
1990-91	2012	23,335,015.00
1991-92	1960	48,113,745.00
1992-93	1708	122,466,119.00
1993-94	1435	30,747,351.00
1994-95	1620	34,225,057.00

SUMMARY OF BUILDING PERMITS

JULY 1, 1994 - JUNE 30, 1995

PERMITS	#	FEES	COST OF CONSTRUCTION
JULY	149	$16,044.00	$ 4,384,112.00
AUG.	127	21,691.00	3,310,279.00
SEPT.	154	7,893.00	1,770,104.00
OCT.	151	14,285.00	1,898,684.00
NOV.	95	6,621.00	1,460,431.00
DEC.	94	6,639.00	1,370,065.00
JAN.	65	10,605.00	1,805,150.00
FEB.	72	8,353.00	1,672,495.00
MAR.	165	10,009.00	1,721,240.00
APRIL	149	10,921.00	2,052,475.00
MAY	203	16,745.00	2,287,181.00
JUNE	196	29,092.00	10.392,841.00
TOTAL	1620	$158,898	34,225,057.00

NOTABLE PERMITS	#	COST OF CONSTRUCTION
New dwellings	37	$ 4,410,180.00
Additions, residential	26	355,500.00
New commercial bldg.	14	4,824,000.00
Additions, commercial	15	4,655,500.00
Pool - private	34	99,000.00
Garages - carports	17	162,400.00

COMMISSIONER & INSPECTOR OF BUILDINGS

Places of Assembly must be inspected according to Chapter 143 of Massachusetts General Laws, as amended, and the Massachusetts State Building Code, before a license for their use can be obtained. This includes every building or part thereof, used as a place for public assembly as categorized below.

All rooming houses, multiple family dwellings, lodging houses, hospitals, nursing homes, day care centers, and halfway houses and alcoholic rehabilitation centers must be inspected.

The following places of assembly were inspected and issued certificates during 1994 - 1995.

Amusement centers	1
Auto Body & Sales	45
Beauty Salons	15
Banks	0
Cafes	13
Child Care Centers	22
Clubs	23
Churches	50
Church Halls	33
Factories	1
Funeral Homes	14
Gyms,Recreation Center	11
Halls	18
Hospitals, Nursing Homes	20
Laundromats	12
Libraries	2
Mercantile	58
Multi-Family Dwellings	280
Non Profit Organizations	16
Offices	13
Public Schools	32
Restaurants	160
Rooming Houses	43
Schools	20
Taverns	26
Theaters & Museums	6
GRAND TOTAL INSPECTIONS	934
GRAND TOTAL DOLLAR VALUE	$65,616.00

PLUMBING DEPARTMENT REPORT

NUMBER OF FIXTURES INSTALLED

WATER CLOSETS	611	RANGES	596
KITCHEN SINKS	439	OVENS	14
LAVATORIES	649	HEATING BOILERS	260
BATH TUBS	267	UNIT HEATERS	149
SHOWER STALLS	84	SPACE HEATERS	159
DISHWASHERS	43	INCINERATORS	0
DISPOSERS	0	DRYERS	160
LAUNDRY TRAYS	12	UNIT BURNERS	0
WASHING MACHINE CONN.	143	OUTDOOR COOKING UNITS	0
STORAGE SYSTEMS	592	APPLIANCES	0
TANKLESS HEATERS	12	FRYOLATORS	17
SLOP SINKS	28	LAMPS	0
FLOOR DRAINS	523	FURNACES	467
M.D.C. GAS TRAPS	108	LAUNDRY STOVES	0
URINALS	24	HOT PLATES	0
DRINKING FOUNTAINS	14	REFRIGERATORS	0
AREA DRAINS	97	NO VENT HEATERS	0
SEWER CONNECTIONS	10	SEALED COMBUSTION UN.	0
BIDETS	6	FUEL LINE TESTS	509
OTHER FIXTURES	387	MISCELLANEOUS	75
GAS CONVERSION	98	AUTOMATIC DAMPER	0
NEW FUEL LINE	20	ROOF TOP UNITS	56
GENERATORS	0		

* *

PLUMBING INSPECTIONS & GAS INSPECTIONS	2608
INSPECTION OF DOMESTIC HOT WATER HEATING & STORING DEV.	604
INVESTIGATION OF COMPLAINTS	175

TOTAL FEES FROM JULY 1993 TO JUNE 1994	$47,302.00

COMMISSIONER AND INSPECTOR OF BUILDINGS

FINANCIAL STATEMENT
INSPECTOR OF BUILDINGS
JULY 1, 1994 - JUNE 30, 1995

APPROPRIATIONS:		
Salaries & Wages	$ 263,483.00	
General Expense		
200 Account	17,200.00	
400 Account	2000.00	
TOTAL		$282,683.00
EXPENDITURES		
100 Salaries & Wages	$ 257,483.00	
TOTAL 100		$257,483.00
200 Charges & Services		
249 Repair & Maintenance Office Equipment	174.95	
276 Rental/Lease	185.85	
301 Hospital & Medical	372.16	
313 Employee Training	920.35	
341 Telephone,Telegram,TV	107.79	
343 Printing	663.50	
347 Photocopies	738.42	
380 Not Otherwise Classified	12411.23	
730 Dues, Subscriptions & Memberships	125.00	
TOTAL 200		$15,699.26
400 Supplies & Materials		
425 Sundry Office Supplies	1243.38	
TOTAL 400		$1243.38
TOTAL EXPENDITURES		$274,425.63
CREDIT MISC REVENUES		$291,331.42
TOTAL INSPECTOR OF BUILDINGS		$16,905.79

The assistance the Building Department received from her honor, The Mayor, members of the City Council, Department Heads and associated individuals, and our own Department personnel in the performance of our many duties is acknowledged and appreciated.

Respectfully submitted:

Robert Thatcher
Commissioner and Inspector
of Buildings

ANNUAL REPORT

The Commissioner And Inspector of Buildings

ANNUAL REPORT

FOR

FISCAL YEAR 1995

IN CITY COUNCIL, April 11, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT

# of the

CITY AUDITOR

TO THE CITY COUNCIL

FOR THE PERIOD

JULY 1, 1994 TO JUNE 30, 1995

For the City of New Bedford

Massachusetts

CITY OF NEW BEDFORD
MASSACHUSETTS

CITY AUDITOR
MUNICIPAL BUILDING
NEW BEDFORD, MASS. 02740

April 16, 1996

The Honorable Rosemary S. Tierney, Mayor
Honorable Members, New Bedford City Council
City Hall
133 William Street
New Bedford, MA 02740

Dear Mayor Tierney and City Council Members:

Submitted herewith are the independent audits submitted by Hague & Sahady for the fiscal years ended June 30, 1994 and June 30, 1995.

Respectfully Submitted,

Timothy J. O'Connor
City Auditor

HAGUE, SAHADY & CO., P.C.

CITY OF NEW BEDFORD, MASSACHUSETTS

FINANCIAL STATEMENTS

JUNE 30, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

ANNUAL FINANCIAL REPORT

JUNE 30, 1994

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HAGUE & SAHADY

CERTIFIED PUBLIC ACCOUNTANTS
126 President Avenue
Fall River, MA 02720
(508) 675-7889

Honorable Mayor and Members
of the City Council
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts (the City) as of June 30, 1994, and for the year then ended, as listed in the accompanying table of contents. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We did not audit the financial statements of the Greater New Bedford Regional Refuse Management District. Those statements were audited by other auditors whose report has been furnished to us, and our opinion, insofar as it relates to the Greater New Bedford Regional Refuse Management District, is based solely on the report of the other auditors.

Except as described below, we conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards issued by the Comptroller General of the United States and the Provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The City has not maintained complete historical cost records of its general fixed assets. Accordingly, a statement of general fixed assets, required by generally accepted principles, is not included in the general purpose financial statements.

As disclosed in Note 14, the City records pension expense for retired employees on the "pay-as-you-go" basis in accordance with the laws of the Commonwealth. However, generally accepted accounting principles require use of a method which considers, at a minimum cost, interest on unfunded prior service cost liability and amortization of unfunded vested benefits for participants in the pension plans.

In the absence of full documentation and related legal interpretation relating to the purpose of donor's grants of the Non-expendable Trust Funds, we were unable to determine either the propriety of the purposes for which expenditures of income have been made or that unexpended revenues were properly added to principal during the year.

As more fully described in Note 15, the City is a defendant in a number of legal actions. Since certain of these actions are pending, their ultimate outcome cannot presently be determined and therefore a provision for liability has not been made in the general purpose financial statements.

CITY OF NEW BEDFORD, MASSACHUSETTS

INDEPENDENT AUDITORS' REPORT

YEAR ENDED JUNE 30, 1994

In our opinion, based on our audit and the report of the other auditors, except for the effects of the above-mentioned qualifications, the aforementioned general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of New Bedford, Massachusetts as of June 30, 1994, and the results of its operations and cash flows of its proprietary fund types and similar trust funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming and opinion on the general purpose financial statements taken as a whole. The accompanying supplementary information and the column on the accompanying general purpose financial statements captioned "Total - Memorandum Only" listed in the foregoing Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City of New Bedford, Massachusetts. Such information, except for that portion marked "unaudited" on which we express no opinion, has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, except for the effects of the abovementioned qualifications is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Hague & Sahady CPA's

December 22, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 1994

	GOVERNMENTAL FUND TYPES			PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	ACCOUNT GROUP	SUB-TOTALS
	General	Special Revenue	Capital Projects	Internal Service	Trust and Agency	General Long-Term Account Group	(Memorandum Only)
ASSETS							
Cash	$ 2,469,100	$ 1,969,113	$ 4,369,599	$ 935,354	$ 2,307,852	$	$ 12,051,018
Investments					3,899,158		3,899,158
Property taxes receivable	4,894,209						4,894,209
Motor vehicle excise receivable	2,108,705						2,108,705
Other excise receivable	85,165						85,165
Tax liens and foreclosure receivable	11,022,000						11,022,000
Due from federal or state governments	138,105	2,700,286					2,838,391
User charges receivable, net	1,273,789	1,699,064					2,972,853
Loans receivables		730,068					730,068
Deferred loans receivable							
Receivable, other	181,896	436,360	117		2,288		620,661
Accrued interest							
Departmental receivables	3,122,309						3,122,309
Due from other funds	8,616,834	639,425	1,145,338	1,810,487	154,246		12,366,330
Escrow funds				1,802,400			1,802,400
Property and equipment, net							
Land inventory		416,659					416,659
Bond issuance, net							
Amounts to be provided for the retirement of debt						46,208,017	46,208,017
	$ 33,912,112	$ 8,590,975	$ 5,515,054	$ 4,548,241	$ 6,363,544	$ 46,208,017	$ 105,137,943
LIABILITIES AND FUND EQUITIES (DEFICITS)							
Liabilities:							
Warrants payable	$ 1,154,845	$ 292,235	$ 8,675,038	$ 1,948	$	$	$ 10,124,066
Accounts payable and accrued expenses	2,676,477	1,141,038	2,050,230	3,622,938	9,778		9,500,461
Retainage payable			2,919,950				2,919,950
Due to federal or state governments		3,078					3,078
Notes payable	5,000,000						5,000,000
Bond anticipation notes payable			8,200,000				8,200,000
Deferred revenue	18,747,967	1,287,393					20,035,360
Due to other funds	6,777,059	750,629	3,210,514	945,639	982,805		12,666,646
Other liabilities	589,796				13,183		602,979
Obligation under capital lease						271,803	271,803
Compensated absences						8,887,236	8,887,236
Serial bonds payable						37,048,978	37,048,978
	34,946,144	3,474,373	25,055,732	4,570,525	1,005,766	46,208,017	115,260,557
Fund equities (deficits):							
Retained earnings				(22,284)			(22,284)
Fund balances:							
Reserved/Designated	(103,842)	4,091,879			3,154,295		7,142,332
Unreserved	(930,190)	1,024,723	(19,540,678)		2,203,483		(17,242,662)
	(1,034,032)	5,116,602	(19,540,678)	(22,284)	5,357,778		(10,122,614)
	$ 33,912,112	$ 8,590,975	$ 5,515,054	$ 4,548,241	$ 6,363,544	$ 46,208,017	$ 105,137,943

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 1994

	COMPONENT UNITS					TOTALS
	Contributory Retirement System December 31, 1993	Housing 70 Corporation December 31, 1993	Harbor Development Commission December 31, 1993	New Directions	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
ASSETS						
sh	$ 2,016,406	$ 154,764	$ 265,300	$ 190,755	$ 364,061	$ 15,042,304
vestments	70,572,553				9,378,723	83,850,434
operty taxes receivable						4,894,209
tor vehicle excise receivable						2,108,705
ner excise receivable						85,165
x liens and foreclosure receivable						11,022,000
e from federal or state governments				717,719		3,556,110
er charges receivable, net					244,777	3,217,630
ans receivables		1,601,293				2,331,361
ferred loans receivable		1,433,137				1,433,137
ceivable, other	4,333,913	9,900	4,496			4,968,970
crued interest	683,672					683,672
partmental receivables						3,122,309
e from other funds		20,000		426,547		12,812,877
crow funds						1,802,400
operty and equipment, net					4,523,638	4,523,638
nd inventory		690,545				1,107,204
nd issuance, net					226,436	226,436
ounts to be provided for the retirement of debt						46,208,017
	$ 77,606,544	$ 3,909,639	$ 269,796	$ 1,335,021	$ 14,737,635	$ 202,996,578
LIABILITIES AND FUND EQUITIES (DEFICITS)						
iabilities:						
Warrants payable	$	$	$	$	$	$ 10,124,066
Accounts payable and accrued expenses	411,750		14,946	359,804	954,382	11,241,343
Retainage payable						2,919,950
Due to federal or state governments						3,078
Notes payable						5,000,000
Bond anticipation notes payable						8,200,000
Deferred revenue	9,701		59,720	850,217		20,954,998
Due to other funds		6,299	14,932	125,000		12,812,877
Other liabilities		40,361				643,340
Obligation under capital lease						271,803
Compensated absences						8,887,236
Serial bonds payable					11,534,886	48,583,864
	421,451	46,660	89,598	1,335,021	12,489,268	129,642,555
und equities (deficits):						
Retained earnings						(22,284)
Fund balances:						
Reserved/Designated		8,859	136,329		8,126,605	15,414,125
Unreserved	77,185,093	3,854,120	43,869		(5,878,238)	57,962,182
	77,185,093	3,862,979	180,198		2,248,367	73,354,023
	$ 77,606,544	$ 3,909,639	$ 269,796	$ 1,335,021	$ 14,737,635	$ 202,996,578

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

YEAR ENDED JUNE 30, 1994

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	SUB-TOTALS
	General	Special Revenue	Capital Projects	Expendable Trusts	(Memorandum Only)
Revenues	$ 133,178,427	$ 31,541,991	$ 48,245,210	$ 64,279	$ 213,029,907
Expenditures	134,065,501	29,844,667	57,813,196	8,474	221,731,838
Excess (deficiency) of revenues over expenditures	(887,074)	1,697,324	(9,567,986)	55,805	(8,701,931)
Other financing sources (uses):					
Transfers between funds	2,701,666	(60,833)	(5,730)	(2,636,673)	(1,570)
	2,701,666	(60,833)	(5,730)	(2,636,673)	(1,570)
Excess (deficiency) of revenues and other sources over expenditures and other uses	1,814,592	1,636,491	(9,573,716)	(2,580,868)	(8,703,501)
Beginning fund balances (deficits), restated	(2,848,624)	3,480,111	(9,966,962)	2,762,020	(6,573,455)
Ending fund balances (deficits)	$(1,034,032)	$ 5,116,602	$(19,540,678)	$ 181,152	$(15,276,956)

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

YEAR ENDED JUNE 30, 1994

	COMPONENT UNITS			TOTALS
	Housing 70 Corporation December 31, 1993	Harbor Development Commission December 31, 1993	New Directions	(Memorandum Only)
Revenues	$ 675,966	$ 342,584	$ 4,417,132	$ 218,464,589
Expenditures	155,341	416,536	4,418,118	226,721,833
Excess (deficiency) of revenues over expenditures	520,625	(73,952)	(986)	(8,256,244)
Other financing sources (uses):				
Transfers between funds				(1,570)
				(1,570)
Excess (deficiency) of revenues and other sources over expenditures and other uses	520,625	(73,952)	(986)	(8,257,814)
Beginning fund balances (deficits), restated	3,342,354	254,150	986	(2,975,965)
Ending fund balances (deficits)	$ 3,862,979	$ 180,198	$	$(11,233,779)

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES (DEFICITS) - PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1994

	PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	SUB-TOTALS	COMPONENT UNITS		TOTALS
	Internal Service	Nonexpendable Trusts	(Memorandum Only)	Contributory Retirement System December 31, 1993	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
perating revenues:						
Charges for usage and services	$ 44,119	$	$ 44,119	$	$ 225,616	$ 269,735
Contributions (Employee & Employer)	12,890,398		12,890,398	15,199,095		28,089,493
Intergovernmental				2,094,250		2,094,250
Interest and investment income		496,200	496,200	4,334,765		4,830,965
Change in value of securities				2,264,129		2,264,129
Other					3,515	3,515
Total operating revenues	12,934,517	496,200	13,430,717	23,892,239	229,131	37,552,087
perating expenses:						
Salaries					69,710	69,710
Expenditures	45,248	242,630	287,878	145,134	86,519	519,531
Claims paid	13,208,946		13,208,946			13,208,946
Pension expense				14,961,870		14,961,870
Other				1,317,947		1,317,947
Total operating expenses	13,254,194	242,630	13,496,824	16,424,951	156,229	29,921,775
perating income (loss)	(319,677)	253,570	(66,107)	7,467,288	72,902	7,401,181
onoperating revenues (expenditures):						
Earnings of investments	4,404		4,404		24,119	28,523
ncome (loss) before operating transfers	(315,273)	253,570	(61,703)	7,467,288	97,021	7,502,606
Operating transfers in (out)				1,570		1,570
et income (loss)	(315,273)	253,570	(61,703)	7,468,858	97,021	7,504,176
eginning retained earnings/fund balances, restated	292,989	4,923,056	5,216,045	69,716,235	2,151,346	77,083,626
nding retained earnings/fund balances (deficits)	$(22,284)	$ 5,176,626	$ 5,154,342	$ 77,185,093	$ 2,248,367	$ 84,587,802

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - GENERAL FUND

YEAR ENDED JUNE 30, 1994

	Budget	Amendments	Continuing Appropriations	Total Available	Actual	Variance Favorable (Unfavorable)
Revenues:						
Tax collections net of refunds:						
Real estate and personal property taxes	$ 42,719,956	$	$	$ 42,719,956	$ 42,719,956	$
Motor vehicle excise	2,874,352			2,874,352	2,684,807	(189,545)
Other tax collections	114,185			114,185	316,034	201,849
Penalties and interest	676,069			676,069	805,246	129,177
Charges for services:						
Water	7,044,079			7,044,079	6,684,188	(359,891)
Departmental	3,893,514			3,893,514	3,970,160	76,646)
Other	1,461,096			1,461,096	1,983,822	522,726
Licenses and permits	594,449			594,449	511,743	(82,706)
Federal revenue	47,000			47,000	74,333	27,333
State revenue	70,835,516	271,021		71,106,537	71,624,124	517,587
Other governmental revenue	573,711			573,711	592,020	18,309
Special assessments	5,777			5,777	17,336	11,559
Fines and forfeitures	14,200			14,200	14,854	654
Miscellaneous revenue:						
Earnings on investments	319,254			319,254	200,303	(118,951)
Total revenues	131,173,158	271,021		131,444,179	132,198,926	754,747
Expenditures:						
General Government	4,357,863			4,357,863	4,402,027	(44,164)
Public safety	23,364,284			23,364,284	23,330,191	34,093
Public works and facilities:						
Water and sewer operations	4,122,256			4,122,256	3,797,580	324,676
Solid waste operations	3,360,961		43,424	3,404,385	3,483,845	(79,460)
Highways and streets	2,615,373	200,000		2,815,373	2,799,476	15,897
Other	935,268			935,268	976,290	(41,022)
Human services	1,541,447			1,541,447	1,499,188	42,259
Culture and recreation	2,536,560	71,021		2,607,581	2,685,293	(77,712)
Debt service	4,284,143			4,284,143	4,232,859	51,284
Intergovernmental expenditures	1,224,047			1,224,047	1,234,446	(10,399)
Miscellaneous:						
Retirement and pension contributions	11,065,885			11,065,885	11,051,349	14,536
Health and life insurance	9,700,000			9,700,000	8,785,159	914,841
Other	935,657			935,657	1,179,146	(243,489)
Education	63,437,148			63,437,148	63,688,800	(251,652)
Total expenditures	133,480,892	271,021	43,424	133,795,337	133,145,649	649,688
Excess (deficiency) of revenues over expenditures	(2,307,734)		(43,424)	(2,351,158)	(946,723)	1,404,435
Other financing sources and (uses):						
Transfers between funds	2,668,885			2,668,885	2,701,666	32,781
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	$ 361,151	$	$(43,424)	$ 317,727	$ 1,754,943	$ 1,437,216

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

STATEMENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - WASTEWATER TREATMENT PLANT

YEAR ENDED JUNE 30, 1994

	Budget	Actual	Favorable (Unfavorable)
Revenues:			
Utility usage charges	$ 6,167,059	$ 8,851,147	$ 2,684,088
Earnings on investment		89,749	89,749
	6,167,059	8,940,896	2,47738837
Expenditures:			
Salaries	1,273,564	1,129,665	143,899
Charges and services	3,080,800	4,187,707	(1,106,907)
Supplies and materials	199,100	201,190	(2,090)
Capital outlay	669,681	867,046	(197,365)
Debt service	51,350	1,106,735	(1,055,385)
	5,274,495	7,492,343	(2,217,848)
Excess (deficiency) of revenues over expenditures	892,564	1,448,553	555,989
Other financing sources and (uses)	(892,564)		892,564
Excess of revenue and other sources over expenditures and other uses	$	$ 1,448,553	$ 1,448,553

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOWS - PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1994

	PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	SUB-TOTALS	COMPONENT UNITS		TOTALS
	Internal Service	Nonexpendable Trusts	(Memorandum Only)	Contributory Retirement System December 31, 1993	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
ash flows from operating activities:						
Cash received from customers	$	$	$	$	$ 81,098	$ 81,098
Cash received from contributions (employee and employer)	13,066,117		13,066,117	17,779,642		30,845,759
Cash received from governmental units				2,051,159		2,051,159
Cash paid to suppliers and employees	(12,855,844)	(243,524)	(13,099,368)	(146,184)	109,659	(13,135,893)
Payments to participants and employees				(16,007,762)		(16,007,762)
Cash received from investments		104,191	104,191		24,119	128,310
Net cash provided (used) by operating activities	210,273	(139,333)	70,940	3,676,855	214,876	3,962,671
ash flows from noncapital financing activities:						
Operating transfers - in from other funds						
Operating transfers - out to other funds		(39,802)	(39,802)			(39,802)
Net cash provided (used) by noncapital financing activities		(39,802)	(39,802)			(39,802)
ash flows from capital and related financing activities:						
General obligation bonds proceeds					11,534,886	11,534,886
Issuance costs of general obligation bonds					(200,758)	(200,758)
Increase (decrease) in due to/from other funds	35,443		35,443	(162)		35,281
Net cash provided (used) by capital and related financing activities	35,443		35,443	(162)	11,334,128	11,369,409
ash flows from investing activities:						
Property and equipment additions					(2,135,124)	(2,135,124)
Purchase of investment securities				(28,143,749)	(9,356,995)	(37,500,744)
Interest and dividend income	4,404		4,404	4,112 395		4,116,799
Increase (decrease) in value of securities				2,264,129		2,264,129
Net cash provided (used) from investing activities	4,404		4,404	(21,767,225)	(11,492,119)	(33,254,940)
t increase (decrease) in cash	250,120	(179,135)	70,985	(18,090,532)	56,885	(17,962,662)
ash at beginning of year	685,234	1,682,442	2,367,676	20,106,938	307,176	22,781 790
ash at end of year	$ 935,354	$ 1,503,307	$ 2,438,661	$ 2,016,406	$ 364,061	$ 4,819,128

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOWS - PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS (CONTINUED)

YEAR ENDED JUNE 30, 1994

	PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	SUB-TOTALS	COMPONENT UNITS		TOTALS
	Internal Service	Nonexpendable Trusts	(Memorandum Only)	Contributory Retirement System December 31, 1993	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
econciliation of operating income to net cash provided (used) by operating activities:						
erating income (loss) excluding investment income and change in value of securities	$(319,677)	$ 253,570	$(66,107)	$ 868,394	$ 97,021	$ 899,308
djustments to reconcile net income (loss) to net cash provided (used) by operating activities:						
Depreciation					3,179	3,179
(Increase) decrease in user charges receivable					(148,033)	(148,033)
(Increase) decrease in investments		(393,616)	(393,616)			(393,616)
(Increase) decrease in other receivables	131,600	1,607	133,207	2,537,237		2,670,444
(Increase) decrease in unbilled receivables						
Increase (decrease) in payroll withholding and accrued expenses				(465)	103,508	103,043
Increase (decrease) in warrants and accounts payable	398,350	(894)	397,456	271,470	159,201	828,127
Increase (decrease) in deferred revenue				219		219
	529,950	(392,903)	137,047	2,808,461	117,855	3,063,363
et cash provided (used) by operating activities	$ 210,273	$(139,333)	$ 70,940	$ 3,676,855	$ 214,876	$ 3,962,671

Summary of Significant Accounting Policies:

The City maintains its accounting records in accordance with practices prescribed by the Uniform Municipal Accounting System (Uniform System) promulgated by the Commonwealth of Massachusetts Department of Revenue. The accounting requirements of this system differ in some respect from accounting practices prescribed by generally accepted accounting principles (GAAP). The principal differences relate to the accounting for acquisition of fixed assets and pension costs as described hereinafter. The following is a summary of significant accounting policies.

Reporting Entity

The Governmental Accounting Standards Board through the issuance of GASB-14 established criteria for determining which organizations should be included in a governmental financial reporting entity.

The standards established in GASB-14 are based on the philosophy of "building from the bottom up". GASB Concepts Statement-1 (Objectives of Financial Reporting) asserts that accountability "requires governments to answer to the citizenry - to justify the raising of public resources and the purposes for which they are used". Financial accountability can be satisfied by at least one of the following criteria:

Financial Accountability - When management is appointed by and held accountable to a governing authority that is included in the entity, the activity being managed falls within the entity.

Imposition of Will - This ability includes, but is not limited to, the authority to review and approve budgetary requests, adjustments, and amendments. An authoritative appointment is one where the entity's chief elected official maintains a significant continuing relationship with the appointed officials with respect to carrying out important public function.

Financial Benefit/Burden - When a separate agency produces a financial benefit for or imposes a financial burden on a unit of government, that agency is part of the reporting entity.

Financial Interest - Fiscal authority normally includes the authority for final approval over budgetary appropriations, responsibility for funding deficits and operating deficiencies, disposal of surplus funds, control over the collection and disbursement of funds, and maintenance of title to assets.

Financial Responsibility - Manifestations of financial interdependency include responsibility for financing deficits, entitlements to surpluses, and guarantees of or "moral responsibility" for, debt.

1. Summary of Significant Accounting Policies (Continued):

Reporting Entity (continued)

There may be, however, factors other than oversight that are so significant that exclusion of a reporting entity's financial statements would be misleading. These other factors include:

(a) Scope of Public Service - Aspects to be considered include who the activity benefits and whether it is conducted within the entity's geographic boundaries and generally available to its citizens.

(b) Special Financing Relationship - such a relationship may have been created to benefit the entity by providing for the issuance of debt on behalf of the entity.

In accordance with these criteria, the City includes all of the funds and account groups of the City and the following component units in the general purpose financial statements:

. City of New Bedford Contributory Retirement System
. Housing 70 Corporation
. Harbor Development Commission
. New Directions
. Greater New Bedford Regional Refuse Management District

The accounts of the City of New Bedford Housing Authority and the Economic Development Corporation are not included in the general purpose financial statements because the City does not provide significant oversight or financial control over these entities.

Certain of the component units described above have fiscal year ends that differ from the oversight unit, the City of New Bedford, as outlined below:

Component Unit	Fiscal Year-End
Contributory Retirement System	December 31
Housing 70 Corporation	December 31
Harbor Development Commission	December 31
New Directions	June 30
Greater New Bedford Regional Refuse Management District	June 30

Fund Accounting

The accounts of the City are organized on the basis of funds and account group, each of which is considered a separate accounting entity. The

Summary of Significant Accounting Policies (Continued):

Fund Accounting (continued)

operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purpose for which they are to be spent and means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into eight generic fund types and four broad fund categories as follows:

GOVERNMENTAL FUND -

General Fund - The General Fund is the general operating fund of the City. It is used to account for resources devoted to financing the general services that the City provides for its citizens. General tax revenues and other sources of revenue not required to be accounted for in another fund are included in this fund. The fund is charged with all costs of operating the government for which a separate fund has not been established.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trust, or capital projects) that are restricted by law or administrative action to expenditures for specific purpose.

Capital Project Funds - Capital Projects are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds, special assessments funds or trust funds).

PROPRIETARY FUNDS -

Enterprise Funds - Enterprise Funds are used to account for operations that are (a) financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public management control, accountability or other purposes.

1. Summary of Significant Accounting Policies (Continued):

PROPRIETARY FUNDS (CONTINUED) -

Contrary to generally accepted accounting principles, property and equipment is considered an operational expenditure.

Internal Service Fund - Certain Internal Service Fund accounts for the financing of the employee insurance benefits which provides health and life insurance to City employees. Others account for the financing of goods or services provided by one department to other departments.

FIDUCIARY FUNDS -

Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the City in a trustee capacity or as an agency for individuals, private organization, other governments and/or funds.

Contributory Retirement System - The Retirement System accounts for resources available to be used in the payment of expenses of a Public Employee Retirement System.

ACCOUNT GROUP -

General Fixed Assets - The accounting and reporting treatment applied to the fixed assets associated with a fund are determined by its measurement focus. All Governmental funds are accounted for in a spending or "financial flow" measurement focus. When purchased, such assets are recorded as expenditures in the governmental type funds. At present, the City has not completed the necessary information needed to maintain in a General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets in the proprietary funds are not capitalized in the funds in which they are utilized as the City does not maintain records of the historical costs.

General Long-Term Debt Account Group - The General Long-Term Debt Account Group reflects liabilities of the City's long-term debt. The balance payable is offset by resources to be provided through taxation and assessment in future years for the retirement of such debt.

Basis of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and

1. Summary of Significant Accounting Policies (Continued):

Basis of Accounting (Continued)

expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets. As required by the Massachusetts General Laws, disbursements made during the fifteen days following the close of each fiscal year which are related to the prior year are recorded as warrants payable on the balance sheet at June 30. Expenditures made beyond the fifteen day period which are related to the prior year are recorded as an expenditure and liability at June 30.

All proprietary funds and nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet. Fund equity (i.e., net total assets) is segregated into contributed capital and retained earnings components. Proprietary fund types operating statements present increases (i.e., revenues) and decreased (i.e., expenses) in net total assets.

ALL GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS - are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual i.e., both measurable and available. Licenses and permits, charges for services, fines, forfeits, and miscellaneous revenues are recorded when received in cash. General property taxes and investment earnings are recorded when earned (when they are measurable and available). The City considers property taxes available if they are collected within 60 days after year end. Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for debt service, prepaid expenses, and other long-term obligation which are recognized when paid. Purchases of property, equipment and inventory items are recorded as expenditures when they are incurred.

In applying the "susceptible to accrual" concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. For one type, monies must be expended on the specific purpose or project before any amounts will be paid to the City; therefore, revenues are recognized based upon the expenditures recorded. For the other type, revenues are virtually unrestricted as to purpose of expenditure and nearly irrevocable or revocable only for failure to comply with the prescribed requirements. These resources are reflected as revenues at the time of receipt or earlier if they meet the "available" criteria.

1. Summary of Significant Accounting Policies (Continued):

Basis of Accounting (continued)

Non-current portions of long-term receivables of governmental fund types are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources" since they do not represent net current assets. Recognition of governmental fund type revenues represented by non-current receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types includes amounts represented by non-current liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund types expenditures or fund liabilities. They are instead reported as liabilities in the general long-term obligation account group.

THE PROPRIETARY FUNDS AND NONEXPENDABLE TRUST FUNDS - are accounted for using the accrual basis of accounting. Its revenues are recognized when they are earned and its expenses are recognized when they are incurred.

The City of New Bedford Retirement Board maintains its records on the accrual basis of accounting. Contributions from the City and the City's employees are recognized as revenue in the period in which employees provide services to the City. Investment income is recognized as earned by the pension plan. The net appreciation (depreciation) in the fair value of investments held by the pension plan is recorded as an increase (decrease) to investment income based on the valuation of investments as of the balance sheet date.

The City accepted Section 22(1)(b1/2) of Chapter 32 of the Massachusetts General Laws in 1990. The City must establish a funding schedule designed to fully fund the retirement system and to reduce the unfunded actuarial liability of the system to zero as of June 30, 2028. Any system for which a funding schedule has been adjusted and approved may receive annual pension funding grants from the Commonwealth.

AGENCY FUNDS - The assets and liabilities of the agency funds are accounted for on the modified accrual basis of accounting.

Budget and Budgetary Accounting

A budget is adopted for the General Fund on the modified accrual basis with the exception that encumbrances are treated as budgeted expenditures in the year of the commitment to purchase and real estate and personal taxes are recorded as revenue when levied (budget), as opposed to when susceptible to accrual (GAAP).

Summary of Significant Accounting Policies (Continued):

Budget and Budgetary Accounting (continued)

The actual expenditures in the Combined Statement of Revenue and Expenditures - Budget and Actual - General Fund and Enterprise Fund are presented on the budgetary basis which includes the net effect of not budgeting for certain other items. Thus, the actual revenue and expenditures differ from those in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and the Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances - All Proprietary Funds and similar Trust Funds which are presented in accordance with generally accepted accounting principles.

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the General Fund and the Enterprise Fund. Encumbrances are commitments related to unperformed contracts for goods or services. When a purchase order or commitment is placed, the City reduces the amount of budgetary authority remaining in a budget category and records an encumbrance. When goods or services are received, the encumbrance balance is reduced and an expenditure and liability is recorded. Encumbrances outstanding at year-end are reported as a reservation of fund balance since they do not constitute expenditures or liabilities.

Cash

Deposits (cash and certificates of deposits) are carried at cost which approximates market. All highly liquid investments with a maturity of three months or less when purchased, are considered to be cash equivalents.

In addition, Massachusetts General Laws, Chapter 44, Sections 54 and 55, place certain limitations on cash deposits and investments on Retirement Systems. Authorized deposits include demand deposits, term deposits, and certificates of deposit in trust companies, national banks, savings banks, and certain other financial institutions. Deposits may not exceed certain levels without collateralization of the excess by the financial institution involved. The Retirement System may also invest in securities issued by or unconditionally guaranteed by the U.S. Government or any agency, thereof, and having a maturity from date of purchase of one year or less. The Retirement System may also invest in repurchase agreements guaranteed by such government securities with maturity dates of not more than ninety days from date of purchase. The Retirement System may invest in units of the Massachusetts Municipal Depository Trust.

1. Summary of Significant Accounting Policies (Continued):

Cash (continued)

In addition, under Chapter 32 of the Massachusetts General Laws, the Retirement System has additional investment powers, most notably, the ability to invest in common stocks, corporate bonds, and other specified investments.

Investments

Investments in bonds and notes are stated at amortized cost which approximate market. Investments in stocks are recorded at market value. Adjustments have been made to cost for accrued interest. The City accounts for the carrying value of investments by utilizing the specific identification method.

The following is a summary of significant industry concentrations in the Contributory Retirement System:

	Bonds	Stocks	Mutual Funds	Market Value
U.S. Government Obligations	$23,736,314	$	$	$23,736,314
Government Agency	7,055,922			7,055,922
State & Local Government	143,500			143,500
Aerospace		455,794		455,794
Auto & Related	373,306	407,012		780,318
Banks & Finance	10,385,101	2,186,719		12,571,820
Beverages	290,212	350,081		640,293
Chemicals	117,645	735,806		853,451
Electronics & Related		1,437,394		1,437,394
Environmental Control	100,881	64,500		165,381
Fuel & Oil		1,085,763		1,085,763
Hospital Supplies & Services		1,335,584		1,335,584
Insurance		353,343		353,343
Leisure Related	194,754	2,141,889		2,336,643
Office Equipment & Services	265,367	1,552,056		1,817,423
Real Estate & Construction		139,436	1,525,656	1,665,092
Retail	898,685	2,003,973		2,902,658
Utilities & Telecommunications	635,291	2,939,115		3,574,406
Other	213,456	2,587,128	5,213,776(A)	8,014,360
	$44,410,434	$19,775,593	$ 6,739,432	$70,925,459

(A) Represents an investment in a diversified mutual fund.

1. Summary of Significant Accounting Policies (Continued):

Investments (continued)

There are no investments in, loans to, or leases with parties related to the pension plan.

Property Taxes

Real estate and personal property taxes are based on values assessed as of each January 1. Taxes due and unpaid after the respective dates are subject to interest and penalties. The City has the right to begin the lien process on property on which taxes have not been paid after one year following the due date and subsequently foreclose on such property.

Real estate, personal property and other excise tax levies are recorded as receivables in the fiscal year of the levy and as revenues when collected within the current year or expected to be collected within 60 days after the end of the current year. Taxes not collected within this time period are classified as deferred revenue. Deferred revenues are those where asset recognition criteria have been met but for which revenue criteria have not been met.

Inventory

Inventories which are not significant in the General and Special Revenue Funds are considered to be expenditures at the time of purchase. Proprietary Fund inventories have not been presently determined.

Deferred Loans Receivable

Deferred loans receivable are reflected as assets in the special revenue section of the financial statements and are presented in the Housing 70 fund. Deferred loans differ from conventional loans whereby principal and interest payments are made on a monthly basis. Payment (demand) on deferred loans is not due until one out of three of the following conditions is met:

1. The death of the maker or if there is more than one maker, the death of the survivor of the maker hereof; or
2. The sale, lease, mortgage or other transfer of any kind or nature of the mortgaged property or the placement of any lien, attachment, or other encumbrance of any nature on the mortgaged property; or
3. The failure of the maker(s) to perform or to cause to be performed any of the conditions or covenants contained in this note or contained the mortgage executed by the maker(s) used to secure this note.

No interest payments are required to be made on the outstanding principal.

1. Summary of Significant Accounting Policies (Continued):

Deferred Revenues

Deferred revenues represents funds received in advance of being owed or receivables which will be collected and included in revenues of future fiscal years. In the General Fund, deferred revenues relate to revenue that is measurable, but not available.

In the Special Revenue Funds, deferred revenue represents amounts received in advance of expenditures incurred for certain grants.

Fixed Assets

Disbursements related to the acquisition of fixed assets are considered expenses in the year payments are made. The Uniform System does not provide for capitalizing such expenditures.

Reserved-Unreserved Fund Balance/Retained Earnings

The reserved portion of fund balances consists principally of the portion which is not appropriable for expenditures of which is legally segregated for a specific future use.

The unreserved, designated portion of fund balances/retained earnings consists of the amount of surplus funds authorized by the City to be used to finance future years' expenditures or expenses.

The Retirement System's fund balance constitute both earned and unearned funds received. The following is a description of those funds:

Annuity Savings - This fund contains accumulated participants' contributions plus earnings of active employees and of terminated employees who have not withdrawn their balances. Accumulated deductions are paid or transferred upon participant's withdrawal, death, or retirement.

Annuity Reserve - This fund is provided to pay all annuities and other benefits payable from the accumulated total deductions transferred to such from the Annuity Savings Fund as retirement allowances become effective.

Pension - This fund is provided for the payment of all pensions payable to members for contributions made by any governmental unit.

Special Funds for Military Service - This fund is provided for the accumulation of special contributions by any governmental unit for the purpose of establishing retirement allowance credits for any member who is a qualified veteran.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1994

1. Summary of Significant Accounting Policies (Continued):

Reserved-Unreserved Fund Balance/Retained Earnings (continued)

Pension Reserve - This fund includes amounts appropriated for the purpose of funding future retirement benefits. Additionally, investment income in excess of the amount required to credit interest to the Annuity Savings Fund, Annuity Reserve Fund, and Special Military Service Credit Fund is credited to the Reserve Fund.

Expense Reserve - This fund is provided to pay all administrative expenses of the system.

Bond and Loans Authorized, and Loans Authorized and Unissued

The long-term financing authorized by the City is recorded in the General, Capital Projects, and Proprietary Funds. For financial statement purposes however, such amounts are eliminated from the basic statements. When actually issued, such debt is transferred to the Long-Term Debt Account Group. Principal and interest paid on long-term debt are recorded in the General, Capital Projects, and Enterprise Funds.

Compensated Absences

Employees are granted vacation and sick leave in varying amounts based upon their respective collective bargaining agreements. Upon retirement, termination or death, certain employees are compensated for unused vacation and sick leave (subject to certain limitations) at their current rates of pay. The cost of sick and vacation leave, which is due and payable is recorded in the General Long-Term Debt Account Group. The included in the bargaining agreements.

Interfund Transactions

Quasi-external transactions are accounted for as fund revenues, expenditures or expenses. Transactions which constitute reimbursement of a fund for expenditures or expenses initially made from it which are properly applicable to another fund are recorded as expenditures or expenses in the reimbursing fund and as reductions of the expenditure or expense in the fund that is reimbursed.

All interfund transactions except advances, quasi-external transactions and reimbursements are accounted for as transfers. All other interfund transactions are treated as operating transfers.

1. Summary of Significant Accounting Policies (Continued):

Total Columns on Combined Statement

Amounts in the "Totals (Memorandum Only)" columns in the preceding financial statements represent a summation of the combined financial statement line of the fund types and account groups and are presented for analytical purposes only. The summation includes fund types and account groups that use different basis of accounting, include interfund transactions that have not been eliminated and the caption "amounts to be provided" which is not an asset in the usual sense. consequently, amounts shown in the "Totals (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the City.

2. Cash Deposits:

Deposits are in various financial institutions and are carried at cost which approximates market value. The following summary presents the amount of City deposits which are fully insured or collateralized with securities held by the City or its agent in the City's name (Category 1), those deposits which are collateralized with securities held by the pledging financial institutions's trust department or agent in the City's name (Category 2), and those deposits which are not collateralized (Category 3) at June 30, 1994.

	Bank Balance		
	Category		
	1	2	3
Money markets	$ 2,964,224	$	$ 29,045,500
Demand deposits			341,992
Certificates of deposit			916,711
	$ 2,964,224	$	$ 30,304,203

	Total Bank Balance	Carrying Value
Money markets	$ 32,009,724	$ 13,281,003
Demand deposits	341,992	444,319
Certificates of deposit	916,711	952,921
	$ 33,268,427	$ 14,678,243

Total deposits do not include a carrying amount of $364,061 which is held by the Greater New Bedford Regional Refuse Management District, as this component unit is not under the City's control.

Investments:

For financial statement purposes, the Contributory Retirement System's investments in bonds and notes are recorded at amortized cost. Investments in stocks are recorded at market value, as determined by the last reported bid price on the last business day of the year. Gains or losses on the sale of investments are recognized on the first-in, first-out ("FIFO") method. All other City investments are recorded at cost which approximates market. Investments were as follows:

	Reported Value	Market Value	Cost
Bonds	$44,049,566	$44,410,434	$44,454,373
Stocks	19,783,555	19,775,593	16,833,838
Mutual Funds	6,739,432	6,739,432	6,502,221
	$70,572,553	$70,925,459	$67,790,432

Property and Equipment:

Engineering, related legal, construction and other costs paid to prepare the landfill for use are capitalized as land development costs in the Greater New Bedford Regional Management District. No expense for depletion of land development costs will be recorded until the landfill begins operation. Office furniture and equipment is capitalized at cost and is depreciated over an estimated useful life of 5 years, using the straight-line method of depreciation.

Land	$ 275,000
Landfill-under construction	4,236,728
Office furniture and equipment	45,377
	4,557,105
Less: accumulated depreciation	(33,467)
Property and equipment, net	$ 4,523,638

5. Interfund Receivables and Payables:

	Due from Other Funds	Due to Other Funds
General Fund	$ 8,616,834	$ 6,777,059
Special Revenue:		
Arts Lottery Council	67,362	
Buttonwood Park Zoo		17,137
Community Development		188,596
Community Police Service	37,036	
Demolition Grant	150,000	
JTEC Transition Team	277,305	
Lead Poisoning Prevention		583
NB Heritage State Park	49,900	
O'Hand Project Reclaim	5,602	
Performance Bond Taken	37,047	
School Grants	15,173	13,342
Wastewater Operating		530,971
Capital Projects:		
Capital Improvement Project		24,042
Dryweather Overflow	6,650	
Facilities Planning		718,705
Landfill Capping	766,313	
SSES Wastewater	9,819	
Wastewater Capital	362,556	2,415,088
Wastewater Treatment II		52,679
Internal Service:		
Medical Claims	1,810,470	945,639
Purchasing Department	17	
Trusts Funds:		
Board of Survey Performance		25,710
Cemetery Perpetual Care	26,456	241,835
Charles L. Paisler		418
Charles L. Wood	30	
Chuck Woo Memorial Book Fund	193	
Etta M. Smead	30	
Florence L. Waite	119	
George Howland, Jr.	30	
Kempton Gift of Sarah Potter		1,877
Library - Phillip & Roberta Barnet	367	
Patty Wilcox	60	
Playground - Ellen R. Hathaway	60	
Stabilization		283,603
Susan GW Jones	90	
Sylvia A.H.G. Wilks		1,924
Sylvia Ann Howland		891
Zoological Society	1,811	
Agency Funds	125,000	426,547
Harbor Development		14,932
Housing 70	20,000	6,299
New Directions	426,547	125,000
	$ 12,812,877	$ 12,812,877

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1994

Long-Term Debt:

	Date Issued	Amount Issued	Interest Rate	Maturities		Outstanding Balances 6/30/93	Additions	City Retirements	State Retirements	Outstanding Balances 6/30/94
				Amounts	Dates					
rial Bond Payable:										
tside the debt limit:										
hool Project Loan	02/01/75	$ 3,200,000	6.5%	$ 165,000 160,000	02/01/92 02/01/93-02/01/94	$ 160,000	$	$ 160,000	$	$
hool Project Loan	09/01/75	8,960,000	7.4%	470,000	09/01/91-09/01/95	940,000		470,000		470,000
hool Project Loan	07/15/76	6,600,000	7.5%	365,000	07/15/91-07/15/95	730,000		365,000		365,000
hool Project Loan	10/01/77	6,590,000	6.1%	345,000	10/01/91-10/01/97	1,380,000		345,000		1,035,000
rer Bonds	09/01/73	4,250,000	5.4%	210,000 185,000	09/01/91-09/01/92 09/01/91-09/01/94	185,000		185,000		
ter Tr atment Plants	11/01/74	7,600,000	6.4%	400,000	11/01/91-11/01/94	400,000		400,000		
ter Treatment Plants	07/15/76	4,500,000	7.5%	235,000	07/15/91-07/15/96	705,000		235,000		470,000
ter Treatment Plants	10/01/77	3,400,000	6.1%	180,000 175,000	06/01/91-06/01/93 06/01/94-06/01/97	700,000		175,000		525,000
ssaquin Sewer Project Bonds	09/01/73	1,000,000	5.4%	50,000	09/01/91-09/01/94	50,000		50,000		
rricane Barrier Bonds	10/01/65		3.4%	105,300 90,000 45,000	10/01/91-10/01/92 10/01/93 10/01/94	135,000		100,636		34,364
rth Terminal Parking Garage	09/01/73	4,300,000	5.4%	215,000	09/01/92-09/01/94	215,000		215,000		
ndfill Closure Bonds	03/01/93	8,025,000	5.3%	650,000 265,000	03/01/94-05 03/01/06	8,065,000		650,000		7,415,000
deral Loan Agreement 91-14	06/93	8,402,154	0%	various	06/93-12/12	8,302,352		218,722	84,637	7,998,993
deral Loan Agreement 91-25	06/93	3,244,072	0%	various	06/93-12/12	3,205,538		84,449	32,679	3,088,410
						25,172,890		3,653,807	117,316	21,401,767

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1994

. Long-Term Debt (Continued):

	Date Issued	Amount Issued	Interest Rate	Maturities Amounts	Maturities Dates	Outstanding Balances 6/30/93	Additions	City Retirements	State Retirements	Outstanding Balances 6/30/94
erial Bond Payable (Continued):										
tside the debt limit (continued):										
deral Loan Agreement 91-26	06/93	853,774	0%	$ various	06/93-12/12	$ 843,633	$	$ 22,225	$ 8,600	$ 812,808
ederal Loan Agreement 91-66	06/93	23,785,454	0%	various	06/93-12/12	10,878,372		619,174	239,597	10,019,601
ederal Loan Agreement 91-69	06/93	6,229,546	0%	various	06/93-12/12	5,039,719		162,165	62,752	4,814,802
						16,761,724		803,564	310,949	15,647,211
Total Serial Bonds Payable						41,934,614		4,457,371	428,265	37,048,978
ligations Under Capital Leases:										
uthworth Machinery, Inc.		118,877	8.0%		07/02/90-06/02/94	30,481		30,481		
uthworth Machinery, Inc.		251,986	8.0%		05/19/90-04/19/94	92,450		92,450		
uthworth Machinery, Inc.		151,100	8.0%		11/09/90-10/03/92	33,263		33,263		
ll Atlantic Tricon Computer Lease		179,988	8.8%		08/25/88-07/25/93	42,631		42,631		
nex Corp. Lease		10,323	10.0%		11/01/90-11/01/93	1,294		1,294		
nex Corp. Lease		48,324	8.6%		01/05/88-01/05/93	5,818		5,818		
nex Corp. Lease		188,525	9.5%		11/01/90-10/01/97	130,948		25,631		105,317
rd Motor Co.		174,264	5.8%		10/08/92-10/08/94	112,538		54,524		58,014
terpillar Financial Services		164,686			06/01/92-03/01/96		159,638	51,166		108,472
Total obligations under capital lease						449,423	159,638	337,258		271,803
ligation of Compensated Absences										
mpensated Absences						2,421,936	6,465,301			8,887,237
TAL DEBT						$ 44,805,973	$ 6,624,939	$ 4,794,629	$ 428,265	$ 46,208,018

Prior Year Adjustments and Restatement:

Certain prior year amounts have been adjusted or reclassified. Data for the prior year has been restated in the financial statements in order to facilitate a comparison of changes in the City's financial position and operations. Such restatements are presented as follows:

	Internal Service	Special Revenue
Fund balance (deficit) July 1, 1993	$ 4,289	$ 6,673,729
Corrections were made as the following funds where not reflected at the beginning of the year.		
Sheltered Workshop Program		8,279
Community Development Home Program		317,707
Senior Citizen Travel - Recreation		16,888
To reflect deferred revenue in the JTEC transition team fund		60,880
In order to comply with GASB #14, regarding reporting for component units of local governments, the following funds have been removed from the special revenue classification and are being presented on pages 4 and 6 of the general purpose financial statements.		
Housing 70 Corporation		(3,343,222)
Harbor Development Commission		(254,150)
The following fund was adjusted for Medex working deposit that was not recorded in the prior year.		
Medical Claims	288,700	
Fund balance July 1, 1993, restated	$ 292,989	$ 3,480,111

The Greater New Bedford Regional Refuse Management District's fund balance, on the balance sheet at June 30, 1993, was restated to reflect the adoption of the accrual basis of accounting by the District. Prior to fiscal year end June 30, 1994, the District used the cash-basis of accounting, which is a basis following other than generally accepted accounting principals. Management made this change to better account for the results of operations.

The fund balance of New Directions was restated to reflect cash on hand as of July 1, 1993 in the amount of $986.

8. Budgetary-GAAP Reporting Reconciliation:

The accompanying combined statement of Revenues, Expenditures or Expenses - Budget and Actual (Non-GAAP Budgetary Basis) - General Fund is presented on the budgetary basis to provide a meaningful comparison of actual results with the budget. The major difference between the budgetary basis and the generally accepted accounting principles ("GAAP") basis are that:

A) Revenues are recorded when received in cash (budgetary basis) as opposed to when susceptible to accrual (GAAP basis) except for real estate and personal property taxes which are recorded when committed;

B) Expenditures are recorded when paid in cash (budgetary basis) as opposed to when liability is incurred (GAAP basis);

C) Encumbrances are reported as expenditures (budgetary basis) as opposed to a reservation of fund balance (GAAP basis).

Therefore, resultant basis, timing, perspective, and entity differences in the excess (deficiency) of revenues and other sources of financial resources for the year ended June 30, 1994 are as follows:

	General Fund	Special Revenue Wastewater
Revenue:		
GAAP Basis	$ 133,178,427	$ 8,786,884
Increase in real estate and personal property to full accrual	3,093,065	
Collection of tax liens and foreclosures	(1,542,192)	
(Increase) decrease in 60 day accrual	(74,337)	154,012
Reclass school department revenue budgeted as a reduction to expense	(2,389,028)	
Reclass chief financial officers grant budgeted as a reduction to expense	(67,009)	
Budgetary Basis	$ 132,198,926	$ 8,940,896
Expenditures:		
GAAP Basis	134,065,501	7,187,707
Increase (decrease) in encumbrances	1,536,185	304,636
Reclass school department revenue budgeted as a reduction to expense	(2,389,028)	
Reclass chief financial officers grant budgeted as a reduction to expense	(67,009)	
Budgetary basis	$ 133,145,649	$ 7,492,343

Commitments:

The City of New Bedford has entered into various capital leases for certain equipment. The following is a schedule of future minimum lease payments under capital leases together with the present value of the net minimum lease payments as of June 30, 1994:

Year Ending June 30	Nynex Corp	Ford Motor Co.	Caterpillar Financial Services	Total
1995	$ 36,995	$ 61,726	$ 60,579	$ 159,300
1996	36,995		55,531	92,526
1997	36,995			36,995
1998	12,332			12,332
Net minimum lease payments	123,317	61,726	116,110	301,153
Less: Amount representing interest	18,000	3,712	7,638	29,350
Present value of net minimum lease payments	$ 105,317	$ 58,014	$ 108,472	$ 271,803

The City of New Bedford also entered into various operating leases for real property, machinery and equipment. Several leases contain a renewal option for varying periods at similar or reduced annual rates. As of June 30, 1994, future minimum rental payments under operating leases that have initial or remaining noncancelable lease terms are immaterial.

Temporary Borrowing:

The City has the following anticipation notes payable outstanding in the Capital Project Fund and General Fund at June 30, 1994:

	Issuance Date	Amount	Interest Rate	Maturity Date
General Fund:				
	06/02/94	$ 5,000,000	4.0%	06/30/94
Capital Project Fund:				
	11/12/93	$ 2,700,000	4.5%	08/12/94
	11/12/93	5,500,000	4.7	08/12/94
		$ 8,200,000		

General Obligation Bonds:

Authorization and purpose. On October 1, 1993, the Greater New Bedford Regional Refuse Management District issued $11,615,000 of General Obligation Bonds authorized under Chapter 40, Section 44F(d) of the Massachusetts General Laws as amended, by a vote of the District Committee passed May 13, 1993, and approved by the governing bodies of the member units. The purpose of which is to provide funds to construct and equip an approximately 152 acre parcel in North Dartmouth, Massachusetts for use as a landfill by the governmental units comprising the District, paying a portion of interest accruing on the Bonds, and paying costs of issuance for the Bonds.

Bond transactions. The following is a summary of bond transactions for the District for the fiscal year ended June 30, 1994:

	General Obligation
Bonds payable at July 1, 1993	$
New bond issue -	
General obligation bonds	11,615,000
Less -	
Bond discount at issue	(80,114)
Bond payments	
Bonds payable at June 30, 1994	$ 11,534,886

Bond maturities. A portion of the bonds matures May 1st annually and in bear interest payable semi-annually on each May 1st and November 1st at the rates shown below:

Year	Amount	Interest Rate
1996	$ 1,110,000	4.5
1997	1,165,000	4.75
1998	1,220,000	4.9
1999	1,275,000	5.00
2000	1,340,000	5.10
2001-2006	2,555,000	5.2-5.70
2007-2013	2,950,000	5.875
	$ 11,615,000	

Bonds maturing in the years 1996 through 2003 will not be subject to redemption prior to their stated maturity dates. Bonds maturing on or after May 1, 2004 shall be subject to redemption prior to maturity, at the option of the District, on or after May 1, 2003. The Bonds maturing on May 1, 2013 are subject to mandatory redemption at par, plus accrued interest to the payment date.

11. General Obligation Bonds (Continued):

Sources and uses of funds. The total financing requirement consists of the construction cost of the landfill, the issuance cost of the bonds, and the funding of a reserve for working capital. The sources and expected uses of funds, exclusive of accrued interest are as follows:

Sources of Funds	
Par amount of bonds	$ 11,615,000
Original issue discount	(80,114)
	$ 11,534,886
Uses of Funds	
Project construction	$ 9,203,920
Working capital reserve fund	1,155,690
Issuance costs	128,376
Underwriter's discount	101,865
Capitalized interest	945,035
	$ 11,534,886

The working capital reserve fund can be used to meet operating expenses. It may also be used to meet debt service payments, but it is not anticipated to be used for this purpose.

Capitalized Interest. During FY94, construction-period interest expense of $355,641 was capitalized as an additional cost of the landfill, as required by generally accepted accounting principals. Offsetting interest income from the temporary investment of the bond proceeds was also capitalized, reducing the cost of the landfill by $230,159.

Pledge of assessment revenues. As collateral for the payment of bond principal and interest to the bond owners, the District pledged the revenues it will receive from its assessments from the City of New Bedford and the Town of Dartmouth. Such assessments must be deposited into a separate account and used to pay all principal and interest on the bonds.

12. Deficit Fund Balances:

General Fund - The deficit balance will require a future administrative plan to fund this deficit in order to eliminate to deficit fund balance and to conform with State General Laws.

Capital Project Fund - A deficit fund balances existed as of June 30, 1994 as a result of the City not receiving in total the federal loan proceeds to fund the construction of the Wastewater Treatment Plant and Capital Funds.

Deficit Fund Balances (Continued):

Special Revenue Highway Fund - Has a deficit fund balance as a result of prior year expenditures not submitted to the State for reimbursement under Chapter 90. The deficit will require administrative planning in order to eliminate the deficit.

Special Revenue Revolving Funds (School Lunch) - Has a deficit fund balance as a result of excess expenditure over revenue. The deficit will require administrative planning in order to eliminate the deficit.

Reserved/Designated Fund Balances:

The City of New Bedford records several types of reserves. The reserves indicate that a portion of the fund balance is segregated for a specific use. In addition a portion of the unreserved fund balance is designated for a specific purpose.

The following is a list of all reserves used by the City of New Bedford:

		Special Revenue					
	General Fund	Wastewater Treatment Plant	Community Development	Trust Funds	Housing 70 Corporation	Harbor Development	Greater New Bedford Regional Refuse Management District
Reserved:							
Encumbrances	$ 2,282,864	$ 304,636	$	$	$	$	$
Cemetery sale of land	210,000						
Land inventory			309,255				
Debt service		6,780					
Reserve fund		1,283,288					
Operating reserve fund		477,117					
Debt Service reserve		1,014,591					
Renewal and replacement		464,145					
Insurance reserve		232,067					
Nonexpendable bequests				3,154,295			
Reserve for expenditures					8,859	136,329	
Restricted from bond proceeds, net							8,104,367
Unemployment fund							22,238
	2,492,864	3,782,624	309,255	3,154,295	8,859	136,329	8,126,605
Designated:							
Designated for teachers' pay deferral	(2,100,000)						
Designated for over/under assessments	(79,850)						
Designated for overlay deficit	(416,856)						
	(2,596,706)						
	$(103,842)	$ 3,782,624	$ 309,255	$ 3,154,295	$ 8,859	$ 136,329	$ 8,126,605

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1994

Contributory Retirement System:

A. Plan Description:

The City of New Bedford contributes to the City of New Bedford's Contributory Employees' Retirement System, which is a single-employer public employee retirement system (PERS), as established under Chapter 32 of the General Laws of the Commonwealth of Massachusetts.

Effective January 1, 1987, the Contributory Retirement System of the City of New Bedford adopted Governmental Accounting Standards Board Statement No. 5 ("GASB-5"): "Disclosure of Pension Information by Public Employee Retirement Systems ("PERS") and Local Governmental Employers." GASB-5 is intended to provide information needed to assess (a) funding status of PERS on a going-concern basis, (b) progress made in accumulating sufficient assets to pay benefits when due and (c) whether employers are making actuarially determined contributions.

The covered payroll for the Contributory Retirement System for fiscal year ending December 31, 1993 was $47,428,221. The City's total payroll for all employees was $87,526,495 for the same period. Covered payroll refers to all compensation paid by the City to active employees covered by the City of New Bedford PERS on which contributions to the pension are based.

All full-time employees, other than teachers, whose employment commences prior to age sixty-five are eligible to participate in the City of New Bedford's Contributory Employees' Retirement System. Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The City does not contribute to this plan. The Retirement Board exercises jurisdiction to determine an employee's eligibility for membership in cases involving part time service. The participants contribute specified percentages of their annual compensation to the plan. The City's contribution is determined by the Division of Public Employee Retirement Administration ("PERA") on a pay-as-you-go basis and, for the year ended June 30, 1994, was $10,999,258.

As of December 31, 1993, employee membership data related to the pension plan was as follows:

Active members	2,229
Inactive members	145
Retired members	1,575
	3,949

14. Contributory Retirement System (Continued):

A. Plan Descriptions (continued):

Under the provisions of the City's pension plan, pension benefits vest after ten years of creditable service. If the employees are terminated involuntarily, benefits vest after six years of creditable service if the employee became a member of a public employee retirement system before January 1, 1978. An employee may retire at age 55 and receive annual pension benefits. The pension plan also provides for death and disability benefits. An employee's annual pension is determined by multiplying his average salary by a benefit rate related to his age and job classification at retirement and the resulting product by his creditable years of employment service. His average salary is the average of his highest three consecutive years' salary or the average salary from his last three years of service, if not consecutive. For most employees, the average of the last three years' salary will be their highest average salary. The amount determined by the benefit formula cannot exceed 80% of the employee's average salary as described above. Under provisions of state statutes, each employee is required to contribute 5% of his basic pay (exclusive of overtime) to a special fund. For certain employees without continuous service who are reemployed on or after January 1, 1975 and for all employees hired on or after January 1, 1975 but prior to 1984, the contribution rate is 7%. For all new employees hired on or after January 1, 1979 there is an additional contribution of 2% of salary in excess of $30,000. In addition, the City must provide annual contributions sufficient to satisfy the actuarially determined contribution requirements as mandated by state statutes.

B. Retirement Groups:

For retirement purposes employees are classified as Group 1, 2 or 4 employees:

Group 1 Officials and general employees including clerical, administrative and technical workers, laborers, mechanics and all others not otherwise classified. Participants within this group are eligible to retire at age 55.

Group 2 Electricians not classified in Group 1 or 4. Participants within this group are eligible to retire at age 55.

Group 4 Members of police, fire and electric light departments not classified in Group 1 or 2. Participants within this group are eligible to retire at age 45.

Contributory Retirement System (Continued):

C. Funding Status and Progress:

Presented below is the total pension obligation of the City of New Bedford's PERS. The amount of the total pension benefit obligation is based on a standardized measurement established by GASB-5 that, with some exceptions, must be used by a PERS. The standardized measurement is the actuarial present value of credited projected benefits. This pension valuation method reflects the present value of estimated pension benefits that will be paid in future years as a result of employee services performed to date and is adjusted for the effects of projected salary increases. A standardized measure of the pension benefit obligation was adopted by the GASB to enable readers of PERS financial statements to (a) assess the City of New Bedford's PERS funding status on a going-concern basis, (b) assess progress made in accumulating sufficient assets to pay benefits when due, and (c) make comparisons among PERS.

Because the standardized measure is used only for disclosure purposes by the City of New Bedford's PERS, the measurement is independent of the actuarial computation made to determine contributions to the PERS. The actuarial funding method used to determine contributions to the PERS is explained in Part D of this note.

A variety of significant actuarial assumptions are used to determine the standardized measure of the pension benefit obligation. These assumptions are summarized below:

- The actuarial cost method used to determine liabilities and costs and to project future funding requirements is known as the Aggregate Entry Age Normal Cost Method. Under this method, the annual normal cost of the system is determined as the aggregate level percentage of payroll necessary to fund all benefits expected to be paid if such percentage of each member's pay was and will be contributed from entry into the system until retirement, death or termination of employment. The actuarial liability on the valuation date is calculated as the amount which would be on hand if all prior normal costs had been fully funded at that date. The unfunded actuarial liability is the actuarial liability less the assets.

14. Contributory Retirement System (Continued):

C. Funding Status and Progress (continued):

- Mortality is assumed to be in accordance with the Group Annuity Mortality Table for 1971, with ages set back six years for females.
- Ten percent of assumed deaths represent "in line of duty" deaths.
- Investment return on current assets and future contributions is assumed to be at the rate of 8% per year, compounded annually. This return includes interest, dividends and realized and unrealized gains.
- Salaries were assumed to increase 5.5% per year for each member, but total salary for all employees was assumed to increase 5% each year.
- Rates of disablement are assumed to occur in accordance with Social Security experience published in 1972.
- It is assumed that 50% of all Group 1 and 2 disabilities are occupational. It is assumed that 90% of all Group 4 disabilities are occupational.
- Rates of turnover (terminations of employment before becoming eligible for retirement) are in accordance with Table T-5 published in Pension Actuary's Handbook: Crocker, Sarason & Straight. 1955. No turnover is assumed for Group 4.
- Group 1 retirement age is 63 or age at the valuation date, if later than age 63. Group 4 retirement age is 60 or at the age of valuation date, if later than age 60.
- Actuarial value of assets is market value.

The most recent actuarial valuation of the City's Contributory Retirement System was prepared under the direction of Public Employee Retirement Administration (PERA) by the Retirement Law Commission as of January 1, 1994. The standardized measure of the unfunded pension benefit obligation as of January 1, 1994, is as follows:

Contributory Retirement System (Continued):

C. Funding Status and Progress (continued):

Pension benefit obligation:

	January 1, 1994 (unaudited)
Current employees:	
Accumulated employee contributions	$ 32,281,597
Employer - financed vested	33,999,074
Employer - financed unvested	7,959,368
Nonactive participants:	
Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefits	101,887,976
Total pension benefit obligation	176,128,015
Net assets available for benefits, at market	84,143,582
Unfunded pension benefit obligation	$ 91,984,433

Except as described below, no changes in actuarial assumptions or benefit provisions that would significantly affect the valuation of the pension benefit obligation occurred during 1993. The actuarial cost method used in the January 1, 1994 valuation was the Aggregate Entry Age Normal Cost Method, while the method used in the January 1, 1987 valuation was the Individual Entry Age Normal Cost Method. No determination was made for the different costing methods, but it is expected that the effect would be negligible.

D. Contributions Required and Contributions Made:

Periodic employer contributions to the pension plan are determined on an actuarial basis using the entry age normal actuarial cost method. Normal cost is funded on a current basis. The unfunded actuarial accrued liability is funded over a 30-year period. Periodic contributions for both normal cost and the amortization of the unfunded actuarial accrued liability are based on the level percentage of payroll method. The funding strategy for normal cost and the unfunded actuarial accrued liability should provide sufficient resources to pay employee pension benefits on a timely basis.

14. Contributory Retirement System (Continued):

D. Contributions Required and Contributions Made (continued):

Total contributions to the pension plan in 1993 amounted to $15,199,095 of which $11,991,216 and $3,207,879 were made by the City of New Bedford and its employees, respectively. The contributed amounts were actuarially determined as described above on a fiscal year basis. For fiscal year 1994 the contribution amount of $10,999,258 was based on an actuarial valuation as of January 1, 1992. The pension contributions represent funding for normal cost and the amortization of the unfunded actuarial accrued liability. Contributions made by the City of New Bedford and its employees represent 25% and 7% respectively, of covered payroll for the year.

Except as noted in Part C of this note, significant actuarial assumptions used to compute pension contribution requirements are the same as those used to determine the standardized measure of the pension obligation.

Except for the change in the actuarial cost method, as described in Part C of this note, the computation of the pension contribution requirements for 1994 was based on the same (a) actuarial assumptions, (b) benefit provisions, and (c) other significant factors as used to determine pension contribution requirements in the previous year.

E. Trend Information:

Historical trend information for the City of New Bedford's PERS is presented below:

	1993	1992	1991
. Net assets available for benefits as a percentage of the pension benefit obligation applicable to the City's employees.	48%	41%	41%
. Unfunded pension benefit obligation as a percentage of the City's annual covered payroll	194%	247%	232%
. City's contributions to the pension plan as a percentage of annual covered payroll	25%	30%	27%

4. Contributory Retirement System (Continued):

E. Trend Information (continued):

Isolated analysis of the dollar amounts of net assets available for benefits, pension benefit obligation, and unfunded pension benefit obligation can be misleading. Expressing the net assets available for benefits as a percentage of the pension benefit obligation provides one indication of the City of New Bedford PERS funding status on a going-concern basis. Analysis of this percentage over time indicates whether the system is becoming financially stronger or weaker. Generally, the greater this percentage, the stronger the PERS. Trends in unfunded pension benefit obligation and annual covered payroll are both affected by inflation. Expressing the unfunded pension benefit obligation as a percentage of annual covered payroll approximately adjusts for the effects of inflation and aids analysis of the progress made in accumulating sufficient assets to pay benefits when due. Generally, the smaller this percentage, the stronger the PERS.

F. Location of Ten-Year Historical Trend Information:

Ten year historical trend information related to the pension plan is presented in the statistical section. The information is presented to enable the reader to assess the progress made by the City of New Bedford's PERS in accumulating sufficient assets to pay pension benefits as they become due.

Contingencies:

There are several lawsuits and claims in which the City is involved. Both City officials and their legal counsel are unable to express an opinion as to the ultimate outcome of all the cases, and therefore the provision for loss has not been accrued in the accompanying financial statements. It is the opinion of both the City officials and their legal counsel that the results of these cases should have no material adverse effect on the financial position as of June 30, 1994. Outstanding claims settled subsequent to June 30, 1994 totaled $3,000.

The City of New Bedford has signed a consent decree with the Environmental Protection Agency ("EPA"), Commonwealth of Massachusetts Department of Environmental Protection ("DEP") and the Conservation Law foundation concerning the construction of waste treatment facilities, the reduction of combined sewer overflows and compliance with certain provisions of the Clean Water Act (the "Act"). The consent decree required, among other things, the building and full operation of a Secondary Treatment Plant by January 19, 1997. Based upon final specifications and the City's recommended plan for compliance, the City has estimated that total construction costs for the waste treatment program will be approximately $156.8 million based on present day construction costs. The City anticipates funding the construction through grants, long-term debt, user fees and the tax levy, if necessary. The residual cost of the facility to be funded through user fees and tax levy cannot presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

15. Contingencies (Continued):

The City has received notice from EPA that it may be liable, along with several third parties jointly and severally, for costs associated with the clean-up of pollutants at Sullivan's Ledge. Management has indicated that the City's liability for the clean-up of this dump site will be $600,000 for the Sullivan's Ledge Middle Marsh area (Operable Unit #2), broken down into payments of $300,000 in fiscal 1996 and $300,000 in fiscal 1997 plus $30,000 for fencing in fiscal 1993. For Operable Unit #1, negotiations are currently in progress. Settlement was reached with the government in November 1994 to provide maintenance at site. The City has agreed to appropriate in an escrow account $15,000 per year beginning in fiscal 1998 for thirty years as financial security. Settlement with private defendants is scheduled for approval by the City Council on January 12, 1995.

City Commitment to Private Parties -

- Operation and maintenance of the following activities beginning in year 1 for 30 years:

	Yearly	30 Year Total
Treatment Plant	$ 227,000	$ 6,825,000
Cap Maintenance	7,720	512,000
Fence Maintenance and Repair	2,400	159,000
Traffic Control (2 years)	50,000	100,000
	$ 287,120	$ 7,596,000

On August 16, 1993, the Greater New Bedford Regional Refuse Management District executed a construction contract in the amount of $5,947,000. The contract includes all labor, materials and equipment necessary for the initial construction, exclusive of engineering, and equipment costs. As of June 30, 1994 $2,058,087 has been paid and capitalized under this contract.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1994

Honorable Mayor and Member of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts as of and for the year ended June 30, 1994 and have issued our report thereon dated December 22, 1994. In our report, our opinion was qualified for (1) potential contingencies, (2) method of recording pension, (3) lack of records regarding fixed assets and (4) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We conducted our audit in accordance with generally accepted standards, government auditing standards, issued by the Comptroller General of the United States and the provisions of the Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the City of New Bedford, Massachusetts, for the year ended June 30, 1994, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgements by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors, or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

Accounting Application:
- Billings
- Receivables
- Cash receipts
- Purchasing and receiving
- Accounts payable
- Cash disbursements
- Payroll
- Property and equipment
- General Ledger

For all of the internal control structure categories listed above, except evaluating accounting controls over property and equipment because a general fixed asset account group is not maintained by the City, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS (CONTINUED)

YEAR ENDED JUNE 30, 1994

We noted certain matters involving the internal control structure and its operations that we consider to be reportable conditions (also considered to be material weakness as described below) under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the entity's ability to record, process, summarize and report financial data consistent with the assertions of management in the general purpose financial statements.

A material weakness is a reportable condition in which the design or operation of one or more of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following matters involving the internal control structure and its operation that we consider to be both reportable conditions and material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures performed in our audit of the City of New Bedford's general purpose financial statements and this report does not affect our report dated December 22, 1994 on those financial statements.

> Control over Cash - Bank balances and City ledger amounts were out of balance due to inconsistencies in recording and classifying transactions between City departments and due to the absence of effective controls to detect and correct such differences on a timely basis. The recorded balances required material audit adjustments. The lack of controls over cash can result in the potential for fraudulent activity.
>
> Accounting Records - The books and records are not maintained with reasonable accuracy, thereby resulting in significant audit adjustments, both individually and in the aggregate, to compile the financial statements.
>
> Revenue and Control - The City does not reconcile revenue received with the general ledger postings. Specifically the reconciliation procedures between the detail of outstanding tax bills and the general ledger are not adequate and there was a material difference between the detail and control accounts that required audit adjustments.
>
> Property and Equipment - The City does not maintain detailed records of the general fixed assets. The presentation of the General Fixed Asset Account Group in the general purpose financial statements is required by generally accepted accounting principles. This is a deficiency in the internal control structure because there are inadequate provisions for safeguarding the City's fixed assets.

We also noted other matters involving the internal control structure and its operations that we have reported to the management of the City of New Bedford, Massachusetts, in a separate letter.

This report is intended solely for the use of management and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report which, upon acceptance by the City Council of the City of New Bedford, Massachusetts, is a matter of public record.

Hague & Sahady CPA's

December 22, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S COMPLIANCE MATTERS BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1994

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1994, and have issued our report thereon dated December 22, 1994. In our report, our opinion was qualified for (1) potential contingencies, (2) method of recording pension, (3) lack of records regarding fixed assets and (4) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We conducted our audit in accordance with generally accepted auditing standards, government auditing standards, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

Compliance with laws, regulations, contracts, and grants applicable to the City of New Bedford, Massachusetts, is the responsibility of the City of New Bedford's management. As part of obtaining reasonable assurance about whether the general purpose financial statements are free of material misstatement, we performed tests of the City's compliance with certain provisions of laws, regulations, contracts and grants. However, the objective of our audit of the general purpose financial statements was not to provide an opinion on overall compliance with such provisions. Accordingly, we do not express such an opinion.

The results of our tests indicate that, with respect to the items tested, the City of New Bedford, Massachusetts, complied, in all material respects, with the provisions referred to in the preceding paragraph. With respect to items not tested, nothing came to our attention that caused us to believe that the City had not complied, in all material respects, with those provisions.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague & Sahady CPA's

December 22, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1994

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statement of the City of New Bedford, Massachusetts, for the year ended June 30, 1994, and have issued our report thereon dated December 22, 1994. In our report, our opinion was qualified for (1) potential contingencies, (2) method of recording pension, (3) lack of records regarding fixed assets and (4) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds. These general purpose financial statements are the responsibility of the City of New Bedford's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, government auditing standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128 "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements of the City of New Bedford, Massachusetts, taken as a whole. The accompanying schedule of federal financial assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Hague & Sahady CPA's

December 22, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1994

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
Department of Education:					
US Department of Education (direct):					
PL 874		G928/S041242323	$ 52,982	$ 52,982	$ 40,105
Transitional Bilingual, FY93	84.003A	T003A20236	140,000	58,001	58,001 **
Transitional Bilingual, FY94	84.003A	T003A20236-93	140,000	74,523	74,523
Bilingual, FY93	84.003A	T003A90067-92	102,983	14,492	14,492 **
Bilingual, FY94	84.003A	T003A90067-93	92,685	80,352	80,352
Magnet Schools, FY93	84.165A	S165A10127-92	453,475	23,906	23,906 **
Dropout Prevention, FY93	84.201C	S201C12114-92	570,894	32,912	32,912 **
Dropout Prevention, FY94		S201C12114-93	597,102	543,677	543,677
Communities Counselor Training Grants Programs	84.241A	S241A20159	84,100	4,949	4,949 **
				885,794	872,917
Passed through State Department of Education:					
Citizenship Education, FY93	84.002	359-001-3-0201-4	2,000	2,000	2,000 **
Project Chart, FY93	84.009	200-062-3-0201-4	92,075	22,696	22,696 **
Project Chart, FY94	84.009	200-308-4-0201-4	76,650	49,735	49,735
Chapter 1, FY93	84.010	305-136-3-0201-4	6,058,148	257,125	257,125 *,**
Chapter 1, FY94	84.010	305-156-4-0201-4	5,152,618	4,658,115	4,658,115 *
Chapter 1: Capital Expense, FY93	84.216	321-019-3-0201-4	13,708	55	55 **
Chapter 1: Capital Expense, FY94	84.216	321-008-4-0201-4	11,000	2,080	2,080
Project Ready, FY93	84.027	240-059-3-0201-4	724,250	105,273	105,273 *,**
Project Ready, FY94	84.027	240-240-4-0201-4	800,910	610,198	610,198 *
Outreach, FY93	84.027	240-060-3-0201-4	240,000	42,350	42,350 **
Outreach, FY94	84.027	240-239-4-0201-4	276,000	209,920	209,920
Transition Planning	84.027	243-009-3-0201-4	6,000	4,689	4,689 **
Project Impact, FY93	84.027	251-022-3-0201-4	17,000	5,676	5,676 **
Project Support, FY93	84.173	262-182-3-0201-4	199,550	28,556	28,556 **
Project Support, FY94	84.173	262-178-4-0201-4	191,250	165,034	165,034
Academic Support, FY93	84.048	400-424-3-0201-4	93,172	264	264 **
Academic Support, FY94	84.048	400-080-4-0201-4	77,905	77,905	77,905 **

*Indicates major programs tested.
**Grant completed during fiscal 1993.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1994

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
Passed through State Department of Education (continued):					
Parenting Teens, FY93	84.049	450-007-3-0201-4	$ 30,000	$ 1,014	$ 1,014 **
Chapter II, FY93	84.151	302-013-3-0201-4	209,999	12,751	12,751 **
Chapter II, FY94	84.151	302-226-4-0201-4	192,266	180,151	180,151
D.D.E. Title II, FY93	84.164	303-095-3-0201-4	94,119	13,741	13,741 **
D.D.E. Title II, FY94	84.164	303-162-4-0201-4	86,405	61,676	61,676
Drug Free Schools, FY93	84.186	331-193-3-0201-4	228,573	2,535	2,535 **
Drug Free Schools, FY94	84.186	331-165-4-0201-4	218,577	192,698	192,698
Project Kaleidoscope	84.173	259-005-3-0201-4	8,685	1,016	1,016 **
Project Kaleidoscope	84.173	259-011-4-0201-4	2,000	2,000	2,000 **
				6,709,253	6,709,253
US Department of Labor:					
Passed through State Department of Employment and Training:					
Job Training Partnership Act:					
Title II A	17.246		2,341,669	1,151,639	1,151,639 *
Title II B - 1993	17.246		2,296,629	1,414,646	1,414,646 *
Title II B - 1994	17.246		1,206,667	254,894	254,894 *
Title II C	17.246		1,114,393	685,376	685,376 *
8% Tactical Training Initiative (A.F.C.)	17.246		55,000	55,000	55,000 **
8% Tactical Training Initiative (Aerovox)	17.246		54,551	49,518	49,518
Title III Worker Assistance Center	17.246		550,000	386,474	386,474
Title III Discretionary (Fisherman's Grant)	17.246		69,353	45,980	45,980
Stride Rite Grant	17.246		183,597	5,558	5,558
				4,049,085	4,049,085
US Department of Housing and Urban Development:					
Community Development Block Grant, Year XVIII	14.218	B-92 MC-250018	2,840,000	2,526,420	2,526,420 *
Community Development Block Grant, Year XIX	14.218	B-93 MC-250018	2,817,000	1,003,794	1,003,794 *,**
Emergency Shelter Grant, 1992	14.231	S-92 MC-25-009	65,000	14,001	14,001
Emergency Shelter Grant, 1991	14.231	S-93 MC-25-009	42,000	30,266	30,266 **
Rental Rehabilitation Loan Program	14.230	R92 MC-25-0208		66,545	66,545
HOME Program	14.239	M-92-MC-25-0207	1,298,000	555,084	555,084
				4,196,110	4,196,110

*Indicates major programs tested.
**Grant completed during fiscal 1993.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1994

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
US Department of Agriculture:					
Passed through State Department of Education:					
National School Lunch Program	10.553	N/A	$ N/A	$ 2,505,351	$ 2,505,351 *
US Department of Health and Human Services:					
Drug Free Community Partnership, FY93	93.194	H86 SP03194-03	353,288	229,415	229,415 **
Drug Free Community Partnership, FY94	93.194	H86 SP03194-04	367,420	190,155	190,155
				419,570	419,570
US Department of Justice:					
Passed through Massachusetts Committee on Criminal Justice:					
Target Cities Grant	16.579		24,600	20,186	20,186 **
Community Police	16.579		74,183	74,183	74,183 **
				94,369	94,369
US Department of Transportation:					
Municipal Airport Grant	20.106	3-25-0034-13	381,600	352,604	352,604 **
Municipal Airport Grant	20.106	3-25-0034-14	77,391	67,207	67,207
				419,811	419,811
US Department of Commerce:					
Urban Planning		01-25-03196	60,000	7,000	7,000 **
				$ 19,286,343	$ 19,273,466

*Indicates major programs tested.
**Grant completed during fiscal 1993.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS IN ACCORDANCE WITH OMB CIRCULAR A-128

YEAR ENDED JUNE 30, 1994

Honorable Mayor and Members of
  the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1994, and have issued our report thereon dated December 22, 1994. In our report, our opinion was qualified for (1) potential contingencies, (2) method of recording pension, (3) lack of records regarding fixed assets and (4) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds. We have also audited the compliance of the City of New Bedford, Massachusetts, with requirements applicable to major federal financial assistance programs and have issued our report on December 22, 1994.

We conducted our audits in accordance with generally accepted auditing standards; Government Auditing Standards, issued by the Comptroller General of the United States; and Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement and whether the City of New Bedford, Massachusetts, complied with laws and regulations, non-compliance with which would be material to a major federal financial assistance program.

In planning and performing our audits for the year ended June 30, 1994, we considered the City's internal control structure in order to determine our auditing procedures for the purpose of expressing our opinions on the City's general purpose financial statements and on its compliance with requirements applicable to major programs and to report on the internal control structure in accordance with OMB Circular-128. This report addresses our consideration of internal control structure policies and procedures relevant to compliance with requirements applicable to federal financial assistance programs. We have addressed internal control policies and procedures relevant to our audit of the general purpose financial statements in a separate report dated December 22, 1994.

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles, and that federal financial assistance programs are managed in compliance with applicable laws and regulations. Because of inherent limitations in any internal control structure, errors, irregularities, or instances of noncompliance may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures used in administering federal financial assistance programs in the following categories:

Accounting Applications:

- Billings
- Receivables
- Cash receipts
- Purchasing and receiving
- Accounts payable
- Cash disbursements
- Payroll
- Property and equipment
- General ledger

Administrative Control:

- General Requirements:
  - Political activity
  - Davis-Bacon Act
  - Civil Rights
  - Cash management
  - Relocation assistance and real property management
  - Federal financial reports
  - Allowable costs/cost principals
  - Drugfree workplace
  - Administrator requirements

Administrative Control (Continued):

- Specific Requirements:
  - Type of services allowed or not allowed
  - Eligibility
  - Matching, level of effort, or earmarking
  - Reporting
  - Cost allocation
  - Special requirements, if any
  - Monitoring subrecipients
  - Claims for advances and reimbursements
  - Amounts claimed or used for matching

For all of the internal control structure categories listed above, except evaluating accounting controls over property and equipment because a general fixed asset account group is not maintained by the City, we obtained an understanding of the design of relevant policies and procedures and determined whether they have been placed in operation, and we assessed control risk.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS IN ACCORDANCE WITH OMB CIRCULAR A-128 (CONTINUED)

YEAR ENDED JUNE 30, 1994

During the year ended June 30, 1994, the City of New Bedford, Massachusetts, expended 77% of its total federal financial assistance under the following major federal financial assistance programs: Chapter One, Project Ready (Special Education), Job Training Partnership Act, Community Development Block Grant and School Lunch.

We performed tests of controls, as required by OMB Circular A-128, to evaluate the effectiveness of the design and operation of internal control structure policies and procedures that we considered relevant to preventing or detecting material noncompliance with specific requirements, general requirements, and requirements governing claims for advances and reimbursements and amounts claimed or used for matching that are applicable to each of the City's major federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance. Our procedures were less in scope than would be necessary to render an opinion on these internal control structure policies and procedures. Accordingly, we do not express such an opinion.

We noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the City's ability to administer federal financial assistance programs in accordance with applicable laws and regulations.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that noncompliance with laws and regulations that would be material to a federal financial assistance program may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure policies and procedures used in administering federal financial assistance would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following matters involving the internal control structure and its operation that we consider to be both reportable conditions and material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures performed in our audit of the City of New Bedford's general purpose financial statements and this report does not affect our report dated December 22, 1994 on those financial statements.

> Control over Cash - Bank balances and City ledger amounts were out of balance due to inconsistencies in recording and classifying transactions between City departments and due to the absence of effective controls to detect and correct such differences on a timely basis. The recorded balances required material audit adjustments. The lack of controls over cash can result in the potential for fraudulent activity.
>
> Accounting Records - The books and records are not maintained with reasonable accuracy, thereby resulting in significant audit adjustments, both individually and in the aggregate, to compile the financial statements.
>
> Revenue and Control - The City does not reconcile revenue received with the general ledger postings. Specifically the reconciliation procedures between the detail of outstanding tax bills and the general ledger are not adequate and there was a material difference between the detail and control accounts that required audit adjustments.
>
> Property and Equipment - The City does not maintain detailed records of the general fixed assets. The presentation of the General Fixed Asset Account Group in the general purpose financial statements is required by generally accepted accounting principles. This is a deficiency in the internal control structure because there are inadequate provisions for safeguarding the City's fixed assets.

In addition, we noted other matters involving the internal control structure and its operation that we have reported to the management of the City of New Bedford, Massachusetts in a separate communicated letter.

This report is intended solely for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

December 22, 1994

Hague & Sahady CPA's

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH THE GENERAL REQUIREMENTS APPLICABLE TO FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1994

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1994, and have issued our report thereon dated December 22, 1994. In our report, our opinion was qualified for (1) potential contingencies, (2) method of recording pension, (3) lack of records regarding fixed assets and (4) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We have applied procedures to test the City of New Bedford's compliance with the following requirements applicable to its federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance, for the year ended June 30, 1994. As required by OMB Circular A-128 we have performed auditing procedures to test compliance with the general requirements governing political activity, Davis-Bacon Act, civil rights, cash management, federal financial reports, allowable costs/cost principles, Drug-free Workplace Act, and administrative requirements.

Our procedures were limited to the applicable procedures described in the Office of Management and Budget's "Compliance Supplement for Single Audits of State and Local Governments". Our procedures were substantially less in scope than an audit the objective of which is the expression of an opinion on the City of New Bedford, Massachusetts's compliance with the requirements listed in the preceding paragraph. Accordingly, we do not express such an opinion.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the second paragraph of this report. With respect to items not tested, nothing came to our attention that caused us to believe that the City of New Bedford, Massachusetts had not complied, in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements, which are described in the Schedule of Findings and Questioned Costs.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague & Sahady, CPA's

December 22, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH SPECIFIC REQUIREMENTS APPLICABLE TO MAJOR FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1994

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1994 and have issued our report thereon dated December 22, 1994. In our report, our opinion was qualified for (1) potential contingencies, (2) method of recording pension, (3) lack of records regarding fixed assets and (4) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We have also audited the City of New Bedford, Massachusetts, compliance with the requirements governing types of services allowed or unallowed; eligibility; matching, level of effort, or earmarking; reporting; claims for advances and reimbursements; and amounts claimed or used for matching that are applicable to each of its major federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance, for the year ended June 30, 1994. The management of the City of New Bedford, Massachusetts, is responsible for the City of New Bedford, Massachusetts, compliance with those requirements. Our responsibility is to express an opinion on compliance with those requirements based on our audit.

We conducted our audit of compliance with those requirements in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether material noncompliance with the requirements referred to above occurred. An audit includes examining, on a test basis, evidence about the City of New Bedford, Massachusetts, compliance with those requirements. We believe that our audit provides a reasonable basis for our opinion.

The results of our audit procedures disclosed immaterial instances of noncompliance with the requirements referred to above, which are described in the Schedule of Findings and Questioned Costs. We considered these instances of noncompliance in forming our opinion on compliance, which is expressed in the following paragraph.

In our opinion, the City of New Bedford, Massachusetts, complied, in all material respects, with the requirements governing types of services allowed or unallowed; eligibility; matching, level of effort, or earmarking; reporting; claims for advances and reimbursements; and amounts claimed or used for matching that are applicable to each of its major federal financial assistance programs for the year ended June 30, 1994.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the second paragraph of this report. With respect to items not tested, nothing came to our attention that caused us to believe that the City of New Bedford, Massachusetts, had not complied, in all material respects, with those requirements.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague & Sikady CPA's

December 22, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

JUNE 30, 1994

FDA mber	Program	Findings	Questioned Costs
/A	All Programs	Account Reconciliations Reconciliations of bank statements to the general ledger and reconciliations between accounts receivable and the subsidiary listings are not performed regularly or on a timely basis.	None
.555	National School Lunch	Account Reconciliations Reconciliations of the department's subsidiary ledgers (cash, revenues, and expenditures) to the general ledger are not performed.	None
		Claim Reimbursement Forms The food service department erroneously reported the wrong number of lunches served on the claim reimbursement form for the month of May, 1993. Total lunches reported served were lower than the actual amount served by 795, resulting in a $1,479 reduction in revenue.	None
.027	Project Ready	Number of Handicapped Children Served The grantee does not maintain a written reconciliation to substantiate the difference between the number of special education students reported in the school department's database and that reported on the federal child count.	None
246	Job Training Partnership Act	Accounting Records The grantee does not maintain its accounting records on the accrual basis of accounting as required by the JTPA Cost Principles issued by the Governor. As a result, accounts payable, accrued expenses, grant receivables, and deferred revenue were not recorded by the grantee at year end. In addition, reclassification entries and allocations were recorded subsequent to the fiscal year end, but should have been recorded prior to year end.	None

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)

JUNE 30, 1994

CFDA Number	Program	Findings	Questioned Costs
14.218	Community Development Block Grant	Grantee Report Reconciliations A reconciliation of the ending "Unexpended Balance of Funds", as reported in the Grantee Performance Report, and the remaining letter of credit balance is not prepared.	None
		Graffiti Removal The grantee inadvertantly omitted expenditures in the amount of $13,101 for graffiti removal from the grantee performance report. The Community Development office intends to amend its GPR to include this amount.	None

CITY OF NEW BEDFORD, MASSACHUSETTS

STATUS OF PRIOR YEAR FINDINGS AND QUESTIONED COSTS

JUNE 30, 1994

Program	Findings	Response	Present Status
All Programs	Account reconciliations	Concur	Comment repeated
National School Lunch	Account reconciliations Claim reimbursement form	Concur Concur	Comment repeated N/A *
Community Development Block Grant	Grantee report reconciliations	Concur	Comment repeated
Job Training Partnership Act	Potential findings	Concur	N/A *

* N/A - prior year finding is not applicable to the current year.

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1994

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	Federal/State Grants	School Grants	Community Development	Wastewater Treatment Plant	Total
ASSETS									
sh and investments	$(802,054)	$(782,397)	$ 246,134	$ 13,045	$ 594,246	$(791,966)	$(23,732)	$ 3,515,837	$ 1,969,113
deral and state grants receivable	714,977	530,363			226,543	912,983	315,420		2,700,286
ans receivable					730,068				730,068
ceivable, other		6,394			247,262	175,834	6,870		436,360
er charges receivable								1,699,064	1,699,064
e from other funds		37,047			587,205	15,173			639,425
nd and buildings					107,404		309,255		416,659
	$(87,077)	$(208,593)	$ 246,134	$ 13,045	$ 2,492,728	$ 312,024	$ 607,813	$ 5,214,901	$ 8,590,975
IABILITIES AND FUND BALANCES (DEFICITS)									
iabilities:									
Warrants payable	$	$ 7,049	$	$	$ 35,267	$	$	$ 249,919	$ 292,235
Accounts payable and accrued expenses	259,375	36,390		525	310,245	118,885	348,188	67,430	1,141,038
Due to federal or state government						3,078			3,078
Deferred revenue		40,000			338,925	55,392	188,596	853,076	1,287,393
Due to other funds		17,137			583	13,342		530,971	750,629
Other liabilities									
	259,375	100,576		525	685,020	190,697	536,784	1,701,396	3,474,373
nd balances (deficits):									
Reserved/designated							309,255	3,782,624	4,091,879
Unreserved	(346,452)	(309,169)	246,134	12,520	1,807,708	121,327	(238,226)	(269,119)	1,024,723
	(346,452)	(309,169)	246,134	12,520	1,807,708	121,327	71,029	3,513,505	5,116,602
	$(87,077)	$(208,593)	$ 246,134	$ 13,045	$ 2,492,728	$ 312,024	$ 607,813	$ 5,214,901	$ 8,590,975

CITY OF NEW BEDFORD, MASSACUSETTS

SPECIAL REVENUE FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)

YEAR ENDED JUNE 30, 1994

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	Federal/State Grants	School Grants	Community Development Thirteen Months June 30, 1994	Wastewater Treatment Plant	Total
evenues:									
Federal and state grants	$ 1,228,181	$ 2,621,349	$	$	$ 2,653,090	$ 9,801,484	$ 3,574,480	$	$ 19,878,584
Investment income		963	363		2,396			89,749	93,471
Other		2,015,012	34,460	5,565	663,383	49,347	105,034	8,697,135	11,569,936
	1,228,181	4,637,324	34,823	5,565	3,318,869	9,850,831	3,679,514	8,786,884	31,541,991
xpenditures	1,470,058	4,853,042	11,260	4,066	2,642,647	9,836,784	3,839,103	7,187,707	29,844,667
xcess (deficiency) of revenue over expenditures	(241,877)	(215,718)	23,563	1,499	676,222	14,047	(159,589)	1,599,177	1,697,324
ther financing sources (uses):									
Transfers between funds		(1,812)	(30,400)	(1)	(28,620)	7,968	(7,968)		(60,833)
xcess (deficiency) of revenues and other sources over expenditures and other uses	(241,877)	(217,530)	(6,837)	1,498	647,602	22,015	(167,557)	1,599,177	1,636,491
eginning fund balances (deficits), restated	(104,575)	(91,639)	252,971	11,022	1,160,106	99,312	238,586	1,914,328	3,480,111
nding fund balances (deficits)	$(346,452)	$(309,169)	$ 246,134	$ 12,520	$ 1,807,708	$ 121,327	$ 71,029	$ 3,513,505	$ 5,116,602

CITY OF NEW BEDFORD, MASSACHUSETTS

CAPITAL PROJECTS FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1994

	Facilities Planning	Wastewater Treatment Plant	Capital Improvements Projects	Dryweather Overflow Facilities	S.S.E.S. Wastewater	Landfill Capping	Wastewater Capital	Totals
ASSETS								
sh	$	$	$(1,621,080)	$	$	$ 250,906	$ 5,739,773	$ 4,369,599
deral and state grants receivable								
ceivable, other							117	117
e from other funds				6,650	9,819	766,313	362,556	1,145,338
	$	$	$(1,621,080)	$ 6,650	$ 9,819	$ 1,017,219	$ 6,102,446	$ 5,515,054
LIABILITIES AND FUND BALANCES (DEFICITS)								
iabilities:								
arrants payable	$	$	$ 48,909	$	$	$	$ 8,626,129	$ 8,675,038
Accounts payable and accrued expenses			74,761			125,246	1,850,223	2,050,230
Bond anticipation note							8,200,000	8,200,000
Retainage payable							2,919,950	2,919,950
Due to other funds	718,704	52,679	24,042				2,415,089	3,210,514
	718,704	52,679	147,712			125,246	24,011,391	25,055,732
und balances (deficits):								
Reserved/designated								
Unreserved	(718,704)	(52,679)	(1,768,792)	6,650	9,819	891,973	(17,908,945)	(19,540,678)
	(718,704)	(52,679)	(1,768,792)	6,650	9,819	891,973	(17,908,945)	(19,540,678)
	$	$	$(1,621,080)	$ 6,650	$ 9,819	$ 1,017,219	$ 6,102,446	$ 5,515,054

CITY OF NEW BEDFORD, MASSACHUSETTS

CAPITAL PROJECTS FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)

YEAR ENDED JUNE 30, 1994

	Facilities Planning	Wastewater Treatment Plant	Capital Improvements Projects	Dryweather Overflow Facilities	S.S.E.S. Wastewater	Landfill Capping	Wastewater Capital	Totals
Revenues:								
Federal and state grants	$	$	$	$	$	$	$ 48,202,024	$ 48,202,024
Investment income						5,730	37,456	43,186
Other								
						5,730	48,239,480	48,245,210
Expenditures			1,768,792			1,187,580	54,856,824	57,813,196
Excess (deficiency) of revenue over expenditures			(1,768,792)			(1,181,850)	(6,617,344)	(9,567,986)
Other financing sources (uses):								
Transfers between funds						(5,730)		(5,730)
						(5,730)		(5,730)
Excess (deficiency) of revenues and other sources over expenditures and other uses			(1,768,792)			(1,187,580)	(6,617,344)	(9,573,716)
Beginning fund balances (deficits)	(718,704)	(52,679)		6,650	9,819	2,079,553	(11,291,601)	(9,966,962)
Ending fund balances (deficits)	$(718,704)	$(52,679)	$(1,768,792)	$ 6,650	$ 9,819	$ 891,973	$(17,908,945)	$(19,540,678)

CITY OF NEW BEDFORD, MASSACHUSETTS

INTERNAL SERVICE FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1994

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
ASSETS				
Cash and investments	$ 929,225	$(5,433)	$ 11,562	$ 935,354
Federal and state grants receivable				
Escrow funds	1,802,400			1,802,400
Due from other funds	1,810,470	17		1,810,487
	$ 4,542,095	$(5,416)	$ 11,562	$ 4,548,241
LIABILITIES AND RETAINED EARNINGS (DEFICITS)				
Liabilities:				
Warrants payable	$	$ 1,131	$ 817	$ 1,948
Accounts payable and accrued expenses	3,622,146	98	694	3,622,938
Due to federal or state government				
Deferred revenue				
Due to other funds	945,639			945,639
	4,567,785	1,229	1,511	4,570,525
Retained earnings (deficits):				
Reserved/designated				
Unreserved	(25,690)	(6,645)	10,051	(22,284)
	(25,690)	(6,645)	10,051	(22,284)
	$ 4,542,095	$(5,416)	$ 11,562	$ 4,548,241

CITY OF NEW BEDFORD, MASSACHUSETTS

INTERNAL SERVICE FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS (DEFICITS)

YEAR ENDED JUNE 30, 1994

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
Revenues:				
Charges for services	$	$ 20,348	$ 23,771	$ 44,119
Contributions (employee and employer)	12,890,398			12,890,398
Total operating revenue	12,890,398	20,348	23,771	12,934,517
Expenses:				
Claims paid	13,208,946			13,208,946
Contract services			5,245	5,245
Supplies		18,269	21,734	40,003
Total operating expenses	13,208,946	18,269	26,979	13,254,194
Operating income (loss)	(318,548)	2,079	(3,208)	(319,677)
Nonoperating revenues (expenditures):				
Earnings on investments	4,404			4,404
Income (loss) before operating transfers	(314,144)	2,079	(3,208)	(315,273)
Operating transfers in (out)				
Net income (loss)	(314,144)	2,079	(3,208)	(315,273)
Beginning retained earnings (deficits), restated	288,454	(8,724)	13,259	292,989
Ending retained earnings (deficits)	$(25,690)	$(6,645)	$ 10,051	$(22,284)

CITY OF NEW BEDFORD, MASSACHUSETTS

TRUST AND AGENCY FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1994

	Nonexpendable Trusts	Expendable Trusts	Agency	Totals
ASSETS				
Cash	$ 1,503,307	$ 464,105	$ 340,440	$ 2,307,852
Investments	3,899,158			3,899,158
Receivable, other	2,288			2,288
Due from other funds	27,434	1,812	125,000	154,246
	$ 5,432,187	$ 465,917	$ 465,440	$ 6,363,544
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable and accrued expenses	$ 8,616	$ 1,162	$	$ 9,778
Deposits held in custody			13,183	13,183
Due to other funds	246,945	283,603	452,257	982,805
	255,561	284,765	465,440	1,005,766
Fund balances:				
Reserved/designated	3,154,295			3,154,295
Unreserved	2,022,331	181,152	-	2,203,483
	$ 5,432,187	$ 465,917	$ 465,440	$ 6,363,544

CITY OF NEW BEDFORD, MASSACHUSETTS

TRUST AND AGENCY FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

YEAR ENDED JUNE 30, 1994

	Nonexpendable Trusts	Expendable Trusts	Agency	Totals
Revenues:				
Investment income	$ 496,200	$ 45,038	$	$ 541,238
Other		19,241		19,241
	496,200	64,279		560,479
Expenditures	242,630	8,474		251,104
Excess (deficiency) of revenue over expenditures	253,570	55,805		309,375
Other financing sources (uses):				
Transfers between funds		(2,636,673)		(2,636,673)
Excess (deficiency) of revenues and other sources over expenditures and other uses	253,570	(2,580,868)		(2,327,298)
Beginning fund balances	4,923,056	2,762,020		7,685,076
Ending fund balances	$ 5,176,626	$ 181,152	$	$ 5,357,778

CITY OF NEW BEDFORD, MASSACHUSETTS

NEW DIRECTIONS

BALANCE SHEET

JUNE 30, 1994

	Title II A (Adult)	Title II B 1993	Title II B 1994	Title II C (Youth)	8% TTI (A.F.C.)	8% TTI (Aerovox)
ASSETS						
sh	$ 397,750	$ 261,401	$(97,431)	$(97,926)	$(17,186)	$(14,021)
e from federal and state governments			134,894	248,082	17,308	14,021
ue from other funds	331,257					
	$ 729,007	$ 261,401	$ 37,463	$ 150,156	$ 122	$
LIABILITIES AND FUND BALANCES						
iabilities:						
Accounts payable and accrued expenses	$ 114,389	$ 6,047	$ 37,463	$ 150,156	$ 122	$
Deferred revenue	489,618	255,354				
Due to other funds	125,000					
	729,007	261,401	37,463	150,156	122	
nd Balance:						
Restricted						
Unrestricted/undesignated						
	$ 729,007	$ 261,401	$ 37,463	$ 150,156	$ 122	$

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES YEAR ENDED JUNE 30, 1994

	Title II A (Adult)	Title II B 1993	Title II B 1994	Title II C (Youth)	8% TTI (A.F.C.)	8% TTI (Aerovox)
evenues:						
Federal and state grants	$ 1,151,639	$ 1,414,646	$ 254,894	$ 685,376	$ 55,000	$ 49,518
Investment income	13					
	1,151,652	1,414,646	254,894	685,376	55,000	49,518
penditures	1,152,638	1,414,646	254,894	685,376	55,000	49,518
cess (deficiency) of revenue over expenditures	(986)					
her financing sources (uses):						
Transfer between funds						
cess (deficiency) of revenues and other sources over expenditures and other uses	(986)					
eginning fund balances, as restated	986					
nding fund balances	$	$	$	$	$	$

CITY OF NEW BEDFORD, MASSACHUSETTS

NEW DIRECTIONS

BALANCE SHEET (CONTINUED)

JUNE 30, 1994

	Title III Worker Assistance Center	Stride Rite	Fisherman's Grant	REB Grants	Mass Jobs Education Program	Mass Jobs Special Integrated Program
ASSETS						
sh	$(58,882)	$(13,479)	$(4,187)	$ 6,713	$ 8,327	$ 11,538
e from federal and state governments	96,474	15,980	5,558			
e from other funds					27,490	
	$ 37,592	$ 2,501	$ 1,371	$ 6,713	$ 35,817	$ 11,538
LIABILITIES AND FUND BALANCES						
abilities:						
Accounts payable and accrued expenses	$ 37,592	$ 2,501	$ 1,371	$ 6,713	$ 35,817	$ 11,538
Deferred revenue						
Due to other funds						
	37,592	2,501	1,371	6,713	35,817	11,538
nd Balance:						
Restricted						
Unrestricted/undesignated						
	$ 37,592	$ 2,501	$ 1,371	$ 6,713	$ 35,817	$ 11,538

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 1994

	Title III Worker Assistance Center	Stride Rite	Fisherman's Grant	REB Grants	Mass Jobs Education Program	Mass Jobs Special Integrated Program
venues:						
Federal and state grants	$ 386,474	$ 45,980	$ 5,558	$ 13,287	$ 235	$
Investment income						
	386,474	45,980	5,558	13,287	235	
penditures	386,474	45,980	5,558	13,287	235	
cess (deficiency) of revenue over expenditures						
her financing sources (uses):						
Transfer between funds						
cess (deficiency) of revenues and other sources over expenditures and other uses						
ginning fund balances, as restated						
ding fund balances	$	$	$	$	$	$

CITY OF NEW BEDFORD, MASSACHUSETTS

NEW DIRECTIONS

BALANCE SHEET (CONTINUED)

JUNE 30, 1994

	Mass Jobs Skills Training Program	TTI Acushnet	DOE Adult Education Program	At Risk Program	Totals
ASSETS					
sh	$(243,012)	$(27)	$ 3,500	$ 47,677	$ 190,755
e from federal and state governments	180,815	4,587			717,719
e from other funds	67,800				426,547
	$ 5,603	$ 4,560	$ 3,500	$ 47,677	$ 1,335,021
LIABILITIES AND FUND BALANCES					
abilities:					
Accounts payable and accrued expenses	$ 5,603	$ 4,560	$	$	$ 359,804
Deferred revenue			3,500	47,677	850,217
Due to other funds					125,000
	5,603	4,560	3,500	47,677	1,335,021
nd Balance:					
Restricted					
Unrestricted/undesignated					
	$ 5,603	$ 4,560	$ 3,500	$ 47,677	$ 1,335,021

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 1994

	Mass Jobs Skills Training Program	TTI Acushnet	DOE Adult Education Program	At Risk Program	Totals
venues:					
Federal and state grants	$ 288,165	$ 4,587	$ 1,500	$ 60,260	$ 4,417,119
Investment income					13
	288,165	4,587	1,500	60,260	4,417,132
penditures	288,165	4,587	1,500	60,260	4,418,118
cess (deficiency) of revenue over expenditures					(986)
her financing sources (uses):					
Transfer between funds					
cess (deficiency) of revenues and other sources over expenditures and other uses					(986)
ginning fund balances, as restated					986
ding fund balances	$	$	$	$	$

CITY OF NEW BEDFORD, MASSACHUSETTS

GENERAL FUND

SCHEDULE OF PROPERTY TAX AND MOTOR VEHICLE EXCISE TAX RECEIVABLES

JUNE 30, 1994

	Beginning Balance 06/30/93	Commitments	Collections	Treasurer's Adjustments	Transfer To Tax Title	Abatements	Refunds	Ending Balance 06/30/94
Real Estate:								
1994	$	$ 42,153,965	$(37,409,753)	$(273,703)	$	$(1,573,340)	$	$ 2,897,169
1993	2,266,866		(1,433,115)	97,428	(1,850,742)	(211 259)	1,186,365	55,543
1992	104,629		(85,648)	217,969		(287,748)	50,798	
1991	897,603		(6,979)	18,739		(55,018)	4,702	859,046
1990	312,409		(7,543)	34,723		(36,503)	11,949	315,035
1989	143,677		(7,154)	26,902		(30,360)	8,753	141,819
	3,725,184	42,153,965	(38,950,192)	122,058	(1,850,742)	(2,194,228)	1,262,567	4,268,612
Personal Property:								
1994		2,736,447	(2,481,200)	(6,767)		(43,745)		204,734
1993	127,551		(21,639)	83		(452)		105,542
1992	98,164		(8,301)					89,863
1991	97,274		(958)					96,317
1990	73,792		(571)					73,222
1989	55,933		(14)					55,919
	452,714	2,736,447	(2,512,683)	(6,684)		(44,197)		625,597
Property taxes total	4,177,898	44,890,412	41,462,875	115,374	(1,850,742)	(2,238,425)	1,262,567	4,894,209
Motor Vehicle:								
1994		2,251,578	(1,894,618)	(3,603)		(54,518)	5,834	304,673
1993	430,484	430,655	(607,768)	(4,145)		(45,941)	14,725	218,010
1992	247,539	21,156	(77,322)	(13,295)		(4,252)	1,347	175,173
1991	400,867	9,169	(42,281)	(24,116)		(973)	405	343,071
1990	425,184	9,547	(37,959)	(23,996)		(548)	612	372,840
1989	379,704	28	(23,453)	(2,143)		(821)	287	353,602
1988	369,695		(25,025)	(3,021)		(528)	215	341,336
Motor vehicle excise total	2,253,473	2,722,133	(2,708,426)	(74,319)		(107,581)	23,425	2,108,705
	$ 6,431,371	$ 47,612,545	$(44,171,301)	$ 41,055	$(1,850,742)	$(2,346,006)	$ 1,285,992	$ 7,002,914

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUND

WASTEWATER TREATMENT PLANT DESIGNATED FUND ACTIVITY

JUNE 30, 1994

	Reserve Fund	Operating Reserve Fund	Debt Service Fund	Debt Service Reserve Fund	Renewal & Replacement Reserve Fund	Insurance Reserve Fund
ginning balance	$ 587,218	$ 362,530	$ 61,327	$ 166,318	$	$
ansfers in	18,886,038	480,954	1,052,188	848,273	464,145	232,207
ansfers out	18,189,968	366,366	1,106,735			
ding balance	$ 1,283,288	$ 477,118	$ 6,780	$ 1,014,591	$ 464,145	$ 232,067

CITY OF NEW BEDFORD, MASSACHUSETTS

ALL FUND TYPES

RECONCILIATION OF TREASURER'S CASH

JUNE 30, 1994

Cash in banks (June 30, 1994):	
Bank of Boston	$ 560,434
Baybank	2,890,989
Boston Company	(2,611,481)
Compass Bank	18,677
Fahnestock	38,055
Fairbank	506,814
Fleet Bank	8,974,513
Luzo Bank	614,498
New Bedford Institute for Savings	466,981
Quincy Savings Bank	
Shawmut Bank	782,292
	12,241,772
Cash in banks (December 31, 1993):	
Baybank	2,016,406
Compass Bank	164,534
Luzo Bank	100,767
Shawmut Bank	154,764
	2,436,471
	$ 14,678,243
Presentation of cash on balance sheet:	
General Fund	$ 2,469,100
Special Revenue Funds	1,969,113
Capital Project Funds	4,369,599
Internal Service Funds	935,354
Trust and Agency Funds	2,307,852
Contributory Retirement System	2,016,406
Housing 70	154,764
Harbor Development Commission	265,300
New Directions	190,755
	14,678,243
Component unit audited by other auditors: Greater New Bedford Regional Refuse Management District	364,061
	$ 15,042,304

CITY OF NEW BEDFORD, MASSACHUSETTS

GENERAL LONG-TERM DEBT ACCOUNT GROUP

SCHEDULE OF LONG-TERM DEBT MATURITIES

TEN YEARS ENDED JUNE 30

	Out-standing Balance 6/30/94	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	Out-standing Balance 6/30/04
hool Project Loan	$ 470,000	$ 470,000	$	$	$	$	$	$	$	$	$	$
hool Project Loan	365,000	365,000										
hool Project Loan	1,035,000	345,000	345,000	345,000								
ter Treatment Plants	470,000	235,000	235,000									
ter Treatment Plants	525,000	175,000	175,000	175,000								
rricane Barrier Bonds	34,364	34,364										
ndfill Closure Bonds	7,415,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	915,000
deral Loan Agreement 91-14	7,998,993	225,846	234,396	242,945	251,495	260,044	268,593	278,567	288,542	298,516	309,203	5,340,846
deral Loan Agreement 91-25	3,088,410	87,199	90,500	93,801	97,102	100,403	103,704	107,555	111,406	115,257	119,383	2,062,100
deral Loan Agreement 91-26	812,808	22,949	23,817	24,687	25,555	26,424	27,293	28,307	29,319	30,333	31,419	542,705
leral Loan Agreement 91-66	10,019,601	639,343	663,545	687,747	711,590	736,152	760,354	788,590	816,826	845,062	875,315	2,495,077
deral Loan Agreement 91-69	4,814,802	167,447	173,786	180,125	186,463	192,803	199,141	206,536	213,931	221,327	229,250	2,843,993
	37,048,978	3,417,148	2,591,044	2,399,305	1,922,205	1,965,826	2,009,085	2,059,555	2,110,024	2,160,495	2,214,570	14,199,721
ligation under capital lease	271,803	141,003	84,646	34,063	12,091							
	$ 37,320,781	$ 3,558,151	$ 2,675,690	$ 2,433,368	$ 1,934,296	$ 1,965,826	$ 2,009,085	$ 2,059,555	$ 2,110,024	$2,160,495	$2,214,570	$ 14,199,721

CITY OF NEW BEDFORD, MASSACHUSETTS

CONTRIBUTORY RETIREMENT SYSTEM

SCHEDULE OF HISTORICAL PENSION TREND INFORMATION

DECEMBER 31, 1993

	YEAR ENDED DECEMBER 31									
	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984
assets available for enefits	$ 84,143,582	$ 67,896,000	$ 67,896,000	$ 67,896,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 22,695,012	$ 22,695,012
sion benefit obligation	176,128,015	164,976,000	164,976,000	164,976,000	129,462,000	129,462,000	129,462,000	129,462,000	113,669,818	113,669,818
assets as a percentage f pension benefit bligation	48%	41%	41%	41%	33%	33%	33%	33%	20%	20%
unded pension benefit bligation	91,984,433	97,080,000	97,080,000	97,080,000	86,303,000	86,303,000	86,303,000	86,303,000	90,974,806	90,974,806
ual covered payroll	47,428,221	39,237,399	41,886,567	30,120,767	30,696,868	32,168,772	32,924,669	31,540,516	29,050,987	28,355,620
unded pension benefit bligation as a percentage f annual covered payroll	194%	247%	232%	322%	281%	268%	262%	274%	313%	321%
enues:										
mployer contributions	$ 11,991,216	$ 11,877,736	$ 11,508,779	$ 6,459,406	$ 9,290,025	$ 10,446,335	$ 10,167,382	$ 10,292,899		
mployee contributions	3,207,879	2,983,974	2,933,772	2,839,794	2,704,665	2,519,753	2,304,092	2,002,568		
nvestment earnings (loss)	6,598,894	5,780,164	8,967,480	(1,948,704)	3,734,382	3,685,340	(1,773,573)	2,344,021		
ther income	2,094,250	2,030,344	1,837,947	1,757,102	987,384	1,656,784	1,511,052	1,208,205		
	$ 23,892,239	$ 22,672,218	$ 25,247,978	$ 9,107,598	$ 16,716,456	$ 18,308,212	$ 12,208,953	$ 15,847,693		
enditures:										
enefit payments	$ 14,961,870	$ 14,448,895	$ 13,384,994	$ 12,952,323	$ 12,674,411	$ 11,914,537	$ 10,963,834	$ 10,090,274		
Administrative	145,134	188,763	160,078	150,652	166,933	157,962	151,916	93,761		
efunds of employee contributions	1,317,947	1,215,611	978,366	1,062,527	728,581	950,458	546,565	703,151		
	$ 16,424,951	$ 15,853,269	$ 14,523,438	$ 14,165,502	$ 13,569,925	$ 13,022,957	$ 11,662,315	$ 10,887,186		
loyer contributions as percentage of annual overed payroll	25%	30%	21%	30%	32%	31%	33%			

e: Actuarial valuations were only performed in 1978, 1986, 1987, 1992 and 1994. Accordingly, the information presented above is not comparative between years.

e: See Note 11 to the financial statements for additional information regarding the City's Contributory Retirement System.

HAGUE, SAHADY & CO., P.C.

CITY OF NEW BEDFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
JUNE 30, 1995

CITY OF NEW BEDFORD, MASSACHUSETTS

ANNUAL FINANCIAL REPORT

JUNE 30, 1995

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HAGUE, SAHADY & CO., P.C.

CERTIFIED PUBLIC ACCOUNTANTS
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Honorable Mayor and Members
of the City Council
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts (the City) as of June 30, 1995, and for the year then ended, as listed in the accompanying table of contents. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We did not audit the financial statements of the New Bedford Corporation. Those statements were audited by other auditors whose report has been furnished to us, and our opinion, insofar as it relates to the New Bedford Corporation, is based solely on the report of the other auditors.

Except as described below, we conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards issued by the Comptroller General of the United States and the Provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The City has not maintained complete historical cost records of its general fixed assets. Accordingly, a statement of general fixed assets, required by generally accepted principles, is not included in the general purpose financial statements.

In the absence of full documentation and related legal interpretation relating to the purpose of donor's grants of the Non-expendable Trust Funds, we were unable to determine either the propriety of the purposes for which expenditures of income have been made or that unexpended revenues were properly added to principal during the year.

As more fully described in Note 15, the City is a defendant in a number of legal actions. Since certain of these actions are pending, their ultimate outcome cannot presently be determined and therefore a provision for liability has not been made in the general purpose financial statements.

In our opinion, based on our audit and the report of the other auditors, except for the effects of the above-mentioned qualifications, the aforementioned general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of New Bedford, Massachusetts as of June 30, 1995, and the results of its operations and cash flows of its proprietary fund types and similar trust funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying supplementary information and the column on the accompanying general purpose financial statements captioned "Total - Memorandum Only" listed in the foregoing Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City of New Bedford, Massachusetts. Such information, except for that portion marked "unaudited" on which we express no opinion, has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, except for the effects of the abovementioned qualifications is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

December 21, 1995

Hague, Sahady & Co PC

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 1995

	GOVERNMENTAL FUND TYPES			PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	ACCOUNT GROUP	SUB-TOTALS
	General	Special Revenue	Capital Projects	Internal Service	Trust and Agency	General Long-Term Account Group	(Memorandum Only)
ASSETS							
Cash	$ 699,551	$ 8,834,753	$ 5,290,195	$ 1,236,529	$ 2,282,516	$	$ 18,343,544
Investments					4,301,386		4,301,386
Property taxes receivable	3,408,782						3,408,782
Motor vehicle excise receivable	1,668,977						1,668,977
Other excise receivable	96,053						96,053
Tax liens and foreclosure receivable	12,111,754						12,111,754
Due from federal or state governments	75,584	1,624,555					1,700,139
User charges receivable, net	739,158	1,741,059					2,480,217
Loans receivables		2,590,295					2,590,295
Deferred loans receivable		1,430,495					1,430,495
Receivable, other	114,132	434,288	117		36,050		584,587
Accrued interest							
Prepaid assets							
Departmental receivables	2,226,428						2,226,428
Due from other funds	5,371,705	123,977	925,226	527,701	29,242		6,977,851
Notes receivable	3,250,000						3,250,000
Escrow funds				1,802,400			1,802,400
Property and equipment, net		1,140,099					1,140,099
Bond issuance, net							
Amounts to be provided for the retirement of debt						74,354,487	74,354,487
	$ 29,762,124	$ 17,919,521	$ 6,215,538	$ 3,566,630	$ 6,649,194	$ 74,354,487	$ 138,467,494
LIABILITIES AND FUND EQUITIES (DEFICITS)							
Liabilities:							
Warrants payable	$ 317,364	$ 264,057	$ 2,298,687	$ 2,515	$ 1,921	$	$ 2,884,544
Accounts payable and accrued expenses	3,340,866	707,582	806,638	3,716,350	58,565		8,630,001
Retainage payable			4,444,868				4,444,868
Due to federal or state governments		4,464					4,464
Bond anticipation notes payable			17,760,000				17,760,000
Deferred revenue	19,212,055	1,265,779					20,477,834
Due to other funds	4,868,856	1,060,354	771,427		777,676		7,478,313
Other liabilities	1,657,492				68,208		1,725,700
Obligation under capital lease						130,800	130,800
Compensated absences						11,337,309	11,337,309
Serial bonds payable						62,886,378	62,886,378
Accrued closure and post closure costs							
	29,396,633	3,302,236	26,081,620	3,718,865	906,370	74,354,487	137,760,211
Fund equities (deficits):							
Retained earnings:							
Restricted							
Unrestricted				(152,235)			(152,235)
Fund balances (deficits):							
Reserved/Designated	501,696	8,916,643			4,018,032		13,436,371
Unreserved	(136,205)	5,700,642	(19,866,082)		1,724,792		(12,576,853)
	365,491	14,617,285	(19,866,082)	(152,235)	5,742,824		707,283
	$ 29,762,124	$ 17,919,521	$ 6,215,538	$ 3,566,630	$ 6,649,194	$ 74,354,487	$ 138,467,494

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP (CONTINUED)

JUNE 30, 1995

	COMPONENT UNITS					TOTALS
	Contributory Retirement System December 31, 1994	New Bedford Corporation	Harbor Development Commission December 31, 1994	New Directions	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
ASSETS						
Cash	$ 6,501,373	$ 288,021	$ 292,431	$ 54,474	$ 1,973,011	$ 27,452,854
Investments	70,165,124				2,065,902	76,532,412
Property taxes receivable						3,408,782
Motor vehicle excise receivable						1,668,977
Other excise receivable						96,053
Tax liens and foreclosure receivable						12,111,754
Due from federal or state governments		123,550		3,355,291		5,178,980
User charges receivable, net						2,480,217
Loans receivables		1,456,045	7,500			4,053,840
Deferred loans receivable						1,430,495
Receivable, other	2,629,024	25,000	7,091		358,683	3,604,385
Accrued interest	608,244				4,817	613,061
Prepaid assets		1,193			28,657	29,850
Departmental receivables						2,226,428
Due from other funds				519,019		7,496,870
Notes receivable						3,250,000
Escrow funds						1,802,400
Property and equipment, net		9,034			10,433,273	11,582,406
Bond issuance, net					226,436	226,436
Amounts to be provided for the retirement of debt						74,354,487
	$ 79,903,765	$ 1,902,843	$ 307,022	$ 3,928,784	$ 15,090,779	$ 239,600,687
LIABILITIES AND FUND EQUITIES (DEFICITS)						
Liabilities:						
Warrants payable	$	$	$	$ 1,049,566	$	$ 3,934,110
Accounts payable and accrued expenses	1,279,362	48,995	4,326		258,188	10,220,872
Retainage payable						4,444,868
Due to federal or state governments						4,464
Bond anticipation notes payable						17,760,000
Deferred revenue	41,818		82,862	2,883,512		23,486,026
Due to other funds			18,557			7,496,870
Other liabilities		388,356				2,114,056
Obligation under capital lease						130,800
Compensated absences						11,337,309
Serial bonds payable					11,548,385	74,434,763
Accrued closure and post closure costs					206,250	206,250
	1,321,180	437,351	105,745	3,933,078	12,012,823	155,570,388
Fund equities (deficits):						
Retained earnings:						
Restricted					2,304,684	2,304,684
Unrestricted					773,272	621,037
Fund balances (deficits):						
Reserved/Designated		1,385,026	136,329			14,957,726
Unreserved	78,582,585	80,466	64,948	(4,294)		66,146,852
	78,582,585	1,465 492	201,277	(4,294)	3,077,956	84,030,299
	$ 79,903,765	$ 1,902,843	$ 307,022	$ 3,928,784	$ 15,090,779	$ 239,600,687

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

YEAR ENDED JUNE 30, 1995

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	SUB-TOTALS
	General	Special Revenue	Capital Projects	Expendable Trusts	(Memorandum Only)
Revenues	$ 144,446,358	$ 35,441,032	$ 39,299,862	$ 7,794	$ 219,195,046
Expenditures	144,214,494	28,692,085	39,625,266	6,553	212,538,398
Excess (deficiency) of revenues over expenditures	231,864	6,748,947	(325,404)	1,241	6,656,648
Other financing sources (uses):					
Transfers between funds	1,137,821	(1,212,715)		48,159	(26,735)
	1,137,821	(1,212,715)		48,159	(26,735)
Excess (deficiency) of revenues and other sources over expenditures and other uses	1,369,685	5,536,232	(325,404)	49,400	6,629,913
Beginning fund balances (deficits), restated	(1,004,194)	9,081,053	(19,540,678)	181,152	(11,282,667)
Ending fund balances (deficits)	$ 365,491	$ 14,617,285	$(19,866,082)	$ 230,552	$(4,652,754)

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS (CONTINUED)

YEAR ENDED JUNE 30, 1995

	COMPONENT UNITS			TOTALS
	New Bedford Corporation	Harbor Development	New Directions	(Memorandum Only)
Revenues	$ 1,166,771	$ 442,986	$ 6,403,220	$ 227,208,023
Expenditures	230,922	421,908	6,407,514	219,598,742
Excess (deficiency) of revenues over expenditures	935,849	21,078	(4,294)	7,609,281
Other financing sources (uses):				
Transfers between funds				(26,735)
				(26,735)
Excess (deficiency) of revenues and other sources over expenditures and other uses	935,849	21,078	(4,294)	7,582,546
Beginning fund balances (deficits), restated	529,643	180,199		(10,572,825)
Ending fund balances (deficits)	$ 1,465,492	$ 201,277	$(4,294)	$(2,990,279)

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

Combined Statement Of Revenues, Expenses, And Changes In Retained Earnings/Fund Balances (Deficits) - All Proprietary Fund Types And Similar Trust Funds

Year Ended June 30, 1995

	PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	SUB-TOTALS	COMPONENT UNITS		TOTALS
	Internal Service	Nonexpendable Trusts	(Memorandum Only)	Contributory Retirement System December 31, 1994	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
Operating revenues:						
Charges for usage and services	$ 48,726	$	$ 48,726	$	$	$ 48,726
Contributions (Employee & Employer)	13,693,450		13,693,450	15,239,532	2,057,759	30,990,741
Intergovernmental				2,355,728		2,355,728
Interest and investment income		550,286	550,286	188,139		738,425
Change in value of securities				518,079		518,079
Other		32,229	32,229		2,173	34,402
Total operating revenues	13,742,176	582,515	14,324,691	18,301,478	2,059,932	34,686,101
Operating expenses:						
Salaries					237,259	237,259
Expenditures	53,465	273,604	327,069	117,619	1,053,635	1,498,323
Claims paid	13,825,910		13,825,910			13,825,910
Pension expense				15,480,476		15,480,476
Other				1,305,891		1,305,891
Total operating expenses	13,879,375	273,604	14,152,979	16,903,986	1,290,894	32,347,859
Operating income (loss)	(137,199)	308,911	171,712	1,397,492	769,038	2,338,242
Nonoperating revenues (expenditures):						
Earnings of investments	7,248		7,248		60,551	67,799
Income (loss) before operating transfers	(129,951)	308,911	178,960	1,397,492	829,589	2,406,041
Operating transfers in (out)		26,735	26,735			26,735
Net income (loss)	(129,951)	335,646	205,695	1,397,492	829,589	2,432,776
Beginning retained earnings/fund balances, restated	(22,284)	5,176,626	5,154,342	77,185,093	2,248,367	84,587,802
Ending retained earnings/fund balances (deficits)	$(152,235)	$ 5,512,272	$ 5,360,037	$ 78,582,585	$ 3,077,956	$ 87,020,578

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - GENERAL FUND

YEAR ENDED JUNE 30, 1995

	Beginning Encumbrances	Budget as Amended	Less: Ending Encumbrances	Total Available	Actual	Variance Favorable (Unfavorable)
Revenues:						
Tax collections net of refunds:						
Real estate and personal property taxes	$	$ 43,794,775	$	$ 43,794,775	$ 43,794,775	$
Motor vehicle excise		2,729,842		2,729,842	3,338,207	608,365
Tax liens and foreclosures					1,211,891	1,211,891
Other tax collections		583,766		583,766	415,095	(168,671)
Penalties and interest		745,809		745,809	823,607	77,798
Charges for services:						
Water		6,742,784		6,742,784	6,144,224	(598,560)
Departmental		6,514,590		6,514,590	5,424,706	(1,089,884)
Other		1,006,083		1,006,083	1,332,522	326,439
Licenses and permits		948,795		948,795	809,656	(139,139)
State revenue		78,052,103		78,052,103	77,949,974	(102,129)
Special assessments		27,402		27,402	13,804	(13,598)
Fines and forfeitures		314,505		314,505	336,130	21,625
Miscellaneous revenue:						
Earnings on investments		199,856		199,856	243,678	43,822
Total revenues		141,660,310		141,660,310	141,838,269	177,959
Expenditures:						
General Government	67,078	4,893,876	222,501	4,738,453	4,765,576	(27,123)
Public safety	1,914	25,359,696	614	25,360,996	25,317,952	43,044
Public works and facilities:						
Water and sewer operations	762,560	5,235,735	306,420	5,691,875	4,634,918	1,056,957
Solid waste operations	5,698	3,443,513	5,735	3,443,476	3,446,947	(3,471)
Highways and streets	53,304	2,960,587	4,299	3,009,592	2,904,657	104,935
Other	1,595	1,161,374	3,658	1,159,311	1,151,268	8,043
Human services	4,752	1,532,863	7,197	1,530,418	1,519,078	11,340
Culture and recreation	65,489	2,689,047	632	2,753,904	2,691,794	62,110
Debt service		3,109,447		3,109,447	3,108,277	1,170
Intergovernmental expenditures		1,275,619		1,275,619	1,338,384	(62,765)
Miscellaneous:						
Retirement and pension contributions		9,901,723		9,901,723	9,901,723	
Health and life insurance		10,455,124		10,455,124	10,253,220	201,904
Other	232	442,045		442,277	833,811	(391,534)
Education	1,320,242	69,539,526	336,867	70,522,901	69,730,915	791,986
Total expenditures	2,282,864	142,000,175	887,923	143,395,116	141,598,520	1,796,596
Excess (deficiency) of revenues over expenditures	(2,282,864)	(339,865)	(887,923)	(1,734,806)	239,749	1,974,555
Other financing sources and (uses):						
Wastewater budget transferred to Special Revenue		59,360		59,360		59,360
Transfers between funds		280,505		280,505	1,137,821	(857,316)
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	$(2,282,864)	$	$(887,923)	$(1,394,941)	$ 1,377,570	$ 1,176,599

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

STATEMENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - WASTEWATER TREATMENT PLANT

YEAR ENDED JUNE 30, 1995

	Beginning Appropriations and Encumbrances	Adopted Budget Including Transfers and Additions	Less: Ending Continuing Appropriations and Encumbrances	Total Available for Current Year Expenditures	Actual	Variance Favorable (Unfavorable)
Revenues:						
Utility usage charges	$	$ 13,360,981	$	$ 13,360,981	$ 12,736,725	$(624,256)
Earnings on investment					269,088	269,088
		13,360,981		13,360,981	13,005,813	(355,168)
Expenditures:						
Salaries		1,339,483		1,339,483	1,185,770	153,713
Charges and services	96,801	3,522,815	206,886	3,412,730	3,403,204	9,526
Supplies and materials	291	258,800		259,091	258,250	841
Capital outlay	207,544	459,385		666,929	366,421	300,508
Debt service		6,645,500		6,645,500	5,977,238	668,262
	304,636	12,225,983	206,886	12,323,733	11,190,883	1,132,850
Excess (deficiency) of revenues over expenditures	(304,636)	1,134,998	(206,886)	1,037,248	1,814,930	777,682
Other financing sources and (uses)		(1,075,638)		(1,075,638)	(1,069,793)	(5,845)
Excess (deficiency) of revenue and other sources over expenditures and other uses	$(304,636)	$ 59,360	$(206,886)	$(38,390)	$ 745,137	$ 771,837

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOWS - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1995

	PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	SUB-TOTALS	COMPONENT UNITS		TOTALS
	Internal Service	Nonexpendable Trusts	(Memorandum Only)	Contributory Retirement System December 31, 1994	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
Cash flows from operating activities:						
Cash received from customers	$	$	$	$	$ 872,139	$ 872,139
Cash received from contributions (employee and employer)	13,742,176		13,742,176	18,014,070		31,756,246
Cash received from governmental units				2,286,145	1,073,887	3,360,032
Cash paid to suppliers and employees	(13,785,396)	(280,276)	(14,065,672)	(43,628)	(1,671,736)	(15,781,036)
Payments to participants and employees				(16,828,706)		(16,828,706)
Cash received from investments		181,775	181,775			181,775
Net cash provided (used) by operating activities	(43,220)	(98,501)	(141,721)	3,427,881	274,290	3,560,450
Cash flows from noncapital financing activities:						
Operating transfers - in from other funds						
Operating transfers - out to other funds		26,735	26,735			26,735
Net cash provided (used) by noncapital financing activities		26,735	26,735			26,735
Cash flows from capital and related financing activities:						
General obligation bonds proceeds						
Issuance costs of general obligation bonds						
Increase (decrease) in due to/from other funds	337,147	(1)	337,146			337,146
Net cash provided (used) by capital and related financing activities	337,147	(1)	337,146			337,146
Cash flows from investing activities:						
Property and equipment additions					(6,033,895)	(6,033,895)
Purchase of investment securities				265,273		265,273
Interest and dividend income	7,248		7,248	273,734	55,734	336,716
Increase (decrease) in value of securities				518,079	7,312,821	7,830,900
Net cash provided (used) from investing activities	7,248		7,248	1,057,086	1,334,660	2,398,994
Net increase (decrease) in cash	301,175	(71,767)	229,408	4,484,967	1,608,950	6,323,325
Cash at beginning of year	935,354	1,503,307	2,438,661	2,016,406	364,061	4,819,128
Cash at end of year	$ 1,236,529	$ 1,431,540	$ 2,668,069	$ 6,501,373	$ 1,973,011	$ 11,142,453

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOWS - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS (CONTINUED)

YEAR ENDED JUNE 30, 1995

	PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	SUB-TOTALS	COMPONENT UNITS		TOTALS
	Internal Service	Nonexpendable Trusts	(Memorandum Only)	Contributory Retirement System December 31, 1994	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
Reconciliation of operating income to net cash provided (used) by operating activities:						
Operating income (loss) excluding investment income and change in value of securities	$(137,199)	$ 308,911	$ 171,712	$ 691,274	$ 769,038	$ 1,632,024
Adjustments to reconcile net income (loss) to net cash provided (used) by operating activities:						
Depreciation and depletion					344,009	344,009
(Increase) decrease in user charges receivable					(113,906)	(113,906)
(Increase) decrease in investments		(402,228)	(402,228)			(402,228)
(Increase) decrease in other receivables		1,488	1,488	2,672,838		2,674,326
(Increase) decrease in prepaid assets					(28,657)	(28,657)
Increase (decrease) in payroll withholding and accrued expenses				155		155
Increase (decrease) in warrants and accounts payable	93,979	(6,672)	87,307	31,497	(696,194)	(577,390)
Increase (decrease) in deferred revenue				32,117		32,117
	93,979	(407,412)	(313,433)	2,736,607	(494,748)	1,928,426
Net cash provided (used) by operating activities	$(43,220)	$(98,501)	$(141,721)	$ 3,427,881	$ 274,290	$ 3,560,450

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

Notes To Combined Financial Statements

June 30, 1995

1. Summary Of Significant Accounting Policies:

The City maintains its accounting records in accordance with practices prescribed by the Uniform Municipal Accounting System (Uniform System) promulgated by the Commonwealth of Massachusetts Department of Revenue. The accounting requirements of this system differ in some respect from accounting practices prescribed by generally accepted accounting principles (GAAP). The principal differences relate to the accounting for acquisition of fixed assets and pension costs as described hereinafter. The following is a summary of significant accounting policies.

Reporting Entity

The Governmental Accounting Standards Board through the issuance of GASB-14 established criteria for determining which organizations should be included in a governmental financial reporting entity.

The standards established in GASB-14 are based on the philosophy of "building from the bottom up". GASB Concepts Statement-1 (Objectives of Financial Reporting) asserts that accountability "requires governments to answer to the citizenry - to justify the raising of public resources and the purposes for which they are used". Financial accountability can be satisfied by at least one of the following criteria:

Financial Accountability - When management is appointed by and held accountable to a governing authority that is included in the entity, the activity being managed falls within the entity.

Imposition Of Will - This ability includes, but is not limited to, the authority to review and approve budgetary requests, adjustments, and amendments. An authoritative appointment is one where the entity's chief elected official maintains a significant continuing relationship with the appointed officials with respect to carrying out important public function.

Financial Benefit/Burden - When a separate agency produces a financial benefit for or imposes a financial burden on a unit of government, that agency is part of the reporting entity.

Financial Interest - Fiscal authority normally includes the authority for final approval over budgetary appropriations, responsibility for funding deficits and operating deficiencies, disposal of surplus funds, control over the collection and disbursement of funds, and maintenance of title to assets.

Financial Responsibility - Manifestations of financial interdependency include responsibility for financing deficits, entitlements to surpluses, and guarantees of or "moral responsibility" for, debt.

There may be, however, factors other than oversight that are so significant that exclusion of a reporting entity's financial statements would be misleading. These other factors include:

(a) Scope Of Public Service - Aspects to be considered include who the activity benefits and whether it is conducted within the entity's geographic boundaries and generally available to its citizens.

(b) Special Financing Relationship - such a relationship may have been created to benefit the entity by providing for the issuance of debt on behalf of the entity.

In accordance with these criteria, the City includes all of the funds and account groups of the City and the following component units in the general purpose financial statements:

- City of New Bedford Contributory Retirement System
- New Bedford Corporation
- Harbor Development Commission
- New Directions
- Greater New Bedford Regional Refuse Management District

The accounts of the City of New Bedford Housing Authority is not included in the general purpose financial statements because the City does not provide significant oversight or financial control over this entity.

Certain of the component units described above have fiscal year ends that differ from the oversight unit, the City of New Bedford, as outlined below:

Component Unit	Fiscal Year-End
Contributory Retirement System	December 31
New Bedford Corporation	June 30
Harbor Development Commission	December 31
New Directions	June 30
Greater New Bedford Regional Refuse Management District	June 30

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Fund Accounting

The accounts of the City are organized on the basis of funds and account group, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purpose for which they are to be spent and means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into eight generic fund types and four broad fund categories as follows:

GOVERNMENTAL FUND -

General Fund - The General Fund is the general operating fund of the City. It is used to account for resources devoted to financing the general services that the City provides for its citizens. General tax revenues and other sources of revenue not required to be accounted for in another fund are included in this fund. The fund is charged with all costs of operating the government for which a separate fund has not been established.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trust, or capital projects) that are restricted by law or administrative action to expenditures for specific purpose.

Capital Project Funds - Capital Projects are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds, special assessments funds or trust funds).

PROPRIETARY FUNDS -

Enterprise Funds - Enterprise funds are used to account for operations that are (a) financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public management control, accountability or other purposes.

Contrary to generally accepted accounting principles, property and equipment is considered an operational expenditure.

Internal Service Fund - Certain Internal Service Fund accounts for the financing of the employee insurance benefits which provides health and life insurance to City employees. Others account for the financing of goods or services provided by one department to other departments.

FIDUCIARY FUNDS -

Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the City in a trustee capacity or as an agency for individuals, private organization, other governments and/or funds.

Contributory Retirement System - The Retirement System accounts for resources available to be used in the payment of expenses of a Public Employee Retirement System.

ACCOUNT GROUP -

General Fixed Assets - The accounting and reporting treatment applied to the fixed assets associated with a fund are determined by its measurement focus. All Governmental funds are accounted for in a spending or "financial flow" measurement focus. When purchased, such assets are recorded as expenditures in the governmental type funds. At present, the City has not completed the necessary information needed to maintain in a General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets in the proprietary funds are not capitalized in the funds in which they are utilized as the City does not maintain records of the historical costs.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1995

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

ACCOUNT GROUP (CONTINUED) -

General Long-Term Debt Account Group - The General Long-Term Debt Account Group reflects liabilities of the City's long-term debt. The balance payable is offset by resources to be provided through taxation and assessment in future years for the retirement of such debt.

Basis Of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets. As required by the Massachusetts General Laws, disbursements made during the fifteen days following the close of each fiscal year which are related to the prior year are recorded as warrants payable on the balance sheet at June 30. Expenditures made beyond the fifteen day period which are related to the prior year are recorded as an expenditure and liability at June 30.

All proprietary funds and nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet. Fund equity (i.e., net total assets) is segregated into contributed capital and retained earnings components. Proprietary fund types operating statements present increases (i.e., revenues) and decreased (i.e., expenses) in net total assets.

ALL GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS - are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual i.e., both measurable and available. Licenses and permits, charges for services, fines, forfeits, and miscellaneous revenues are recorded when received in cash. General property taxes and investment earnings are recorded when earned (when they are measurable and available). The City considers property taxes available if they are collected within 60 days after year end. Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for debt service, prepaid expenses, and other long-term obligation which are recognized when paid. Purchases of property, equipment and inventory items are recorded as expenditures when they are incurred.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Basis Of Accounting (Continued)

In applying the "susceptible to accrual" concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. For one type, monies must be expended on the specific purpose or project before any amounts will be paid to the City; therefore, revenues are recognized based upon the expenditures recorded. For the other type, revenues are virtually unrestricted as to purpose of expenditure and nearly irrevocable or revocable only for failure to comply with the prescribed requirements. These resources are reflected as revenues at the time of receipt or earlier if they meet the "available" criteria.

Non-current portions of long-term receivables of governmental fund types are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources" since they do not represent net current assets. Recognition of governmental fund type revenues represented by non-current receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types includes amounts represented by non-current liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund types expenditures or fund liabilities. They are instead reported as liabilities in the general long-term obligation account group.

THE PROPRIETARY FUNDS AND NONEXPENDABLE TRUST FUNDS - are accounted for using the accrual basis of accounting. Its revenues are recognized when they are earned and its expenses are recognized when they are incurred.

The City of New Bedford Retirement Board maintains its records on the accrual basis of accounting. Contributions from the City and the City's employees are recognized as revenue in the period in which employees provide services to the City. Investment income is recognized as earned by the pension plan. The net appreciation (depreciation) in the fair value of investments held by the pension plan is recorded as an increase (decrease) to investment income based on the valuation of investments as of the balance sheet date.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Basis Of Accounting (Continued)

The City accepted Section 22(1)(b1/2) of Chapter 32 of the Massachusetts General Laws in 1990. The City must establish a funding schedule designed to fully fund the retirement system and to reduce the unfunded actuarial liability of the system to zero as of June 30, 2028. Any system for which a funding schedule has been adjusted and approved may receive annual pension funding grants from the Commonwealth.

AGENCY FUNDS - The assets and liabilities of the agency funds are accounted for on the modified accrual basis of accounting.

Budget and Budgetary Accounting

A budget is adopted for the General Fund on the modified accrual basis with the exception that encumbrances are treated as budgeted expenditures in the year of the commitment to purchase and real estate and personal taxes are recorded as revenue when levied (budget), as opposed to when susceptible to accrual (GAAP).

The actual expenditures in the Combined Statement of Revenue and Expenditures - Budget and Actual - General Fund and Enterprise Fund are presented on the budgetary basis which includes the net effect of not budgeting for certain other items. Thus, the actual revenue and expenditures differ from those in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and the Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances - All Proprietary Funds and similar Trust Funds which are presented in accordance with generally accepted accounting principles.

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the General Fund and the Enterprise Fund. Encumbrances are commitments related to unperformed contracts for goods or services. When a purchase order or commitment is placed, the City reduces the amount of budgetary authority remaining in a budget category and records an encumbrance. When goods or services are received, the encumbrance balance is reduced and an expenditure and liability is recorded. Encumbrances outstanding at year-end are reported as a reservation of fund balance since they do not constitute expenditures or liabilities.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Budgetary-GAAP Reporting Reconciliation:

The accompanying Combined Statement of Revenues, Expenditures or Expenses - Budget and Actual (Non-GAAP Budgetary Basis) - General Fund and Wastewater Treatment Plant are presented on the budgetary basis to provide a meaningful comparison of actual results with the budget. The major difference between the budgetary basis and the generally accepted accounting principles ("GAAP") basis are that:

A) Revenues are recorded when received in cash (budgetary basis) as opposed to when susceptible to accrual (GAAP basis) except for real estate and personal property taxes which are recorded when committed;

B) Expenditures are recorded when paid in cash (budgetary basis) as opposed to when liability is incurred (GAAP basis);

C) Encumbrances are reported as expenditures (budgetary basis) as opposed to a reservation of fund balance (GAAP basis).

Therefore, timing, perspective, and entity differences in the excess (deficiency) of revenues and other sources of financial resources for the year ended June 30, 1995 are as follows:

	General Fund	Special Revenue Wastewater
Revenue:		
GAAP Basis	$ 144,446,358	$ 13,459,825
Increase in real estate and personal property taxes to full accrual	1,902,650	
Collection of tax liens and foreclosures	(1,982,799)	
(Increase) decrease in 60 day accrual	549,516	(454,012)
Reclass school department revenue budgeted as a reduction to expense	(3,077,456)	
Budgetary Basis	$ 141,838,269	$ 13,005,813

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1995

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Budgetary-GAAP Reporting Reconciliation (Continued)

	General Fund	Special Revenue Wastewater
Expenditures:		
GAAP Basis	$ 144,214,494	$ 7,196,143
Increase (decrease) in encumbrances	(338,518)	(97,750)
Reclass school department revenue budgeted as a reduction to expense	(3,077,456)	
Recognition of transfers for debt service		4,092,490
Recognition of deferred teacher's payroll	800,000	
Budgetary basis	$ 141,598,520	$ 11,190,883

Cash

Deposits (cash and certificates of deposits) are carried at cost which approximates market. All highly liquid investments with a maturity of three months or less when purchased, are considered to be cash equivalents.

In addition, Massachusetts General Laws, Chapter 44, Sections 54 and 55, place certain limitations on cash deposits and investments on Retirement Systems. Authorized deposits include demand deposits, term deposits, and certificates of deposit in trust companies, national banks, savings banks, and certain other financial institutions. Deposits may not exceed certain levels without collateralization of the excess by the financial institution involved. The Retirement System may also invest in securities issued by or unconditionally guaranteed by the U.S. Government or any agency, thereof, and having a maturity from date of purchase of one year or less. The Retirement System may also invest in repurchase agreements guaranteed by such government securities with maturity dates of not more than ninety days from date of purchase. The Retirement System may invest in units of the Massachusetts Municipal Depository Trust.

In addition, under Chapter 32 of the Massachusetts General Laws, the Retirement System has additional investment powers, most notably, the ability to invest in common stocks, corporate bonds, and other specified investments.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Investments

Investments in bonds and notes are stated at amortized cost which approximate market. Investments in stocks are recorded at market value. Adjustments have been made to cost for accrued interest. The City accounts for the carrying value of investments by utilizing the specific identification method.

The following is a summary of significant industry concentrations in the Contributory Retirement System:

	Bonds	Stocks	Other	Market Value
U.S. Government Obligations	$20,299,867	$	$ 2,065,902	$22,365,769
Government Agency	7,410,839			7,410,839
Aerospace		332,397		332,397
Auto & Related	141,246	452,811		599,557
Banks & Finance	8,068,976	2,424,541		10,643,345
Chemicals	104,258	544,450		648,708
Electronics & Related		2,110,407		2,149,548
Environmental Control	99,143	256,719		355,862
Foods & Beverages	1,247,590	1,102,697		2,350,287
Fuel, Oil & Related	373,336	1,379,169		1,752,505
Hospital Supplies & Services		2,190,730		2,190,730
Insurance		289,015		305,884
Leisure Related	80,659	1,193,647		1,274,306
Machinery		406,201		406,201
Mortgages			1,069,385	1,060,146
Office Equipment & Services	133,687	2,388,360		2,522,047
Printing & Publishing	529,980	384,372		914,352
Retail	96,649	2,621,803		2,713,806
Utilities & Telecommunications	201,678	2,283,568		2,581,478
Other	275,373	1,712,619	8,741,179(A)	10,729,171
	$39,063,281	$22,073,506	$11,876,466	$73,306,938

(A) Represents an investment in a diversified mutual fund.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Investments (Continued)

There are no investments in, loans to, or leases with parties related to the pension plan.

Property Taxes

Real estate and personal property taxes are based on values assessed as of each January 1. Taxes due and unpaid after the respective dates are subject to interest and penalties. The City has the right to begin the lien process on property on which taxes have not been paid after one year following the due date and subsequently foreclose on such property.

Real estate, personal property and other excise tax levies are recorded as receivables in the fiscal year of the levy and as revenues when collected within the current year or expected to be collected within 60 days after the end of the current year. Taxes not collected within this time period are classified as deferred revenue. Deferred revenues are those where asset recognition criteria have been met but for which revenue criteria have not been met.

Inventory

Inventories which are not significant in the General and Special Revenue Funds are considered to be expenditures at the time of purchase. Proprietary Fund inventories have not been presently determined.

Deferred Loans Receivable

Deferred loans receivable are reflected as assets in the special revenue section of the financial statements and are presented in the Housing 70, HAND and CELF funds. Deferred loans differ from conventional loans whereby principal and interest payments are made on a monthly basis. Payment (demand) on deferred loans is not due until one out of three of the following conditions is met:

1. The death of the maker or if there is more than one maker, the death of the survivor of the maker hereof; or

2. The sale, lease, mortgage or other transfer of any kind or nature of the mortgaged property or the placement of any lien, attachment, or other encumbrance of any nature on the mortgaged property; or

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Deferred Loans Receivable (Continued)

3. The failure of the maker(s) to perform or to cause to be performed any of the conditions or covenants contained in this note or contained the mortgage executed by the maker(s) used to secure this note.

No interest payments are required to be made on the outstanding principal.

Fixed Assets

Disbursements related to the acquisition of fixed assets are considered expenses in the year payments are made. The Uniform System does not provide for capitalizing such expenditures.

Deferred Revenues

Deferred revenues represents funds received in advance of being owed or receivables which will be collected and included in revenues of future fiscal years. In the General Fund, deferred revenues relate to revenue that is measurable, but not available.

In the Special Revenue Funds, deferred revenue represents amounts received in advance of expenditures incurred for certain grants.

Compensated Absences

Employees are granted vacation and sick leave in varying amounts based upon their respective collective bargaining agreements. Upon retirement, termination or death, certain employees are compensated for unused vacation and sick leave (subject to certain limitations) at their current rates of pay. The cost of sick and vacation leave, which is due and payable is recorded in the General Long-Term Debt Account Group. The included in the bargaining agreements.

Closure and Post Closure

Accrued closure and post closure costs reflects the liability to be recognized in the current year based on the future closure and post closure care-costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these costs are based on the amount of capacity used during the year.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1995

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Reserved-Unreserved Fund Balance/Retained Earnings

The reserved portion of fund balances consists principally of the portion which is not appropriable for expenditures of which is legally segregated for a specific future use.

The unreserved, designated portion of fund balances/retained earnings consists of the amount of surplus funds authorized by the City to be used to finance future years' expenditures or expenses.

The Retirement System's fund balance constitute both earned and unearned funds received. The following is a description of those funds:

Annuity Savings - This fund contains accumulated participants' contributions plus earnings of active employees and of terminated employees who have not withdrawn their balances. Accumulated deductions are paid or transferred upon participant's withdrawal, death, or retirement.

Annuity Reserve - This fund is provided to pay all annuities and other benefits payable from the accumulated total deductions transferred to such from the Annuity Savings Fund as retirement allowances become effective.

Pension - This fund is provided for the payment of all pensions payable to members for contributions made by any governmental unit.

Special Funds for Military Service - This fund is provided for the accumulation of special contributions by any governmental unit for the purpose of establishing retirement allowance credits for any member who is a qualified veteran.

Pension Reserve - This fund includes amounts appropriated for the purpose of funding future retirement benefits. Additionally, investment income in excess of the amount required to credit interest to the Annuity Savings Fund, Annuity Reserve Fund, and Special Military Service Credit Fund is credited to the Reserve Fund.

Expense Reserve - This fund is provided to pay all administrative expenses of the system.

Bond and Loans Authorized, and Loans Authorized and Unissued

The long-term financing authorized by the City is recorded in the General, Capital Projects, and Proprietary Funds. For financial statement purposes however, such amounts are eliminated from the basic statements. When actually issued, such debt is transferred to the Long-Term Debt Account Group. Principal and interest paid on long-term debt are recorded in the General, Capital Projects, and Enterprise Funds.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Bond and Loans Authorized, and Loans Authorized and Unissued (Continued)

Interfund Transactions

Quasi-external transactions are accounted for as fund revenues, expenditures or expenses. Transactions which constitute reimbursement of a fund for expenditures or expenses initially made from it which are properly applicable to another fund are recorded as expenditures or expenses in the reimbursing fund and as reductions of the expenditure or expense in the fund that is reimbursed.

All interfund transactions except advances, quasi-external transactions and reimbursements are accounted for as transfers. All other interfund transactions are treated as operating transfers.

Total Columns On Combined Statement

Amounts in the "Totals (Memorandum Only)" columns in the preceding financial statements represent a summation of the combined financial statement line of the fund types and account groups and are presented for analytical purposes only. The summation includes fund types and account groups that use different basis of accounting, include interfund transactions that have not been eliminated and the caption "amounts to be provided" which is not an asset in the usual sense. consequently, amounts shown in the "Totals (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the City.

2. CASH DEPOSITS:

Deposits are in various financial institutions and are carried at cost which approximates market value. The following summary presents the amount of City deposits which are fully insured or collateralized with securities held by the City or its agent in the City's name (Category 1), those deposits which are collateralized with securities held by the pledging financial institutions's trust department or agent in the City's name (Category 2), and those deposits which are not collateralized or insured (Category 3) at June 30, 1995.

2. CASH DEPOSITS (CONTINUED):

	Bank Balance		
	Category		
	1	2	3
Money markets	$ 328,435	$ 1,661,399	$ 15,275,245
Demand deposits	652,274		13,478,969
Certificates of deposit	457,056		2,436,508
	$ 1,437,765	$ 1,661,399	$ 31,190,722

	Total Bank Balance	Carrying Value
Money markets	$ 17,265,079	$ 17,218,930
Demand deposits	14,131,243	7,050,923
Certificates of deposit	2,893,564	2,893,564
	$ 34,289,886	$ 27,163,417

The carrying value does not include $1,416, which is held as petty cash by various City departments.

3. INVESTMENTS:

For financial statement purposes, the Contributory Retirement System's investments in bonds and notes are recorded at amortized cost. Investments in stocks are recorded at market value, as determined by the last reported bid price on the last business day of the year. Gains or losses on the sale of investments are recognized on the first-in, first-out ("FIFO") method. All other City investments are recorded at cost which approximates market. The Contributory Retirement System's investments were as follows:

	Reported Value	Market Value	Cost
Bonds	$40,808,669	$38,878,266	$40,921,965
Stocks	20,615,276	20,615,276	18,279,127
Mutual Funds	8,741,179	8,741,179	8,944,553
	$70,165,124	$68,234,721	$68,145,645

4. PROPERTY AND EQUIPMENT:

Engineering, construction, related legal, and other costs incurred in preparing the landfill for operation are capitalized as land development costs. The Greater New Bedford Regional Refuse Management District also capitalizes interest costs as part of the cost of constructing and preparing the landfill for use. The landfill commenced operations January third, and has an estimated useful life of 20 years. The land development costs were depleted based on half a years' use. Vehicles, equipment, furniture and computer equipment are capitalized at cost and are depreciated over an estimated useful life of 5 years using the straight-line method of depreciation.

Land		$ 275,000
Landfill-under construction	$ 9,289,042	
Office furniture and equipment	(232,226)	9,056,816
Vehicles and equipment	1,207,161	
Computer equipment	9,833	
Furniture and equipment	31,735	
Recycling equipment	10,454	
Less: accumulated depreciation	(157,726)	1,101,457
Property and equipment, net		$ 10,433,273

5. FUND DEFICIT:

The following individual funds had deficit fund equity balances as of June 30, 1995:

Special Revenue Funds:		
Highway Improvements	$ 346,452	*
Confident Kids Polaroid	65	*
DOE Citizenship	11	*
DPW-Grant	2,277	***
Enhances School Health	603	***
FEMA Hazmat Grant	191	*
Lead Poisoning Prevention	783	***
Math Science Connection	63	*
Project Smile	15	*
Recreation Summer Lunch	2,678	*
School Cafeteria	1,065,061	*
Zoning Board of Appeals	5,121	*
	$ 1,423,320	

5. FUND DEFICIT (CONTINUED):

Capital Projects Funds:		
Facilities Plannings	$ 718,704	*
Wastewater Treatment Plant	52,679	*
Capital Improvements Project	4,298,814	**
Water Bond	1,096,715	**
Wastewater Capital	14,385,318	**
	$ 20,552,230	
Internal Service Funds:		
Group Insurance Claims	$ 150,902	*
Purchasing Department	8,414	*
	$ 159,316	
Trust Funds:		
Ohnesburg Memorial	$ 601	*
New Directions	$ 4,294	*

* The deficit balance will require a future administrative plan to fund this deficit and eliminate it, in order to conform with Massachusetts General Laws.

** The fund deficit will be eliminated by future bond issuances.

*** The fund deficit will be eliminated by reimbursements from the Commonwealth of Massachusetts.

6. PRIOR YEAR ADJUSTMENTS AND RESTATEMENT:

Certain prior year amounts have been adjusted or reclassified. Data for the prior year has been restated in the financial statements in order to facilitate a comparison of changes in the City's financial position and operations. Such restatements are presented as follows:

	General Fund	Special Revenue
Fund balance (deficit) July 1, 1994	$(1,034,032)	$ 5,116,602
The following fund was adjusted for activity not reflected in the prior year.		
General Fund	29,838	
Community Development		24,653

6. PRIOR YEAR ADJUSTMENTS AND RESTATEMENT (CONTINUED):

	General Fund	Special Revenue
To reclass the following fund from a Component Unit to a Special Revenue fund.		
Housing 70 Corporation		3,862,980
To include fund not reflected at beginning of year. A separate report was issued for the prior fiscal year.		
Police Seized Assets		156,259
The following fund was reclassed as an Agency Fund		
Heritage State Park		(79,441)
Fund balance July 1, 1994, restated	$(1,004,194)	$ 9,081,053

7. CONTRIBUTORY RETIREMENT SYSTEM:

A. Plan Description:

The City of New Bedford contributes to the City of New Bedford's Contributory Employees' Retirement System, which is a single-employer public employee retirement system (PERS), as established under Chapter 32 of the General Laws of the Commonwealth of Massachusetts.

Effective January 1, 1987, the Contributory Retirement System of the City of New Bedford adopted Governmental Accounting Standards Board Statement No. 5 ("GASB-5"): "Disclosure of Pension Information by Public Employee Retirement Systems ("PERS") and Local Governmental Employers." GASB-5 is intended to provide information needed to assess (a) funding status of

PERS on a going-concern basis, (b) progress made in accumulating sufficient assets to pay benefits when due and (c) whether employers are making actuarially determined contributions.

The covered payroll for the Contributory Retirement System for fiscal year ending December 31, 1994 was $60,048,850. The City's total payroll for all employees was $102,972,614 for the same period. Covered payroll refers to all compensation paid by the City to active employees covered by the City of New Bedford PERS on which contributions to the pension are based.

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

A. Plan Descriptions (Continued):

All full-time employees, other than teachers, whose employment commences prior to age sixty-five are eligible to participate in the City of New Bedford's Contributory Employees' Retirement System. Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The City does not contribute to this plan. The Retirement Board exercises jurisdiction to determine an employee's eligibility for membership in cases involving part time service. The participants contribute specified percentages of their annual compensation to the plan. The City's contribution is determined by the Division of Public Employee Retirement Administration ("PERA") on a pay-as-you-go basis and, for the year ended June 30, 1995, was $10,035,383.

As of December 31, 1994, employee membership data related to the pension plan was as follows:

Active members	2,291
Inactive members	140
Retired members	1,609
	4,040

Under the provisions of the City's pension plan, pension benefits vest after ten years of creditable service. If the employees are terminated involuntarily, benefits vest after six years of creditable service if the employee became a member of a public employee retirement system before January 1, 1978. An employee may retire at age 55 and receive annual pension benefits. The pension plan also provides for death and disability benefits. An employee's annual pension is determined by multiplying his average salary by a benefit rate related to his age and job classification at retirement and the resulting product by his creditable years of employment service. His average salary is the average of his highest three consecutive years' salary or the average salary from his last three years of service, if not consecutive. For most employees, the average of the last three years' salary will be their highest average salary. The amount determined by the benefit formula cannot exceed 80% of the employee's average salary as described above. Under provisions of state statutes, each employee is required to contribute 5% of

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

A. Plan Descriptions (Continued):

his basic pay (exclusive of overtime) to a special fund. For certain employees without continuous service who are reemployed on or after January 1, 1975 and for all employees hired on or after January 1, 1975 but prior to 1984, the contribution rate is 7%. For all new employees hired on or after January 1, 1979 there is an additional contribution of 2% of salary in excess of $30,000. In addition, the City must provide annual contributions sufficient to satisfy the actuarially determined contribution requirements as mandated by state statutes.

B. Retirement Groups:

For retirement purposes employees are classified as Group 1, 2 or 4 employees:

Group 1 Officials and general employees including clerical, administrative and technical workers, laborers, mechanics and all others not otherwise classified. Participants within this group are eligible to retire at age 55.

Group 2 Electricians not classified in Group 1 or 4. Participants within this group are eligible to retire at age 55.

Group 4 Members of police, fire and electric light departments not classified in Group 1 or 2. Participants within this group are eligible to retire at age 45.

C. Funding Status and Progress:

Presented below is the total pension obligation of the City of New Bedford's PERS. The amount of the total pension benefit obligation is based on a standardized measurement established by GASB-5 that, with some exceptions, must be used by a PERS. The standardized measurement is the actuarial present value of credited projected benefits. This pension valuation method reflects the present value of estimated pension benefits that will be paid in future years as a result of employee services performed to date and is adjusted for the effects of projected salary increases. A standardized measure of the pension benefit obligation was adopted by the GASB to enable readers of PERS

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

c. Funding Status and Progress (Continued):

financial statements to (a) assess the City of New Bedford's PERS funding status on a going-concern basis, (b) assess progress made in accumulating sufficient assets to pay benefits when due, and (c) make comparisons among PERS.

Because the standardized measure is used only for disclosure purposes by the City of New Bedford's PERS, the measurement is independent of the actuarial computation made to determine contributions to the PERS. The actuarial funding method used to determine contributions to the PERS is explained in Part D of this note.

A variety of significant actuarial assumptions are used to determine the standardized measure of the pension benefit obligation. These assumptions are summarized below:

- The actuarial cost method used to determine liabilities and costs and to project future funding requirements is known as the Aggregate Entry Age Normal Cost Method. Under this method, the annual normal cost of the system is determined as the aggregate level percentage of payroll necessary to fund all benefits expected to be paid if such percentage of each member's pay was and will be contributed from entry into the system until retirement, death or termination of employment. The actuarial liability on the valuation date is calculated as the amount which would be on hand if all prior normal costs had been fully funded at that date. The unfunded actuarial liability is the actuarial liability less the assets.
- Mortality is assumed to be in accordance with the Group Annuity Mortality Table for 1971, with ages set back six years for females.
- Ten percent of assumed deaths represent "in line of duty" deaths.
- Investment return on current assets and future contributions is assumed to be at the rate of 8% per year, compounded annually. This return includes interest, dividends and realized and unrealized gains.
- Salaries were assumed to increase 5.5% per year for each member, but total salary for all employees was assumed to increase 5% each year.

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

c. Funding Status and Progress (Continued):

- Rates of disablement are assumed to occur in accordance with Social Security experience published in 1972.
- It is assumed that 55% of all Group 1 and 2 disabilities are occupational. It is assumed that 90% of all Group 4 disabilities are occupational.
- Rates of turnover (terminations of employment before becoming eligible for retirement) are in accordance with Table T-5 published in Pension Actuary's Handbook: Crocker, Sarason & Straight. 1955. No turnover is assumed for Group 4.
- Group 1 retirement age is 63 or age at the valuation date, if later than age 63. Group 4 retirement age is 60 or at the age of valuation date, if later than age 60.
- Actuarial value of assets is market value.

The most recent actuarial valuation of the City's Contributory Retirement System was prepared under the direction of Public Employee Retirement Administration (PERA) by the Retirement Law Commission as of January 1, 1994. The standardized measure of the unfunded pension benefit obligation as of January 1, 1994, is as follows:

Pension benefit obligation:

	January 1, 1994 (unaudited)
Current employees:	
Accumulated employee contributions	$ 32,281,597
Employer - financed vested	33,999,074
Employer - financed unvested	7,959,368
Nonactive participants:	
Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefits	101,887,976
Total pension benefit obligation	176,128,015
Net assets available for benefits, at market	84,143,582
Unfunded pension benefit obligation	$ 91,984 433

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

C. Funding Status and Progress (Continued):

Except as described below, no changes in actuarial assumptions or benefit provisions that would significantly affect the valuation of the pension benefit obligation occurred during 1994. The actuarial cost method used in the January 1, 1994 valuation was the Aggregate Entry Age Normal Cost Method, while the method used in the January 1, 1987 valuation was the Individual Entry Age Normal Cost Method. No determination was made for the different costing methods, but it is expected that the effect would be negligible.

D. Contributions Required and Contributions Made:

Periodic employer contributions to the pension plan are determined on an actuarial basis using the entry age normal actuarial cost method. Normal cost is funded on a current basis. The unfunded actuarial accrued liability is funded over a 30-year period. Periodic contributions for both normal cost and the amortization of the unfunded actuarial accrued liability are based on the level percentage of payroll method. The funding strategy for normal cost and the unfunded actuarial accrued liability should provide sufficient resources to pay employee pension benefits on a timely basis.

Total contributions to the pension plan in 1994 amounted to $15,239,532 of which $11,610,801 and $3,628,731 were made by the City of New Bedford and its employees, respectively. The contributed amounts were actuarially determined as described above on a fiscal year basis. For fiscal year 1995 the contribution amount of $10,035,383 was based on an actuarial valuation as of January 1, 1994. The pension contributions represent funding for normal cost and the amortization of the unfunded actuarial accrued liability. Contributions made by the City of New Bedford and its employees represent 19% and 6% respectively, of covered payroll for the year.

Except as noted in Part C of this note, significant actuarial assumptions used to compute pension contribution requirements are the same as those used to determine the standardized measure of the pension obligation.

Except for the change in the actuarial cost method, as described in Part C of this note, the computation of the pension contribution requirements for 1994 was based on the same (a) actuarial assumptions, (b) benefit provisions, and (c) other significant factors as used to determine pension contribution requirements in the previous year.

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

E. Trend Information:

Historical trend information for the City of New Bedford's PERS is presented below:

	1994	1993	1992
. Net assets available for benefits as a percentage of the pension benefit obligation applicable to the City's employees.	48%	48%	41%
. Unfunded pension benefit obligation as a percentage of the City's annual covered payroll	153%	194%	247%
. City's contributions to the pension plan as a percentage of annual covered payroll	19%	25%	30%

Isolated analysis of the dollar amounts of net assets available for benefits, pension benefit obligation, and unfunded pension benefit obligation can be misleading. Expressing the net assets available for benefits as a percentage of the pension benefit obligation provides one indication of the City of New Bedford PERS funding status on a going-concern basis. Analysis of this percentage over time indicates whether the system is becoming financially stronger or weaker. Generally, the greater this percentage, the stronger the PERS. Trends in unfunded pension benefit obligation and annual covered payroll are both affected by inflation. Expressing the unfunded pension benefit obligation as a percentage of annual covered payroll approximately adjusts for the effects of inflation and aids analysis of the progress made in accumulating sufficient assets to pay benefits when due. Generally, the smaller this percentage, the stronger the PERS.

F. Location Of Ten-Year Historical Trend Information:

Ten year historical trend information related to the pension plan is presented in the statistical section. The information is presented to enable the reader to assess the progress made by the City of New Bedford's PERS in accumulating sufficient assets to pay pension benefits as they become due.

8. COMMITMENTS:

The City of New Bedford has entered into various capital leases for certain equipment. The following is a schedule of future minimum lease payments under capital leases together with the present value of the net minimum lease payments as of June 30, 1995:

Year Ending June 30	Nynex Corp	Caterpillar Financial Services	Total
1996	$ 36,995	55,531	92,526
1997	36,995		36,995
1998	12,332		12,332
Net minimum lease payments	86,322	55,531	141,853
Less: Amount representing interest	9,185	1,868	11,053
Present value of net minimum lease payments	$ 77,137	$ 53,663	$ 130,800

The City of New Bedford and New Directions also entered into various operating leases for real property, machinery and equipment. Several leases contain a renewal option for varying periods at similar or reduced annual rates. As of June 30, 1995, future minimum rental payments under operating leases that have initial or remaining noncancelable lease terms are immaterial.

9. LONG-TERM DEBT:

	Date Issued	Amount Issued	Interest Rate	Maturities		Balances 6/30/94	Additions	City Retirements	State Retirements	Balances 6/30/95
				Amounts	Dates					
Serial Bond Payable:										
Outside the debt limit:										
School Project Loan	09/01/75	$ 8,960,000	7.4%	$ 470,000	09/01/91-09/01/95	$ 470,000	$	$ 470,000	$	$
School Project Loan	07/15/76	6,600,000	7.5%	365,000	07/15/91-07/15/95	365,000		365,000		
School Project Loan	10/01/77	6,590,000	6.1%	345,000	10/01/91-10/01/97	1,035,000		345,000		690,000
Water Treatment Plants	07/15/76	4,500,000	7.5%	235,000	07/15/91-07/15/96	470,000		235,000		235,000
Water Treatment Plants	10/01/77	3,400,000	6.1%	180,000 175,000	06/01/91-06/01/93 06/01/94-06/01/97	525,000		175,000		350,000

9. LONG-TERM DEBT (CONTINUED):

	Date Issued	Amount Issued	Interest Rate	Maturities Amounts	Maturities Dates	Outstanding Balances 6/30/94	Additions	City Retirements	State Retirements	Outstanding Balances 6/30/95
Serial Bond Payable (Continued):										
Hurricane Barrier Bonds	10/01/65		3.4%	105,300 90,000 45,000	10/01/91-10/01/92 10/01/93 10/01/94	34,364		31,586		2,778
Landfill Closure Bonds	03/01/93	8,025,000	5.3%	650,000 265,000	03/01/94-05 03/01/06	7,415,000		650,000		6,765,000
Federal Loan Agreement 91-14	06/93	8,402,154	0%	various	06/93-12/12	7,998,993		225,846	87,394	7,685,753
Federal Loan Agreement 91-25	06/93	3,244,072	0%	various	06/93-12/12	3,088,410		87,199	33,743	2,967,468
Federal Loan Agreement 91-26	06/93	853,774	0%	various	06/93-12/12	812,808		22,951	8,880	780,977
Federal Loan Agreement 91-66	06/93	23,785,454	0%	various	06/93-12/12	10,019,601		639,343	247,402	9,132,856
	06/94	30,000,000	0%	various	06/94-06/14		30,000,000	716,656	433,344	28,850,000
Federal Loan Agreement 91-69	06/93	6,229,546	0%	various	06/93-12/12	4,814,802		167,447	64,796	4,582,559
Federal Loan Agreement 93-17	06/94	546,615	0%	various	06/94-12/17		546,615			546,615
Federal Loan Agreement 93-18	06/94	297,372	0%	various	06/94-12/17		297,372			297,372
Total Serial Bonds Payable						37,048,978	30,843,987	4,131,028	875,559	62,886,378
Obligations Under Capital Leases:										
Nynex Corp. Lease		188,525	9.5%		11/01/90-10/01/97	105,317		28,180		77,137
Ford Motor Co.		174,264	5.8%		10/08/92-10/08/94	58,014		58,014		
Caterpillar Financial Services		164,686			06/01/92-03/01/96	108,472		54,809		53,663
Total obligations under capital lease						271,803		141,003		130,800
Obligation of Compensated Absences										
Compensated Absences						8,887,237	2,450,072			11,337,309
TOTAL DEBT						$ 46,208,018	$ 33,294,059	$ 4,272,031	$ 875,559	$ 74,354,487

10. GENERAL OBLIGATION BONDS:

Authorization and Purpose. On October 1, 1993, the Greater New Bedford Regional Refuse Management District issued $11,615,000 of General Obligation Bonds authorized under Chapter 40, Section 44F(d) of the Massachusetts General Laws as amended, by a vote of the District Committee passed May 13, 1993, and approved by the governing bodies of the member units. The purpose of which is to provide funds to construct and equip an approximately 152 acre parcel in North Dartmouth, Massachusetts for use as a landfill by the governmental units comprising the District, paying a portion of interest accruing on the Bonds, and paying costs of issuance for the Bonds.

Bond Transactions. The following is a summary of bond transactions for the District for the fiscal year ended June 30, 1995:

	General Obligation
Bonds payable at July 1, 1994	$ 11,534,886
Plus:	
Amortized discount	13,499
Bonds payable at June 30, 1995	$ 11,548,385

Bond Maturities. A portion of the bonds mature May 1st annually and bear interest payable semi-annually on each May 1st and November 1st at the rates shown below:

Year	Amount	Interest Rate
1996	$ 1,110,000	4.50
1997	1,165,000	4.75
1998	1,220,000	4.90
1999	1,275,000	5.00
2000	1,340,000	5.10
2001-2006	2,555,000	5.20-5.70
2007-2013	2,950,000	5.875
	$ 11,615,000	

Bonds maturing in the years 1996 through 2003 will not be subject to redemption prior to their stated maturity dates. Bonds maturing on or after May 1, 2004 shall be subject to redemption prior to maturity, at the option of the District, on or after May 1, 2003. The Bonds maturing on May 1, 2013 are subject to mandatory redemption at par, plus accrued interest to the payment date.

10. GENERAL OBLIGATION BONDS (CONTINUED):

Bond Maturities (Continued)

Sources and Uses Of Funds. The total financing requirement consists of the construction cost of the landfill, the issuance cost of the bonds, and the funding of a reserve for working capital. The sources and expected uses of funds, exclusive of accrued interest are as follows:

Sources of Funds	
Par amount of bonds	$ 11,615,000
Original issue discount	(80,114)
	$ 11,534,886
Uses of Funds	
Project construction	$ 9,203,920
Working capital reserve fund	1,155,690
Issuance costs	128,376
Underwriter's discount	101,865
Capitalized interest	945,035
	$ 11,534,886

The working capital reserve fund can be used to meet operating expenses. It may also be used to meet debt service payments, but it is not anticipated to be used for this purpose.

Capitalized Interest. During fiscal year June 30, 1995, construction-period interest expense of $609,670 was capitalized as an additional cost of the landfill, as required by generally accepted accounting principals. Offsetting interest income from the temporary investment of the bond proceeds was also capitalized, reducing the cost of the landfill by $155,533.

Pledge Of Assessment Revenues. As collateral for the payment of bond principal and interest to the bond owners, the District pledged the revenues it will receive from its assessments from the City of New Bedford and the Town of Dartmouth. Such assessments must be deposited into a separate account and used to pay all principal and interest on the bonds.

11. CLOSURE AND POST CLOSURE CARE COSTS:

State and federal laws and regulations require that the District place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. In addition to operating expenses related to current activities of the landfill, an expense provision and related liability are being recognized based on the future closure and post closure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and post closure care costs should be based on the amount of capacity used during the year. However, the landfill has only been in operation for 6 months and the report on capacity filled will not be available until the landfills first full year of operation. The recognition of the landfill closure cost is, therefore, based on the useful life of Phase I, which is estimated to be 6 years. There will be additional estimates of closure costs for the remaining phases when Phases II and III are underway. The recognition of post closure care costs is based on the estimated useful life of the entire landfill, which is approximately 20 years. The estimated liability for landfill closure and post closure care costs has a balance of $206,250 as of June 30, 1995, which is based on 6 months of operation. It is estimated that an additional $1,310,000 will be recognized as closure expenses between the date of the balance sheet and the date Phase I will be partially closed (2000).

And that an additional $3,363,750 will be recognized as post closure care expenses between the balance sheet date and the date the landfill is expected to be filled to capacity (2015). The estimated total current cost of the landfill closure and post closure care ($4,880,000) is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor, and maintain the landfill were acquired as of June 30, 1995. However, the actual cost of closure and post closure care may be higher due to inflation, changes in technology and changes in landfill and laws and regulations.

11. CLOSURE AND POST CLOSURE CARE COSTS (CONTINUED):

The District is required by state and federal laws and regulations to make annual contributions to finance closure and post closure care. The District is in the process of complying with these requirements, and at December 22, 1994, voted to invest $150,000 in certificates of deposit for this purpose. With written permission of the Department of Environmental Protection, the District is allowed to stagger deposits of $150,000 until the required balance of $800,000 was reached by the end of the District's first fiscal year. These certificates of deposit are held and managed by the Treasurer of the district and are reported on the balance sheet as restricted cash. The revenues generated from landfill tip fees will be segregated from general funds and used solely for landfill closure and post closure funding. It is anticipated that future inflation costs will be financed in part from earnings on investments held by the Treasurer. The remaining portion of anticipated future inflation costs (including inadequate earnings on investments, if any) and additional costs that might arise from changes in post closure requirements (due to changes in technology or more rigorous environmental regulations, for example) may need to be covered by increasing the members assessments.

12. TEMPORARY BORROWING:

The City has the following anticipation notes payable outstanding in the Capital Project Fund at June 30, 1995:

Capital Project Fund:

Issuance Date	Amount	Interest Rate	Maturity Date
08/12/94	$ 8,060,000	4.75%	08/11/95
12/16/94	3,700,000	5.85	08/11/95
06/08/95	6,000,000		10/06/95
	$ 17,760,000		

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1995

13. INTERFUND RECEIVABLE AND PAYABLES:

	Due from Other Funds	Due to Other Funds
General Fund	$ 5,371,705	$ 4,868,856
Special Revenue:		
Arts Lottery Council	67,362	
Buttonwood Park Zoo		17,137
CELF, Inc.	300	25
CD Block Grant	687	
Community Development	12,289	20,687
Enhanced School Health	284	284
Federal Grant PL 874		2,164
Lead Poisoning Prevention		583
HAND, Inc.		20
Housing 70	20,000	6,624
Performance Bond Taken	23,055	
Wastewater Operating		1,012,830
Capital Projects:		
Dryweather Overflow	6,650	
Facilities Planning		718,704
Landfill Capping	463,292	26
SSES Wastewater	9,819	
Wastewater Capital	445,465	18
Wastewater Treatment Plant		52,679
Internal Service:		
Medical Claims	527,684	
Purchasing Department	17	
Trusts Funds:		
Cemetery Perpetual Care	26,456	241,835
Chuck Woo Memorial Book Fund	422	
Kempton Gift of Sarah Potter		1,877
Library - Phillip & Roberta Barnet	552	
Sylvia Ann Howland		891
Sylvia HG Wilks		2,337
Zoological Society	1,812	
Agency Funds		530,736
Harbor Development		18,557
New Directions	519,019	
	$ 7,496,870	$ 7,496,870

14. RESERVED/DESIGNATED FUND BALANCES:

The City of New Bedford records several types of reserves. The reserves indicate that a portion of the fund balance is segregated for a specific use. In addition a portion of the unreserved fund balance is designated for a specific purpose.

	General Fund
Reserved:	
Encumbrances	$ 1,944,347
Designated:	
Designated for teachers' pay deferral	(1,300,000)
Designated for over/under assessments	(142,651)
	(1,442,651)
	$ 501,696

	Special Revenue Community Development	Trust Funds	Greater New Bedford Regional Refuse Management District
Reserved:			
Land inventory	$ 309,255	$	$
Nonexpendable bequests		4,018,032	
Restricted from bond proceeds			832,096
Unemployment funds			86,722
Closure and post closure			152,060
	$ 309,255	$ 4,018,032	$ 1,070,878

15. CONTINGENCIES:

There are several lawsuits and claims in which the City is involved. Both City officials and their legal counsel are unable to express an opinion as to the ultimate outcome of all the cases, and therefore the provision for loss has not been accrued in the accompanying financial statements. It is the opinion of both the City officials and their legal counsel that the results of these cases should have no material adverse effect on the financial position as of June 30, 1995.

15. CONTINGENCIES (CONTINUED):

The City of New Bedford has signed a consent decree with the Environmental Protection Agency ("EPA"), Commonwealth of Massachusetts Department of Environmental Protection ("DEP") and the Conservation Law foundation concerning the construction of waste treatment facilities, the reduction of combined sewer overflows and compliance with certain provisions of the Clean Water Act (the "Act"). The consent decree required, among other things, the building and full operation of a Secondary Treatment Plant by January 19, 1997. Based upon final specifications and the City's recommended plan for compliance, the City has estimated that total construction costs for the waste treatment program will be approximately $156.8 million based on present day construction costs. The City anticipates funding the construction through grants, long-term debt, user fees and the tax levy, if necessary. The residual cost of the facility to be funded through user fees and tax levy cannot presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

The City has received notice from EPA that it may be liable, along with several third parties jointly and severally, for costs associated with the clean-up of pollutants at Sullivan's Ledge. Management has indicated that the City's liability for the clean-up of this dump site will be $600,000 for the Sullivan's Ledge Middle Marsh area (Operable Unit #2), broken down into payments of $300,000 in fiscal 1996 and $300,000 in fiscal 1997 plus $30,000 for fencing in fiscal 1993. For Operable Unit #1, negotiations are currently in progress. Settlement was reached with the government in November 1994 to provide maintenance at site. The City has agreed to appropriate in an escrow account $15,000 per year beginning in fiscal 1998 for thirty years as financial security.

City Commitment to Private Parties -

- Operation and maintenance of the following activities beginning in year 1 for 30 years:

	Yearly	30 Year Total
Treatment Plant	$ 227,000	$ 6,825,000
Cap Maintenance	7,720	512,000
Fence Maintenance and Repair	2,400	159,000
Traffic Control (2 years)	50,000	100,000
	$ 287,120	$ 7,596,000

The City will put $700,000 into an interest bearing account that is exclusively available to the Group in the event that the City fails to adequately perform its in-kind service obligations. This $700,000 would be deposited into the escrow on the following schedule: $300,000 on July 1, 1997 and $100,000 on July 1 of each consecutive year for four years. The principal and interest would remain in the account for 15 years. The City could then annually draw down the escrow in 1/15 increments.

16. EDUCATION CARRY-OVER:

As a result of the 1993 Education Reform Act, school departments are allowed to carry over into fiscal 1996 unexpended funds of up to 5% of the fiscal 1995 net school spending requirement. The carry over may be expended for any net school spending purpose and will be in addition to the fiscal 1996 required spending. The amount carried over by school departments is generally reflected in the financial statements as a designation of the unreserved fund balance. The New Bedford School Department in fiscal year 1995 exceeded its spending requirement. As a result, there is no carry over to fiscal year 1996 and a designation of unreserved fund balance was not made.

17. SUBSEQUENT EVENT:

In October 1995 the City issued $11,250,000 of General Obligation Bonds. The bonds mature on or prior to October 2015 and are subject to redemption prior to their stated dates or maturities. The proceeds of the bonds will be used by the City for various municipal purposes.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1995

Honorable Mayor and Member of
 the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts as of and for the year ended June 30, 1995 and have issued our report thereon dated December 21, 1995. In our report, our opinion was qualified for (1) lack of records regarding fixed assets, (2) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds and (3) potential contingencies.

We conducted our audit in accordance with generally accepted standards, government auditing standards, issued by the Comptroller General of the United States and the provisions of the Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the City of New Bedford, Massachusetts, for the year ended June 30, 1995, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgements by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors, or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

Accounting Application:
Billings
Receivables
Cash receipts
Purchasing and receiving
Accounts payable
Cash disbursements
Payroll
Property and equipment
General ledger

For all of the internal control structure categories listed above, except evaluating accounting controls over property and equipment because a general fixed asset account group is not maintained by the City, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS (CONTINUED)

YEAR ENDED JUNE 30, 1995

We noted certain matters involving the internal control structure and its operations that we consider to be reportable conditions (also considered to be material weakness as described below) under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the entity's ability to record, process, summarize and report financial data consistent with the assertions of management in the general purpose financial statements.

A material weakness is a reportable condition in which the design or operation of one or more of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following matters involving the internal control structure and its operation that we consider to be both reportable conditions and material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures performed in our audit of the City of New Bedford's general purpose financial statements and this report does not affect our report dated December 21, 1995 on those financial statements.

> Control Over Cash - Bank balances and City ledger amounts were out of balance due to inconsistencies in recording and classifying transactions between City departments and due to the absence of effective controls to detect and correct such differences on a timely basis. The recorded balances required material audit adjustments. The lack of controls over cash can result in the potential for fraudulent activity.
>
> Accounting Records - The books and records are not maintained with reasonable accuracy, thereby resulting in significant audit adjustments, both individually and in the aggregate, to compile the financial statements.
>
> Revenue and Control - The City does not reconcile revenue received with the general ledger postings. Specifically the reconciliation procedures between the detail of outstanding tax bills and the general ledger are not adequate and there was a material difference between the detail and control accounts that required audit adjustments.
>
> Property and Equipment - The City does not maintain detailed records of the general fixed assets. The presentation of the General Fixed Asset Account Group in the general purpose financial statements is required by generally accepted accounting principles. This is a deficiency in the internal control structure because there are inadequate provisions for safeguarding the City's fixed assets.

We also noted other matters involving the internal control structure and its operations that we have reported to the management of the City of New Bedford, Massachusetts, in a separate letter.

This report is intended solely for the use of management and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report which, upon acceptance by the City Council of the City of New Bedford, Massachusetts, is a matter of public record.

Hague, Sahady & Co PC

December 21, 1995

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S COMPLIANCE MATTERS BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1995

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1995, and have issued our report thereon dated December 21, 1995. In our report, our opinion was qualified for (1) lack of records regarding fixed assets, (2) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds and (3) potential contingencies.

We conducted our audit in accordance with generally accepted auditing standards, government auditing standards, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

Compliance with laws, regulations, contracts, and grants applicable to the City of New Bedford, Massachusetts, is the responsibility of the City of New Bedford's management. As part of obtaining reasonable assurance about whether the general purpose financial statements are free of material misstatement, we performed tests of the City's compliance with certain provisions of laws, regulations, contracts and grants. However, the objective of our audit of the general purpose financial statements was not to provide an opinion on overall compliance with such provisions. Accordingly, we do not express such an opinion.

The results of our tests indicate that, with respect to the items tested, the City of New Bedford, Massachusetts, complied, in all material respects, with the provisions referred to in the preceding paragraph. With respect to items not tested, nothing came to our attention that caused us to believe that the City had not complied, in all material respects, with those provisions.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague, Sahady & Co PC

December 21, 1995

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1995

Honorable Mayor and Members of
  the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statement of the City of New Bedford, Massachusetts, for the year ended June 30, 1995, and have issued our report thereon dated December 21, 1995. In our report, our opinion was qualified for (1) lack of records regarding fixed assets, (2) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds and (3) potential contingencies. These general purpose financial statements are the responsibility of the City of New Bedford's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, government auditing standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128 "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements of the City of New Bedford, Massachusetts, taken as a whole. The accompanying schedule of federal financial assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Hague, Sahady & Co PC

December 21, 1995

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1995

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
US Department of Education:					
US Department of Education (direct):					
PL 874		G928/S041Z52323	$ 46,653	$ 46,653	$ 54,391
Transitional Bilingual, FY94	84.003A	T003A20236-93	140,000	55,545	55,545 **
Transitional Bilingual, FY95	84.003A	T003A20236-94	126,000	62,723	62,723
Bilingual, FY94	84.003A	T003A90067-93	92,685	12,333	12,333 **
Dropout Prevention	84.201C	S201012114-93	597,102	49,811	49,811 **
Dropout Prevention	84.201C	S201C12114-94	593,102	498,158	498,158
				725,223	732,961
Passed through State Department of Education:					
Project Chart, FY94	84.009	200-308-4-0201-4	76,650	26,577	26,577 **
Project Chart, FY95	84.009	200-093-5-0201-4	69,520	61,109	61,109
Chapter 1, FY94	84.010	305-156-4-0201-4	5,152,618	254,603	254,603 **
Chapter 1, FY95	84.010	305-163-5-0201-4	4,027,491	3,700,992	3,700,992 *
Chapter 1: Capital Expense, FY94	84.216	321-008-4-0201-4	11,000	6,285	6,285 **
Chapter 1: Capital Expense, FY95	84.216	321-008-4-0201-4	12,000	4,000	4,000
Project Ready, FY94	84.027	240-240-4-0201-4	800,910	188,993	188,993 **
Project Ready, FY95	84.027	240-057-5-0201-4	769,200	681,528	681,528 *
Outreach, FY94	84.027	240-239-4-201-4	276,000	65,070	65,070 **
Outreach, FY95	84.027	240-056-5-201-4	276,000	246,509	246,509
Project Support, FY94	84.173	262-178-4-0201-4	191,250	26,130	26,130 **
Project Support, FY95	84.173	262-097-5-0201-4	187,200	165,592	165,592
Academic Support, FY95	84.048	400-045-5-0201-4	76,752	74,589	74,589
Chapter II, FY94	84.151	302-226-4-0201-4	192,266	11,851	11,851 **
Chapter II, FY95	84.151	302-091-5-0201-4	156,697	153,911	153,911
D.D.E. Title II, FY94	84.164	303-162-4-0201-4	86,405	24,601	24,601 **
D.D.E. Title II, FY95	84.164	303-106-5-0201-4	78,463	40,358	40,358
Drug Free Schools, FY94	84.186	331-165-4-0201-4	230,090	6,965	6,965 **
Drug Free Schools, FY95	84.186	331-165-4-0201-4	157,217	138,016	138,016
				5,877,679	5,877,679

*Indicates major programs tested.
**Grant completed during fiscal 1995.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1995

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
US Department of Labor:					
Passed through State Executive Office of Economic Affairs/DET					
Job Training Partnership Account:					
Title II A	17.250		1,166,116	1,166,116	1,166,116 *,**
Title II A	17.250	SC-SEA-1621-4161010	2,341,689	1,011,087	1,011,087 *
Title II B - 1994	17.250	SC-SEA-1621-4010010	1,106,667	840,319	840,319 *,**
Title II B - 1995	17.250		1,112,057	380,824	380,824 *
Title II B - 1993	17.250	SC-SEA-1621-3077010	2,296,629	255,354	255,354 *
Title II C	17.250	SC-SEA-1621-5153010	1,207,829	826,852	826,852 *
Title II C	17.250	SC-SEA-1621-4162010	1,114,393	158,246	158,246 *
Title III Worker Assistance Center	17.250		859,937	859,937	859,937 *,**
Title III Worker Assistance Center	17.250		550,000	128,802	128,802 *
Title III Massachusetts Fishermen Grant	17.250		69,353	47,073	47,073
Title III Emergency Assistance Center	17.250		183,597	68,151	68,151
Title III Fisherman"s Center	17.250		799,298	54,741	54,741
Title III Calvin Clothing Grant	17.250		285,000	62,278	62,278
Regional Employment Board Capacity Bldg. Proj.	17.250	SC-SEA-1621-5251010	5,000	3,719	3,719
Regional Employment Board Capacity Bldg. Proj.	17.250		10,000	9,812	9,812
JTPA 5% Performance Incentive Award	17.250	SC-SEA-1621-5053010	117,125	117,125	117,125
JTPA 5% Technical Assistance Grant	17.250	SC-SEA-1621-5052010	10,000	49	49
JTPA Mature Workers Program	17.250	SC-SEA-1621-5298010	50,199	36,880	36,880
JTPA 8% Tactical Training Initiative	17.250	SC-SEA-1621-5202010	17,325	3,594	3,594
US Administrative Office of Children and Families:					
Passed through State Department of Transitional Assistance:					
Employment Preparation Program Services	93.029	74305SDA111	355,172	268,076	268,076 *
				6,299,035	6,299,035
US Department of Housing and Urban Development:					
Community Development Block Grant, Year XIX	14.218	B-93 MC-250018	2,817,000	2,524,626	2,524,626 **
Community Development Block Grant, Year XX	14.218	B-94 MC-250018	3,521,000	763,755	664,911 *
Emergency Shelter Grant, 1993	14.231	S-93 MC-25-009	42,000	11,734	11,734 *
Emergency Shelter Grant, 1994	14.231	S-94 MC-25-009	94,000	74,817	80,808 *,**
HOME Program	14.239	M-92-MC-25-0207	1,298,000	224,553	187,930 *
				3,599,485	3,470,009

*Indicates major programs tested.
**Grant completed during fiscal 1995.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1995

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
US Department of Agriculture:					
Passed through State Department of Education:					
National School Lunch Program	10.553	N/A	$ N/A	2,636,245	2,636,245 *
US Department of Health and Human Services:					
Drug Free Community Partnership, FY94	93.194	H86 SP03194-04	367,420	183,441	183,441 **
Drug Free Community Partnership, FY95	93.194	H86 SP03194-05	462,399	371,802	371,802
				555,243	555,243
US Department of Transportation:					
Municipal Airport Grant	20.106	3-25-0034-13	381,600	28,003	28,003
Municipal Airport Grant	20.106	3-25-0034-15	250,751	195,133	195,133
				223,136	223,136
US Department of Commerce:					
Urban Planning		01-06-03432	25,000	12,500	
				$ 19,928,546	$ 19,794,308

*Indicates major programs tested.
**Grant completed during fiscal 1995.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS IN ACCORDANCE WITH OMB CIRCULAR A-128

YEAR ENDED JUNE 30, 1995

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1995, and have issued our report thereon dated December 21, 1995. In our report, our opinion was qualified for (1) lack of records regarding fixed assets, (2) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds and (3) potential contingencies. We have also audited the compliance of the City of New Bedford, Massachusetts, with requirements applicable to major federal financial assistance programs and have issued our report on December 21, 1995.

We conducted our audits in accordance with generally accepted auditing standards; Government Auditing Standards, issued by the Comptroller General of the United States; and Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement and whether the City of New Bedford, Massachusetts, complied with laws and regulations, non-compliance with which would be material to a major federal financial assistance program.

In planning and performing our audits for the year ended June 30, 1995, we considered the City's internal control structure in order to determine our auditing procedures for the purpose of expressing our opinions on the City's general purpose financial statements and on its compliance with requirements applicable to major programs and to report on the internal control structure in accordance with OMB Circular-128. This report addresses our consideration of internal control structure policies and procedures relevant to compliance with requirements applicable to federal financial assistance programs. We have addressed internal control policies and procedures relevant to our audit of the general purpose financial statements in a separate report dated December 21, 1995.

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles, and that federal financial assistance programs are managed in compliance with applicable laws and regulations. Because of inherent limitations in any internal control structure, errors, irregularities, or instances of noncompliance may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures used in administering federal financial assistance programs in the following categories:

Accounting Applications:

- Billings
- Receivables
- Cash receipts
- Purchasing and receiving
- Accounts payable
- Cash disbursements
- Payroll
- Property and equipment
- General ledger

Administrative Control:

- General Requirements:
  - Political activity
  - Davis-Bacon Act
  - Civil Rights
  - Cash management
  - Relocation assistance and real property management
  - Federal financial reports
  - Allowable costs/cost principals
  - Drugfree workplace
  - Administrator requirements

Administrative Control (Continued):

- Specific Requirements:
  - Type of services allowed or not allowed
  - Eligibility
  - Matching, level of effort, or earmarking
  - Reporting
  - Cost allocation
  - Special requirements, if any
  - Monitoring subrecipients
  - Claims for advances and reimbursements
  - Amounts claimed or used for matching

For all of the internal control structure categories listed above, except evaluating accounting controls over property and equipment because a general fixed asset account group is not maintained by the City, we obtained an understanding of the design of relevant policies and procedures and determined whether they have been placed in operation, and we assessed control risk.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS IN ACCORDANCE WITH OMB CIRCULAR A-128 (CONTINUED)

YEAR ENDED JUNE 30, 1995

During the year ended June 30, 1995, the City of New Bedford, Massachusetts, expended 62% of its total federal financial assistance under major federal financial assistance programs.

We performed tests of controls, as required by OMB Circular A-128, to evaluate the effectiveness of the design and operation of internal control structure policies and procedures that we considered relevant to preventing or detecting material noncompliance with specific requirements, general requirements, and requirements governing claims for advances and reimbursements and amounts claimed or used for matching that are applicable to each of the City's major federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance. Our procedures were less in scope than would be necessary to render an opinion on these internal control structure policies and procedures. Accordingly, we do not express such an opinion.

We noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the City's ability to administer federal financial assistance programs in accordance with applicable laws and regulations.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that noncompliance with laws and regulations that would be material to a federal financial assistance program may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure policies and procedures used in administering federal financial assistance would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following matters involving the internal control structure and its operation that we consider to be both reportable conditions and material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures performed in our audit of the City of New Bedford's general purpose financial statements and this report does not affect our report dated December 21, 1995 on those financial statements.

> Control Over Cash - Bank balances and City ledger amounts were out of balance due to inconsistencies in recording and classifying transactions between City departments and due to the absence of effective controls to detect and correct such differences on a timely basis. The recorded balances required material audit adjustments. The lack of controls over cash can result in the potential for fraudulent activity.
>
> Accounting Records - The books and records are not maintained with reasonable accuracy, thereby resulting in significant audit adjustments, both individually and in the aggregate, to compile the financial statements.
>
> Revenue and Control - The City does not reconcile revenue received with the general ledger postings. Specifically the reconciliation procedures between the detail of outstanding tax bills and the general ledger are not adequate and there was a material difference between the detail and control accounts that required audit adjustments.
>
> Property and Equipment - The City does not maintain detailed records of the general fixed assets. The presentation of the General Fixed Asset Account Group in the general purpose financial statements is required by generally accepted accounting principles. This is a deficiency in the internal control structure because there are inadequate provisions for safeguarding the City's fixed assets.

In addition, we noted other matters involving the internal control structure and its operation that we have reported to the management of the City of New Bedford, Massachusetts in a separate communicated letter.

This report is intended solely for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

December 21, 1995

Hague, Sahady & Co PC

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH THE GENERAL REQUIREMENTS APPLICABLE TO FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1995

Honorable Mayor and Members of
  the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1995, and have issued our report thereon dated December 21, 1995. In our report, our opinion was qualified for (1) lack of records regarding fixed assets (2) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds and (3) potential contingencies.

We have applied procedures to test the City of New Bedford's compliance with the following requirements applicable to its federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance, for the year ended June 30, 1995. As required by OMB Circular A-128 we have performed auditing procedures to test compliance with the general requirements governing political activity, Davis-Bacon Act, civil rights, cash management, federal financial reports, allowable costs/cost principles, Drug-free Workplace Act, and administrative requirements.

Our procedures were limited to the applicable procedures described in the Office of Management and Budget's "Compliance Supplement for Single Audits of State and Local Governments". Our procedures were substantially less in scope than an audit the objective of which is the expression of an opinion on the City of New Bedford, Massachusetts's compliance with the requirements listed in the preceding paragraph. Accordingly, we do not express such an opinion.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the second paragraph of this report. With respect to items not tested, nothing came to our attention that caused us to believe that the City of New Bedford, Massachusetts had not complied, in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements, which are described in the Schedule of Findings and Questioned Costs.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague, Sahady + Co PC

December 21, 1995

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH SPECIFIC REQUIREMENTS APPLICABLE TO MAJOR FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1995

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1995 and have issued our report thereon dated December 21, 1995. In our report, our opinion was qualified for (1) lack of records regarding fixed assets, (2) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds and (3) potential contingencies.

We have also audited the City of New Bedford, Massachusetts, compliance with the requirements governing types of services allowed or unallowed; eligibility; matching, level of effort, or earmarking; reporting; claims for advances and reimbursements; and amounts claimed or used for matching that are applicable to each of its major federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance, for the year ended June 30, 1995. The management of the City of New Bedford, Massachusetts, is responsible for the City of New Bedford, Massachusetts, compliance with those requirements. Our responsibility is to express an opinion on compliance with those requirements based on our audit.

We conducted our audit of compliance with those requirements in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether material noncompliance with the requirements referred to above occurred. An audit includes examining, on a test basis, evidence about the City of New Bedford, Massachusetts, compliance with those requirements. We believe that our audit provides a reasonable basis for our opinion.

The results of our audit procedures disclosed immaterial instances of noncompliance with the requirements referred to above, which are described in the Schedule of Findings and Questioned Costs. We considered these instances of noncompliance in forming our opinion on compliance, which is expressed in the following paragraph.

In our opinion, the City of New Bedford, Massachusetts, complied, in all material respects, with the requirements governing types of services allowed or unallowed; eligibility; matching, level of effort, or earmarking; reporting; claims for advances and reimbursements; and amounts claimed or used for matching that are applicable to each of its major federal financial assistance programs for the year ended June 30, 1995.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the second paragraph of this report. With respect to items not tested, nothing came to our attention that caused us to believe that the City of New Bedford, Massachusetts, had not complied, in all material respects, with those requirements.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague, Sahady & Co PC

December 21, 1995

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

JUNE 30, 1995

Program	CFDA Number	Finding	Questioned Costs
Department of Housing and Urban Development: Community Development Block Grant	14.218	1. **Condition:** The amount reported in the Grantee Performance Report does not agree with the amount expended per the City's general ledger in the following areas: Delead/Asbestos Removal At Home Program Financial Assistance to Homeowners Commercial Storefront Program Housing Accessibility Program **Criteria:** The Federal financial reports and claims for advances and reimbursements must contain information that is supported by the books and records from which the basic financial statements have been prepared. **Effect:** The expenditures may be disallowed. **Cause of Condition:** The City (1) transfers CDBG monies to other entities controlled by the City with different year ends and (2) the City does not maintain adequate controls and reconciliations to ensure that the proper expenditures are reported on the Grantee Performance Report. **Recommendation:** The City should consider eliminating the separate entities organized to maintain certain loan programs. If this is not a feasible option then the City should change the year ends of these entities to that of the CDBG program (i.e., June 30). In addition, the City should set up a system to ensure that a reconciliation of the amounts included on the Grantee Performance Report with the general ledger is completed before they remit the report to the HUD. 2. **Condition:** The general ledger for Housing 70, an entity which is an integral part of CDBG, is not maintained/posted on a monthly basis. **Criteria:** The City's financial records must be maintained on a timely basis. **Effect:** The federal assistance may be discontinued. **Cause of Condition:** This occurred because no procedure was in place to ensure that the general ledger was posted timely. **Recommendation:** Procedures should be established to ensure that books and records are posted and maintained on a timely basis. 3. **Condition:** The program income generated from the revolving loans as reported on the Grantee Performance Report does not agree with the City's general ledger. **Criteria:** The grantee must accurately account for any program income generated from the use of CDBG funds. **Cause of Condition:** The separate entities established for the revolving loan funds have different year ends and the City does not maintain a reconciliation of the amounts included in the Grantee Performance Reports. **Recommendation:** The year end of these entities should be changed to coincide with that of CDBG.	

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)

JUNE 30, 1995

Program	CFDA Number	Finding	Questioned Costs
U.S. Department of Labor: Passed through State Executive Office of Economic Affairs/DET: Job Training Partnership Act:	17.250		
Title II-A		1. **Condition:** The amount reported as administrative expense exceeds the 15% limitation outlined in the grant award. **Criteria:** The Job Training Partnership Act provides that administrative costs are limited to 15% of available funds. **Effect:** The excess expenditures may be disallowed. **Cause of Condition:** New Directions does not maintain adequate controls and reconciliations to ensure that administrative expenditures do not exceed the 15% limitation. **Recommendation:** The City should consider eliminating the separate entities organized to maintain certain of the loan programs. If this is not a feasible option then the City should change the year ends of these entities to that of the CDBG program (i.e., June 30). In addition, New Directions should set up a system to ensure that Grants are monitored in order to ensure the observance of grant limitations.	
Title II-A, B & C		2. **Condition:** Participant eligibility requirements are not properly supported with written or visual documentation. **Criteria:** Various eligibility requirements are defined by grant awards. **Effect:** The expenditures may be disallowed. **Cause of Condition:** This occurs because no procedure is in place to document the information. **Recommendation:** Procedures should be established to ensure that written or visual documentation is maintained on file.	

CITY OF NEW BEDFORD, MASSACHUSETTS

STATUS OF PRIOR YEAR FINDINGS AND QUESTIONED COSTS

JUNE 30, 1995

Program	Findings	Response	Present Status
National School Lunch	Account reconciliations	Concur	N/A *
Project Ready	Grantee report reconciliations	Concur	N/A *
Community Development Block Grant	Grantee report reconciliations	Concur	N/A *
Job Training Partnership Act	Potential findings	Concur	N/A *

* N/A - prior year finding is not applicable to the current year.

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1995

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	Federal/State Grants	School Grants	Community Development	Wastewater Treatment Plant	Total
ASSETS									
Cash and investments	$(429,622)	$(741,287)	$ 278,836	$ 6,835	$ 1,257,770	$(259,252)	$ 183,307	$ 8,538,166	$ 8,834,753
Federal and state grants receivable	239,652	251,505			195,968	873,571	63,859		1,624,555
Loans receivable					865,721		1,724,574		2,590,295
Deferred loans receivable							1,430,495		1,430,495
Receivable, other					238,694	168,612	26,982		434,288
User charges receivable								1,741,059	1,741,059
Due from other funds		23,055			67,362	971	32,589		123,977
Land and buildings					140,299		999,800		1,140,099
	$(189,970)	$(466,727)	$ 278,836	$ 6,835	$ 2,765,814	$ 783,902	$ 4,461,606	$ 10,279,225	$ 17,919,521
LIABILITIES AND FUND BALANCES (DEFICITS)									
Liabilities:									
Warrants payable	$ 127,141	$ 437	$	$	$ 79,231	$	$	$ 57,248	$ 264,057
Accounts payable and accrued expenses	39,898	14,098		1,095	213,000	88,285	290,512	60,694	707,582
Due to federal or state government						4,464			4,464
Deferred revenue		84,137			192,906	547,677		441,059	1,265,779
Due to other funds		17,137			583	2,448	27,356	1,012,830	1,060,354
Other liabilities									
	167,039	115,809		1,095	485,720	642,874	317,868	1,571,831	3,302,236
Fund balances, reserved							309,255	8,607,388	8,916,643
Fund balances (deficits), unreserved	(357,009)	(582,536)	278,836	5,740	2,280,094	141,028	3,834,483	100,006	5,700,642
	$(189,970)	$(466,727)	$ 278,836	$ 6,835	$ 2,765,814	$ 783,902	$ 4,461,606	$ 10,279,225	$ 17,919,521

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)

YEAR ENDED JUNE 30, 1995

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	Federal/State Grants	School Grants	Community Development	Wastewater Treatment Plant	Total
Revenues:									
Federal and state grants	$ 1,075,810	$ 2,763,627	$	$	$ 2,821,733	$ 8,480,776	$ 3,424,356	$	$ 18,566,302
Investment income		4,014	278		1,953		62,714	269,088	338,047
Other		2,073,851	46,843	8,164	359,378	634,642	223,068	13,190,737	16,536,683
	1,075,810	4,841,492	47,121	8,164	3,183,064	9,115,418	3,710,138	13,459,825	35,441,032
Expenditures	1,086,367	5,276,018		14,792	2,497,985	9,095,717	3,525,063	7,196,143	28,692,085
Excess (deficiency) of revenue over expenditures	(10,557)	(434,526)	47,121	(6,628)	685,079	19,701	185,075	6,263,682	6,748,947
Other financing sources (uses):									
Transfers between funds		4,900	(14,419)	(152)	(133,251)			(1,069,793)	(1,212,715)
Excess (deficiency) of revenues and other sources over expenditures and other uses	(10,557)	(429,626)	32,702	(6,780)	551,828	19,701	185,075	5,193,889	5,536,232
Beginning fund balances (deficits), restated	(346,452)	(152,910)	246,134	12,520	1,728,266	121,327	3,958,663	3,513,505	9,081,053
Ending fund balances (deficits)	$(357,009)	$(582,536)	$ 278,836	$ 5,740	$ 2,280,094	$ 141,028	$ 4,143,738	$ 8,707,394	$ 14,617,285

CITY OF NEW BEDFORD, MASSACHUSETTS

CAPITAL PROJECTS FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1995

	Facilities Planning	Wastewater Treatment Plant	Capital Improvements Projects	Water Bond	Dryweather Overflow Facilities	S.S.E.S. Wastewater	Landfill Capping	Wastewater Capital	Totals
ASSETS									
Cash	$	$	$ 2,000,870	$(535,974)	$	$ 8,405	$ 206,410	$ 3,610,484	$ 5,290,195
Federal and state grants receivable									
Receivable, other								117	117
Due from other funds					6,650	9,819	463,292	445,465	925,226
	$	$	$ 2,000,870	$(535,974)	$ 6,650	$ 18,224	$ 669,702	$ 4,056,066	$ 6,215,538
LIABILITIES AND FUND BALANCES (DEFICITS)									
Liabilities: Warrants payable	$	$	$ 55,538	$	$	$	$	$ 2,243,149	$ 2,298,687
Accounts payable and accrued expenses			244,146	560,741			506	1,245	806,638
Bond anticipation note			6,000,000					11,760,000	17,760,000
Retainage payable							7,896	4,436,972	4,444,868
Due to other funds	718,704	52,679					26	18	771,427
	718,704	52,679	6,299,684	560,741			8,428	18,441,384	26,081,620
Fund balances (deficits), unreserved	(718,704)	(52,679)	(4,298,814)	(1,096,715)	6,650	18,224	661,274	(14,385,318)	(19,866,082)
	$	$	$ 2,000,870	$(535,974)	$ 6,650	$ 18,224	$ 669,702	$ 4,056,066	$ 6,215,538

CITY OF NEW BEDFORD, MASSACHUSETTS

CAPITAL PROJECTS FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)

YEAR ENDED JUNE 30, 1995

	Facilities Planning	Wastewater Treatment Plant	Capital Improvements Projects	Water Bond	Dryweather Overflow Facilities	S.S.E.S. Wastewater	Landfill Capping	Wastewater Capital	Totals
Revenues:									
Federal and state grants	$	$	$	$	$	$ 8,405	$	$ 39,249,884	$ 39,258,289
Investment income								39,573	39,573
Other							2,000		2,000
						8,405	2,000	39,289,457	39,299,862
Expenditures			2,530,022	1,096,715			232,699	35,765,830	39,625,266
Excess (deficiency) of revenue over expenditures			(2,530,022)	(1,096,715)		8,405	(230,699)	3,523,627	(325,404)
Other financing sources (uses):									
Transfers between funds									
Excess (deficiency) of revenues and other sources over expenditures and other uses			(2,530,022)	(1,096,715)		8,405	(230,699)	3,523,627	(325,404)
Beginning fund balances (deficits)	(718,704)	(52,679)	(1,768,792)		6,650	9,819	891,973	(17,908,945)	(19,540,678)
Ending fund balances (deficits)	$(718,704)	$(52,679)	$(4,298,814)	$(1,096,715)	$ 6,650	$ 18,224	$ 661,274	$(14,385,318)	$(19,866,082)

CITY OF NEW BEDFORD, MASSACHUSETTS

INTERNAL SERVICE FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1995

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
ASSETS				
Cash and investments	$ 1,235,358	$(6,339)	$ 7,510	$ 1,236,529
Federal and state grants receivable				
Escrow funds	1,802,400			1,802,400
Due from other funds	527,684	17		527,701
	$ 3,565,442	$(6,322)	$ 7,510	$ 3,566,630
LIABILITIES AND RETAINED EARNINGS (DEFICITS)				
Liabilities:				
Warrants payable	$	$ 2,086	$ 429	$ 2,515
Accounts payable and accrued expenses	3,716,344	6		3,716,350
Due to federal or state government				
Deferred revenue				
Due to other funds				
	3,716,344	2,092	429	3,718,865
Retained earning/fund balances (deficits)	(150,902)	(8,414)	7,081	(152,235)
	$ 3,565,442	$(6,322)	$ 7,510	$ 3,566,630

CITY OF NEW BEDFORD, MASSACHUSETTS

INTERNAL SERVICE FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS (DEFICITS)

YEAR ENDED JUNE 30, 1995

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
Revenues:				
Charges for services	$	$ 23,513	$ 25,213	$ 48,726
Contributions (employee and employer)	13,693,450			13,693,450
Total operating revenue	13,693,450	23,513	25,213	13,742,176
Expenses:				
Claims paid	13,825,910			13,825,910
Contract services			2,243	2,243
Supplies		25,282	25,940	51,222
Total operating expenses	13,825,910	25,282	28,183	13,879,375
Operating income (loss)	(132,460)	(1,769)	(2,970)	(137,199)
Investment income	7,248			7,248
Transfers between funds				
Net income (loss)	(125,212)	(1,769)	(2,970)	(129,951)
Beginning retained earnings/fund balances (deficits)	(25,690)	(6,645)	10,051	(22,284)
Ending retained earnings/fund balances (deficits)	$(150,902)	$(8,414)	$ 7,081	$(152,235)

CITY OF NEW BEDFORD, MASSACHUSETTS

TRUST AND AGENCY FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1995

	Nonexpendable Trusts	Expendable Trusts	Agency	Totals
ASSETS				
Cash	$ 1,431,540	$ 228,740	$ 622,236	$ 2,282,516
Investments	4,301,386			4,301,386
Receivable, other	800		35,250	36,050
Due from other funds	27,430	1,812		29,242
	$ 5,761,156	$ 230,552	$ 657,486	$ 6,649,194
LIABILITIES AND FUND BALANCES				
Liabilities:				
Warrants payable	$ 1,921	$	$	$ 1,921
Accounts payable and accrued expenses	23		58,542	58,565
Deposits held in custody			68,208	68,208
Due to other funds	246,940		530,736	777,676
	248,884		657,486	906,370
Fund balances:				
Restricted	4,018,032			4,018,032
Unrestricted/undesignated	1,494,240	230,552		1,724,792
	$ 5,761,156	$ 230,552	$ 657,486	$ 6,649,194

CITY OF NEW BEDFORD, MASSACHUSETTS

TRUST AND AGENCY FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

YEAR ENDED JUNE 30, 1995

	Nonexpendable Trusts	Expendable Trusts	Agency	Totals
Revenues:				
Investment income	$ 550,286	$ 1,669	$	$ 551,955
Other	32,229	6,125		38,354
	582,515	7,794		590,309
Expenditures	273,604	6,553		280,157
Excess (deficiency) of revenue over expenditures	308,911	1,241		310,152
Other financing sources (uses):				
Transfers between funds	26,735	48,159		74,894
Excess (deficiency) of revenues and other sources over expenditures and other uses	335,646	49,400		385,046
Beginning fund balances	5,176,626	181,152		5,357,778
Ending fund balances	$ 5,512,272	$ 230,552	$	$ 5,742,824

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED BALANCE SHEET

COMMUNITY DEVELOPMENT

	June 30, 1995	December 31, 1995			
	Community Development	Housing 70, Inc	CELF, Inc	Hand, Inc	Total
ASSETS					
Cash	$ 41,850	$ 125,976	$ 10,431	$ 5,050	$ 183,307
Federal and state grants	63,859				63,859
Loans receivable		1,494,078	191,886	38,610	1,724,574
Deferred loans receivable		1,430,495			1,430,495
Receivable, other	5,532	16,200		5,250	26,982
Due from other funds	12,289	20,000	300		32,589
Land inventory	309,255	690,545			999,800
	$ 432,785	$ 3,777,294	$ 202,617	$ 48,910	$ 4,461,606
LIABILITIES AND FUND EQUITIES (DEFICITS)					
Liabilities:					
Accounts payable and accrued expenses	$ 280,117	$	$	$ 10,395	$ 290,512
Due to other funds	20,687	6,624	25	20	27,356
	300,804	6,624	25	10,415	317,868
Fund Equities:					
Fund balances (deficit):					
Reserved/designated	309,255				309,255
Unreserved	(177,274)	3,770,670	202,592	38,495	3,834,483
	131,981	3,770,670	202,592	38,495	4,143,738
	$ 432,785	$ 3,777,294	$ 202,617	$ 48,910	$ 4,461,606

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

COMMUNITY DEVELOPMENT

	June 30, 1995	December 31, 1995			
	Community Development	Housing 70	CELF, Inc	Hand, Inc	Total
Federal and state grant income	$ 3,123,373	$ 66,173	$ 174,950	$ 59,860	$ 3,424,356
Interest income		60,036	2,678		62,714
Other income	195,004	28,030	34		223,068
	3,318,377	154,239	177,662	59,860	3,710,138
Expenditures	3,282,079	221,549	70	21,365	3,525,063
Excess (deficiency) of revenues over expenditures	36,298	(67,310)	177,592	38,495	185,075
Other financing sources (uses):					
Transfers between funds		(25,000)	25,000		
		(25,000)	25,000		
Excess (deficiency) of revenues and other sources over expenditures and other uses	36,298	(92,310)	202,592	38,495	185,075
Beginning fund balances (deficits)	95,683	3,862,980			3,958,663
Ending fund balances (deficit)	$ 131,981	$ 3,770,670	$ 202,592	$ 38,495	$ 4,143,738

CITY OF NEW BEDFORD, MASSACHUSETTS

GENERAL FUND

SCHEDULE OF PROPERTY TAX AND MOTOR VEHICLE EXCISE TAX RECEIVABLES

JUNE 30, 1995

	Beginning Balance 06/30/94	Commitments	Collections	Treasurer's Adjustments	Transfer To Tax Title	Abatements	Refunds	Ending Balance 06/30/95
Real Estate:								
1995	$	$ 43,785,527	$(39,773,673)	$(58,091)	$	$(1,547,334)	$ 2,415	$ 2,408,844
1994	2,897,169		(1,312,996)	46,127	(1,973,024)	(219,120)	501,769	(60,075)
1993	55,543		(66,259)	6,699		(40 787)	53,479	8,675
1992			(513)	(135,360)		(338,780)	297,373	(177,280)
1991	859,046			(449,738)		(36,811)	40,317	412,814
1990	315,035		(7,572)	(135,145)		(26,364)	11,829	157,783
1989	141,819		(5,998)	(60,012)		(25,252)	11,732	62,289
	4,268,612	43,785,527	(41,167,011)	(785,520)	(1,973,024)	(2,234,448)	918,914	2,813,050
Personal Property:								
1995		2,804,082	(2,653,332)	829		(64,745)	30,763	117,597
1994	204,734		(51,543)	433		(39,805)	29,508	143,327
1993	105,542		(8,210)	(243)		(822)		96,267
1992	89,863		(6,899)	(389)		(2,345)		80,230
1991	96,317		(2,786)	331		(17,265)		76,597
1990	73,222		(3,397)	(7,882)		(18,086)		43,857
1989	55,919		(2,908)	801		(15,955)		37,857
	625,597	2,804,082	(2,729,075)	(6,120)		(159,023)	60,271	595,732
Property taxes total	4,894,209	46,589,609	(43,896,086)	(791,640)	(1,973,024)	(2,393,471)	979,185	3,408,782
Motor Vehicle:								
1995		2,580,424	(2,312,131)	(34,931)		(66,892)	19,622	186,092
1994	304,673	603,396	(765,167)	(35,720)		(60,718)	29,112	75,576
1993	218,010	2,608	(96,430)	(20,769)		(5,298)	3,469	101,590
1992	175,173	102	(52,037)	(9,766)		(1,347)	359	112,484
1991	343,071	183	(46,524)	(7,445)		(798)	579	289,066
1990	372,840	94	(40,735)	(22,914)		(381)	56	308,960
1989	353,602	211	(39,077)	(11,185)		(887)	182	302,846
1988	341,336	219	(39,580)	(8,654)		(963)		292,358
1987		5						5
Motor vehicle excise total	2,108,705	3,187,242	(3,391,681)	(151,384)		(137,284)	53,379	1,668,977
	$ 7,002,914	$ 49,776,851	$(47,287,767)	$(943,024)	$(1,973,024)	$(2,530,755)	$ 1,032,564	$ 5,077,759

CITY OF NEW BEDFORD, MASSACHUSETTS

Statement Of Revenues, Expenditures, And Changes In Fund Equity

June 30, 1995

Revenues:	
Tax collections net of refunds:	
Real estate and personal property taxes	$ 41,892,125
Motor vehicle excise	3,102,071
Tax liens and foreclosures	3,194,690
Other tax collections	415,094
Penalties and interest	823,607
Charges for services:	
Water	5,921,225
Departmental	8,327,401
Other	1,332,522
Licenses and permits	809,655
Federal revenue	38,689
State revenue	77,995,666
Special assessments	13,804
Fines and forfeitures	333,987
Miscellaneous revenue:	
Earnings on investments	245,822
	144,446,358
Expenditures:	
General government	4,610,153
Public Safety	25,319,252
Public works and facilities:	
Water and sewer operations	4,046,008
Solid waste operations	3,438,784
Highways and streets	2,950,414
Other	1,149,206
Human services	1,516,633
Culture and recreation	2,756,651
Debt service	3,108,277
Intergovernmental expenditures	1,338,384
Miscellaneous:	
Retirement and pension contributions	9,901,723
Health and life insurance	10,253,220
Other	834,043
Education	72,991,746
	144,214,494
Excess (deficiency) of revenues over expenditures	231,864
Other financing sources and (uses):	
Transfers between funds	1,137,821
Excess (deficiency) of revenues and other sources over expenditures and other uses	1,369,685
Fund equity (deficit) at beginning of year, as restated	(1,004,194)
Fund equity (deficit) at end of year	$ 365,491

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUND

WASTEWATER TREATMENT PLANT DESIGNATED FUND ACTIVITY

JUNE 30, 1995

	Reserve Fund	Operating Reserve Fund	Debt Service Fund	Debt Service Reserve Fund	Renewal & Replacement Reserve Fund	Insurance Reserve Fund
Beginning balance	$ 1,283,288	$ 477,118	$ 6,780	$ 1,014,591	$ 464,145	$ 232,067
Transfers in	12,881,127	579,448	2,143,137	2,069,977	1,047,207	523,609
Transfers out	12,437,245		1,884,747			
Ending balance	$ 1,727,170	$ 1,056,566	$ 265,170	$ 3,084,568	$ 1,511,352	$ 755,676

CITY OF NEW BEDFORD, MASSACHUSETTS

ALL FUND TYPES

RECONCILIATION OF TREASURER'S CASH

JUNE 30, 1995

Cash on hand (June 30, 1995)	$ 1,416
Cash in banks (June 30, 1995):	
Bank of Boston	1,827,136
Baybank	2,121,072
The Boston Company	(2,223,365)
Compass Bank	293,060
Fahnestock	238,223
Fairbank	509,241
Fleet Bank	12,980,097
Luzo Bank	488,101
Shawmut Bank	3,994,596
	20,228,161
Cash in banks (December 31, 1994):	
Baybank	1,865,260
Compass Bank	103,935
Nations Bank of Fairhaven	188,494
New Bedford Institute for Savings	4,651,593
Shawmut Bank	125,974
	6,935,256
	$ 27,164,833
Presentation of cash on balance sheet:	
General Fund	$ 699,551
Special Revenue Funds	8,834,753
Capital Project Funds	5,290,195
Internal Service Funds	1,236,529
Trust and Agency Funds	2,282,516
Contributory Retirement System	6,501,373
Harbor Development Commission	292,431
New Directions	54,474
Greater New Bedford Regional Refuse Management District	1,973,011
	$ 27,164,833

CITY OF NEW BEDFORD, MASSACHUSETTS

GENERAL LONG-TERM DEBT ACCOUNT GROUP

SCHEDULE OF LONG-TERM DEBT MATURITIES

TEN YEARS ENDED JUNE 30

	Outstanding Balance 6/30/95	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
School Project Loan	$ 690,000	$ 345,000	$ 345,000	$	$	$	$	$	$	$	$
Water Treatment Plants	235,000	235,000									
Water Treatment Plants	350,000	175,000	175,000								
Hurricane Barrier Bonds	2,778										
Landfill Closure Bonds	6,765,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000
Federal Loan Agreement 91-14	7,685,753	234,396	242,945	251,495	260,044	268,593	278,567	288,542	298,516	309,203	320,602
Federal Loan Agreement 91-25	2,967,468	90,500	93,801	97,102	100,403	103,704	107,555	111,406	115,257	119,383	123,784
Federal Loan Agreement 91-26	780,977	23,817	24,687	25,555	26,424	27,293	28,307	29,319	30,333	31,419	32,578
Federal Loan Agreement 91-66	9,132,856	663,545	687,747	711,590	736,152	760,354	788,590	816,826	845,062	875,315	351,201
	28,850,000	735,351	757,163	775,858	797,669	819,480	841,292	866,219	888,030	909,841	934,769
Federal Loan Agreement 91-69	4,582,559	173,786	180,125	186,463	192,803	199,141	206,536	213,931	221,327	229,250	237,701
Federal Loan Agreement 93-17	546,615	19,948	20,568	21,227	21,907	22,608	23,331	24,078	24,848	25,644	26,464
Federal Loan Agreement 93-18	297,372	10,852	11,190	11,549	11,918	12,299	12,692	13,099	13,518	13,950	14,397
	62,886,378	3,357,195	3,188,226	2,730,839	2,797,320	2,863,472	2,936,870	3,013,420	3,086,891	3,164,005	2,691,496
Obligation under capital lease	130,800	84,646	34,063	12,091							
	$ 63,017,178	$ 3,441,841	$ 3,222,289	$ 2,742,930	$ 2,797,320	$ 2,863,472	$ 2,936,870	$ 3,013,420	$ 3,086,891	$3,164,005	$2,691,496

CITY OF NEW BEDFORD, MASSACHUSETTS

CONTRIBUTORY RETIREMENT SYSTEM

SCHEDULE OF HISTORICAL PENSION TREND INFORMATION

DECEMBER 31, 1994

	YEAR ENDED DECEMBER 31									
	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985
Net assets available for benefits	$ 84,143,582	$ 84,143,582	$ 67,896,000	$ 67,896,000	$ 67,896,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 22,695,012
Pension benefit obligation	176,128,015	$176,128,015	164,976,000	164,976,000	164,976,000	129,462,000	129,462,000	129,462,000	129,462,000	113,669,818
Net assets as a percentage of pension benefit obligation	48%	48%	41%	41%	41%	33%	33%	33%	33%	20%
Unfunded pension benefit obligation	91,984,433	91,984,433	97,080,000	97,080,000	97,080,000	86,303,000	86,303,000	86,303,000	86,303,000	90,974,806
Annual covered payroll	60,048,850	47,428,221	39,237,399	41,886,567	30,120,767	30,696,868	32,168,772	32,924,669	31,540,516	29,050,987
Unfunded pension benefit obligation as a percentage of annual covered payroll	153%	194%	247%	232%	322%	281%	268%	262%	274%	313%
Revenues:										
Employer contributions	$ 11,610,801	$ 11,991,216	$ 11,877,736	$ 11,508,779	$ 6,459,406	$ 9,290,025	$ 10,446,335	$ 10,167,382		
Employee contributions	3,628,731	3,207,879	2,983,974	2,933,772	2,839,794	2,704,665	2,519,753	2,304,092		
Investment earnings (loss)	706,218	5,780,164	8,967,480	(1,948,704)	3,734,382	3,685,340	(1,773,573)			
Other income	2,355,728	2,094,250	2,030,344	1,837,947	1,757,102	987,384	1,656,784	1,511,052		
	$ 18,301,478	$ 23,892,239	$ 22,672,218	$ 25,247,978	$ 9,107,598	$ 16,716,456	$ 18,308,212	$ 12,208,953		
Expenditures:										
Benefit payments	$ 15,480,476	$ 14,961,870	$ 14,448,895	$ 13,384,994	$ 12,952,323	$ 12,674,411	$ 11,914,537	$ 10,963,834		
Administrative	117,619	145,134	188,763	160,078	150,652	166,933	157,962	151,916		
Refunds of employee contributions	1,305,891	1,317,947	1,215,611	978,366	1,062,527	728,581	950,458	546,565		
	$ 16,903,986	$ 16,424,951	$ 15,853,269	$ 14,523,438	$ 14,165,502	$ 13,569,925	$ 13,022,957	$ 11,662,315		
Employer contributions as a percentage of annual covered payroll	19%	25%	30%	21%	30%	32%	31%	33%		

Note: Actuarial valuations were only performed in 1978, 1986, 1987, 1992 and 1994. Accordingly, the information presented above is not comparative between years.

Note: See Note 11 to the financial statements for additional information regarding the City's Contributory Retirement System.

NOVA BEDFORDIA CONDITA A.D. 1787
LUCEM DIFFUNDO
CIVITATIS REGIMINE DONATA A.D. 1847

ANNUAL REPORT

City Auditor, submitting Annual Report for
Fiscal Year July 1, 1994 through June 30, 1995.

IN CITY COUNCIL, September 12, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CITY CLERK
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FOR THE YEAR 1995

INCLUDING FISCAL PERIOD

JULY 1, 1994 - JUNE 30, 1995

NEW BEDFORD CITY COUNCILLORS
1994 - 1995

STANDING: Ward Two Councillor Frederick M. Kalisz, Jr., Ward Six Councillor Mark Zajac, Councillor at Large John T. Saunders, Councillor at Large Brian K. Gomes, Councillor Ward Three George N. Smith, and Councillor at Large Thomas M. Hodgson.

SEATED: Councillor at Large David Alves, Councillor Ward Five Jane L. Gonsalves, Councillor at Large George Rogers, Councillor Ward Four Ramona C. Silva, and Councillor Ward One David Gerwatowski.

ANNUAL REPORT OF THE CITY CLERK

To the City Council:

I herewith submit a report of the activities of this office for the year beginning July 1, 1994, and ending June 30, 1995, wherein is included a financial summary, vital statistics data and highlights of City Council matters.

RECEIPTS FOR LICENSES

	NO ISSUED	TOTAL
Amusement Center	13	3,250.00
Auctioneer, Special	16	1,030.00
Billiards	1	180.00
Carnival	12	800.00
Circus	6	450.00
Constable	41	2,050.00
Dance	21	210.00
Junk Dealer	39	3,000.00
Livery License	12	300.00
Pawnbroker	5	500.00
Petroleum	4	560.00
Public Entertainment	6	60.00
Public Vehicle	115	2,375.00
Quahog (clean waters)	16	2,250.00
Quahog, Family Permits	55	550.00
Quahog (dredging)	5	1,150.00
Roller Skating Rink License	1	25.00
Special Police	29	590.00
Special Police Badge	8	200.00
Taxi Driver	158	3,160.00
Taxi Driver Badge	127	635.00
Theatre	12	600.00
TOTALS		$24,425.00

CITY CLERK'S REPORT

FEES	NO. ISSUED	TOTAL
Abstract Copies	6606	$26,424.00
Board of Survey Filling Fees	5	250.00
Board of Survey Plans - Form A	50	2,195.00
Board of Survey Plans - Form B	5	585.00
Building Moving Permits	3	600.00
Business Certificates	432	8,640.00
Change of Address	16	160.00
Discontinuances	174	1,740.00
Withdrawal	2	20.00
Cemetery Lot Certificates	250	2,500.00
Certification of maps, etc.	68	131.00
Certified Copies - Vital Statistics	9039	72,309.00
Genealogy Copies	2314	23,132.00
Public Records	1501	4,580.00
Certified Letter of Negative Statement	2	20.00
City Codes and Supplements	25	1,003.00
Copies of Council Meeting	1	30.00
Copies of Subdivision Rules/Regulations	4	40.00
Zoning By-laws	60	900.00
Council Rule Book	2	2.00
Depositions	69	1,725.00
Dogs - Neutered	1193	5,965.00
Dogs - Unneutered	921	9,210.00
Dog Kennels	7	160.00
Dog Tag Duplicates	22	22.00
Duplicate Marriage License	2	2.00
Duplicate Petroleum Registration	3	3.00

CITY CLERK'S REPORT

FEES	NO. ISSUED	TOTAL
Financing Statements	565	$5,650.00
Amendments	28	280.00
Assignments	27	270.00
Continuations	146	1,460.00
Declaration of Trust	1	10.00
Partial Releases	33	330.00
Subordinations	2	20.00
Terminations	179	895.00
Writ of Attachment	2	10.00
Going out of business sale	3	200.00
Notice to Abutters	129	399.50
Indemnity Agreements	18	180.00
License Holders	104	52.00
Marriage Intentions	657	19,710.00
Non-Criminal Violations	30	1,150.00
Petroleum Registrations	510	34,060.00
Photostatic Copies	753	150.60
Physician Registration	6	115.00
Pole Location Orders	58	5,585.00
Postage	22	51.00
Raffle and Bazaar Permits	35	350.00
Reimbursement on Hawkers/Peddlers	1	200.00
Searches of Records	139	1,075.00
Sign Permits	11	110.00
Special Permit-Adult Bookstore	1	500.00
Street Disturbance Permit	490	4,900.00
Street Obstruction Permit	212	4,240.00
Sunday Entertainment Licenses	22	6,500.00

CITY CLERK'S REPORT

FEES	NO. ISSUED	TOTAL
Transfers	12	$36.00
Transient Vendors	1	50.00
Recording State License	1	1.00
"White Meadows" Certificate	1	10.00
Visa/MasterCard Sales		7,752.00
TOTAL		$258,650.10

PAID TO STATE

Fish and Game Licenses	$9,831.25

SUMMARY FOR YEAR 1994 - 1995

Licenses	$ 24,425.00
Fees	258,650.10
Fish and Game Licenses	9,831.25
TOTAL	$292,906.35

TABLE OF RECEIPTS FOR LAST TEN YEARS

1984 - 1985	181,679.05
1985 - 1986	172,572.78
1986 - 1987	214,042.79
1987 - 1988	189,836.80
1988 - 1989	245,022.35
1989 - 1990	264,447.71
1990 - 1991	233.088.06
1991 - 1992	267,414.90
1992 - 1993	274,223.16
1993 - 1994	284,626.47
1994 - 1995	292,906.35

CITY CLERK'S REPORT

DEATH DATA - 1995

Total Number of Deaths	
Males	697
Females	750
	1447
New Bedford residents who died in other Massachusetts cities/towns	139*
Deaths in New Bedford of out-of-town residents	369*

*Included in above total

Statistics:

Under the age of 5	9
5 - 10	1
11 - 20	8
21 - 30	23
31 - 40	57
41 - 50	63
51 - 60	63
61 - 70	178
71 - 80	444
81 - 90	434
Over the age of 90	155
Over the age of 100	12
Age unknown	0

Born in Massachusetts	1,003
Born in other parts of the United States	152
Born in Canada	28
Born in England	24
Born in Portugal	183
Born in Cape Verde Island	17
other foreign born	39
unknown	1

Causes of Death:

Cancer	324
AIDS	47
Other	1,076

Oldest deceased: Male 102 Female 109

There were 103 deaths determined by the Medical Examiner. Of these, 10 were deaths in which Motor Vehicles played a part; 10 were suicides; 6 were homicides and the remaining 77 were from other causes.

CITY CLERK'S REPORT

MARRIAGE DATA - 1995

Marriage Intentions - 1995	686
Marriage Intentions - 1994	629
Increase	57
Marriages - 1995	661
Marriages - 1994	602
Increase	59
Marriages of out-of-state residents, both parties - increase of 5	24
Number of three day waivers (increase of 5)	32
Number of males under 18 (Same)	1
Number of females under 18 (increase of 9)	17

Youngest person married - female age 16

Oldest person married -female age 86

CITY CLERK'S REPORT

VITAL STATISTICS

Birth Information for the year 1995

Total number of births recorded in 1995		1714
Males	895	
Females	819	
Total number of births recorded in 1994		1840
Decrease in births from 1994 to 1995		126
Twin births recorded	30	
Triplet births recorded	0	
Children born in New Bedford, residence of parents in New Bedford		1143
Males	590	
Females	553	
Children born in New Bedford, residence of parents elsewhere in Massachusetts		477
Children born in New Bedford, residence of parents out of State		3
Children born in New Bedford, residence of parents out of the United States		0
Children born at home		1
Children born en route to hospital		0
Children born elsewhere in Massachusetts, residence of parents in New Bedford		91
Children born elsewhere in United States, residence of parents in New Bedford		0
Children born out of the United States, residence of parents in New Bedford		0
Total number of impounded births in 1995		728
Impounded births - born in New Bedford, residence of parents in New Bedford		580
Impounded births - born in New Bedford, residence of parents elsewhere in Massachusetts		123
Impounded births - born in New Bedford, residence of parents out of the State		1
Impounded births - born elsewhere in Massachusetts, residence of parents in New Bedford		23

CITY CLERK'S REPORT

CITY COUNCIL 1995

At the Organization Meeting held on Thursday, January 5, 1995, Mark Zajac, Councillor Ward Six, was elected President of the New Bedford City Council for the ensuing year.

In 1995 there were twenty-one (21) regularly scheduled meetings of the City Council and four (4) Special City Council meetings as follows:

1. January 18, 1995 — For the purpose of considering and acting on the O'Hara/Stop & Shop lease.
2. May 23, 1995 — To submit the Fiscal Year 1996 budget.
3. June 20, 1995 — To act on the Fiscal Year 1996 Budget Order.
4. December 6, 1995 — To hold a hearing on classification and to act on two appropriations into General Government Unclassified.

In addition, there were three (3) budget hearings held during which the Councillors questioned various Department Heads about the departmental finances.

The issue of a Wampanoag Casino moved forward. The council passed many motions and held many meetings regarding the casino but, although the proposal has the support of all the area delegation and Governor William Weld, other legislators, some worried that it might cut into the State's take from the lottery, some with a philosophical aversion to gaming and some with a dog in the manger outlook, have failed to support New Bedford in its efforts.

The Council also discussed the demolition of derelict buildings and, in 1995, the City started to demolish the large Goodyear factory in the south end. Other issues which were important to the Council were the renovation of the Vault Building into an Art Museum, the Needle Exchange Proposal, the lengthy closing of the New Bedford/Fairhaven Bridge and the New Bedford Main Library so that they could be repaired and the improvement and enlargement of the Buttonwood Park Zoo.

The refurbishing of the City Council Chambers was completed in time for Christmas and many compliments were received for the new antique red color scheme and the new rugs, curtains and cushions on the benches. Adding to the effect are many nineteenth century portraits of Mayors which are on loan from the Library while it is closed.

BOARD OF SURVEY

The Board of Survey held five (5) meetings in 1995. The Board approved three new subdivisions, two in the far north end consisting of eleven (11) lots each and a six (6) lot subdivision located in the northwest section of the city.

GENERAL

The Offices of the City Clerk and the City Council continue to be very busy. Maria Brilhante began a maternity leave since she is expecting twin girls in February of 1996. The City Clerk staff of Assistant City Clerk Claire Lemos, Principal Clerks Rita Arruda, Maria Brilhante and Linda Sweeney, and Clerk/Typists Donna Perry and Stephanie Teixeira, and the City Council staff of Assistant Council Clerk Janice Costa, City Council Secretary Sharon Thomas, and Assistant Council Secretary Donna Britto continue their excellent work and I appreciate their assistance and support.

NOVA BEDFORDIA CONDITA A.D. 1787 · CIVITATIS REGIMINE DONATA A.D. 1847
LUCEM DIFFUNDO

ANNUAL REPORT

City Clerk, submitting Annual Report for
Fiscal Year July 1, 1994 through June 30, 1995.

IN CITY COUNCIL, July 18, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT OF THE CITY SOLICITOR OF THE CITY OF NEW BEDFORD MASSACHUSETTS

FOR THE CALENDAR YEAR 1994

AND THE FISCAL YEAR 1994-1995

John P. Callaghan
City Solicitor

Arthur J. Caron, Jr.
Corporation Counsel

Peter J. Thomas
Patrick T. Walsh
Assistant City Solicitor

City of New Bedford

Law Department

HN P. CALLAGHAN
City Solicitor

ARTHUR J. CARON, JR.
Corporation Counsel

\TRICK T. WALSH
ETER J. THOMAS
4ssistant City Solicitors

JANE MEDEIROS FRIEDMAN
Associate Solicitor

August 22, 1995

To the Honorable
The City Council
Municipal Building
New Bedford, MA 02740

Dear Members of the City Council:

In accordance with the provisions of Section 2-87 of the City Code, I submit the following report on the activities of the City Solicitor's Office for the calendar year 1994 and the Fiscal Year July 1, 1994 - June 30, 1995.

During the calendar year 1994:

27 legal opinions were rendered to the Mayor, City Council, and various department heads. In addition to the foregoing written opinions, the attorneys in this office provided City officials and department heads with legal advice on countless problems which arose in ordinary course of business during the year.

303 claims for personal injuries and property damage were filed against the City during the year 1994. The major portion of these claims were due to defective streets and sidewalks and automobile collisions involving City-owned vehicles.

225 contracts were submitted to this office for review and approval as to legality and form.

$101,728.84 was collected through the efforts of this office on accounts due the City for property damage and for work performed and services rendered by various departments. Much of this was the result of negotiated settlements with insurance companies and small claims actions brought by this office on behalf of the City.

490 Industrial Accident claims were filed and processed under the Workers' Compensation Laws.

Numerous legal documents were prepared by this office such as deeds, leases, easements, contracts, ordinances, City Council orders for land takings, street layouts and street discontinuances.

During the Fiscal Year July 1, 1994 - June 30, 1995:

101 claims were honored and paid in the total sum of $80,329.29.

15 claims in which suit was instituted against the City for personal injuries and property damage were resolved; the total amount of these settlements is $124,005.13.

As of December 31, 1994, the following court cases in which the City is defendant were unsettled and pending in both State and Federal Courts:

25 Personal Injury and Property Damages cases.

7 Civil Rights cases.

0 Board of Survey cases.

22 Board of Appeals cases.

47 Miscellaneous cases.

As of December 31, 1994, 37 cases in which the City, its agents or employees is plaintiff, remained unsettled and pending further action. All but a very few of these cases are damage to City property.

Very truly yours,

John P. Callaghan

John P. Callaghan
City Solicitor

JPC/rm

NOVA BEDFORDIA CONDITA A.D. 1787 CIVITATIS REGIMINE DONATA A.D. 1847
LUCEM DIFFUNDO

ANNUAL REPORT

City Solicitor, submitting Annual Report for LAW DEPARTMENT for Calendar Year 1994 and Fiscal Year 1995.

IN CITY COUNCIL, April 25, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CITY TREASURER
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FOR THE FISCAL YEAR 1995

JULY 1, 1994 - JUNE 30, 1995

TREASURER'S REPORT

New Bedford, June 30, 1995

Office of the City Treasurer

To the City Council

of the City of New Bedford

Councillors:

Submitted herewith is the fiscal period report of the department for the year ending June 30, 1995.

Respectfully submitted

Albino Silva

City Treasurer

CITY TREASURER AND COLLECTOR OF TAXES

Fiscal Year 1995, July 1, 1994 through June 30, 1995.

100 account:

Treasurer and Collector of Taxes (1)	$49,398
Assistant Treasurer (1)	$27,473
Assistant Collector (1)	$27,414
Principal Clerk (1)	$23,813
Senior Account Clerk (2)	$43,792
Senior Clerk (1)	$19,211
Clerk Typist (2)	$31,712
Cashiers (4)	$63,456

200 account

249-Repair & Maintenance	$ 980
301-Hospital & Medical	$ 488
313-Employment Training	$ 207
343-Printing	$ 1,293
344-Postage	$ 396
346-Advertising	$ 1,053
347-Photocopies	$ 972
730-Dues, Subscriptions & Membership	$ 466
742-Insurance	$ 7,518
788-Bank Service Charges	$ 7,642
791-Government Meeting	$ 200

400 account

425-Supplies	$10,543

CITY TREASURER AND COLLECTOR OF TAXES

700 account:

305-Consultants	$ 6,831
910-Principle Long Term Debt	$2,271,586
915-Interest Long Term Debt	$ 553,751
914-Interest on Notes	$ 276,111

5j

TREASURER'S REPORT

1995

ANNUAL REPORT

OF THE COLLECTOR OF TAXES

To the City Council of the City of New Bedford, MA.

Dear Council Members:

In accordance with the ordinance requiring that the annual report of the Collector of Taxes shall be made to the City Council annually in January, I submit herewith a statement of all collections made during the fiscal year of a 12 month period from July 1, 1994 through June 30, 1995

CITY OF NEW BEDFORD
MASSACHUSETTS
INSPECTOR OF WIRES

ROSEMARY S. TIERNEY
MAYOR

DAVID J. DeTERRA
INSPECTOR OF WIRES

ANNUAL REPORT
OF THE
INSPECTOR OF WIRES

TO THE CITY COUNCIL
FOR THE PERIOD
JULY 1, 1994 TO JUNE 30, 1995

FOR THE CITY OF NEW BEDFORD

CITY OF NEW BEDFORD

MASSACHUSETTS
INSPECTOR OF WIRES

ROSEMARY S. TIERNEY
MAYOR

DAVID J. DeTERRA
INSPECTOR OF WIRES

2 o

To: The City Council of the City of New Bedford

From: David J. DeTerra, Chief Inspector of Wires/Streetlights

Date: 4-18-96

Re: Annual Report 94-95

Councillors:

I respectfully submit the annual report of the Wire Department for the fiscal year ending June 30, 1995.

New construction is again at the fore-front of this departments responsibilities. Our inspection staff, although very shorthanded accommodated the heavy workload put forth by the electrical trades industry. Our electricians continue to maintain, install and repair the traffic signals and historic streetlighting.

Subdivisions continue to be built at an average rate.

New traffic signals have been installed at the corners of Rockdale Ave. & Kempton, Shawmut Ave. and Hathaway Rd., Wood St. and Acushnet Ave. that have been added in recent years.

There are now almost seventy intersections that are signal controlled along with more than six-hundred lights that the traffic signal electricians maintain.

Our assistant wire inspectors completed more than three thousand inspections along with various advisory and defect visits and approximate revenues have amounted to $80,000 yearly.

Our staff remained the same this year as in the past few years.

Respectfully Submitted,

David J. DeTerra,
Chief Wire Inspector
City of New Bedford

cc: DJD/dbb

ANNUAL REPORT

Inspector of Wires, submitting Annual Report for NEW BEDFOR
WIRE DEPARTMENT for Fiscal Year 1995.

IN CITY COUNCIL, April 25, 1996

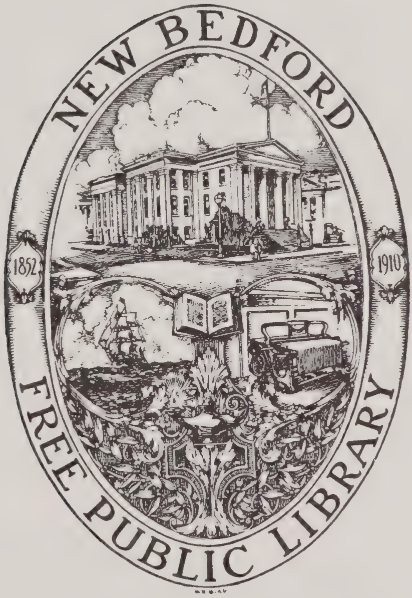
Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

THE
ONE HUNDRED FORTY-SECOND
ANNUAL REPORT
OF THE


NEW BEDFORD
1852
1910
FREE PUBLIC LIBRARY

CITY OF NEW BEDFORD

MASSACHUSETTS

FOR THE YEAR

JULY 1, 1994- JUNE 30, 1995

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BOARD OF TRUSTEES
NEW BEDFORD FREE PUBLIC LIBRARY

Mayor Rosemary S. Tierney, Chairperson,
ex-officio

Dr. John Fletcher, Vice-Chair
Roberta S. Barnet - Resigned 4/95
Very Rev. Constantine S. Bebis
Carl Cruz
Anthony J. Ferreira - Appointed 4/95
Rose Ferreira
Elsie Fraga
Dr. James R. Hayden - Deceased 4/95
Michael Hogan
Elsie Souza

Theresa Coish, Director

LIBRARY EMPLOYEES FISCAL 1995

NAME	TITLE/LOCATION	CLASSIFICATION
Theresa Coish	Director	Director
Vicki Lukas	Coordinator of Technical Services	Librarian III
Vacant	Coordinator of Reference Services	Librarian III
Gail Roberts	Coordinator of Youth Services	Librarian III
Carol Bellefeuille	Community Service Librarian	Librarian II
Paul Cyr	Curator of Special Collections	Librarian II
Maria J. Carvalho	Casa da Saudade Branch Head	Librarian II
Dale Easton	Howland-Green Branch Head	Librarian II
Olivia Melo	Wilks Branch Head	Librarian II
Sharon Pinho	Buttonwood Branch Head	Librarian II
Pauline Bolduc	Reference Services	Librarian I
Susan Hughey	Reference Services	Librarian I
Joseph Wisniewski	Reference Services	Librarian I
Joan Barney	Reference Services	Library Assistant II
Philip Dimor	Technical Services	Library Assistant II
Maria Melo	Administration Office	Lib. Asst. to Director
Ruth Vital	Administration Office	Bookkeeper
Lisa Caron	Howland-Green Branch	Library Assistant I
Rita Chapdelaine	Wilks Branch	Library Assistant I
Donna Cordeiro	Circulation Services	Library Assistant I
Elisabeth Figueiredo	Casa da Saudade Branch	Library Assistant I
Maria D. Gil	Circulation Services	Library Assistant I
Melanie Johnson	Buttonwood Branch	Library Assistant I
Patricia Mello	Technical Services	Library Assistant I
Pamela Oliveira	Buttonwood Branch	Library Assistant I
Zelinda Pereira	Howland-Green Branch	Library Assistant I
Janice Pina	Youth Services	Library Assistant I
Janine Prescott	Bookmobile	Library Assistant I
Pauline Sylvia Robillard	Wilks Branch	Library Assistant I
Maria Robertson	Circulation Services	Library Assistant I
Dineia Sylvia	Casa da Saudade Branch	Library Assistant I

NAME	TITLE/LOCATION	CLASSIFICATION
Tammy Arruda	Wilks Branch	Lib. Asst. I/20 hrs.
Claribel Cordero	Wilks Branch	Lib. Asst. I/20 hrs.
Mary Jane Easton	Circulation Services	Lib. Asst. I/20 hrs.
Jeanette Harrison	Buttonwood Branch	Lib. Asst. I /20 hrs.
Joyce Medeiros	Circulation Services	Lib. Asst. I/20 hrs.
Anna Monteiro	Casa da Saudade Branch	Lib. Asst. I/20 hrs.
Kathleen Correia	Technical Services	Library Aide II
Jasmine Marciel	All Locations	Substitute
Jane Swiszcz	All Locations	Substitute
Reagan Barros	Buttonwood Branch	Page
Celia Pestana	Wilks Branch	Page
Vacant	Circulation Services	Page
Vacant	Circulation Services	Page
Vacant	Circulation Services	Page
Susan Medeiros	Circulation Services	Page
Genevra Roderick	Circulation Services	Page
Nicole Rosa	Howland-Green Branch	Page
Sandra Santos	Casa da Saudade Branch	Page
Vacant	Circulation Services	Page
Vacant	Branch Deliveries	Van Driver
James McDonald	Bookmobile	Bkm Driver/Clerk
Vacant	Howland-Green Branch	Monitor

After April 1, 1995 main library personnel were relocated to branch libraries.

EASTERN REGION EMPLOYEES FISCAL 1995

NAME	TITLE/LOCATION	CLASSIFICATION
William Schneller	Head of Interlibrary Loan & Sub-regional Services	Librarian II
Dolores Henry	Reference Services	Librarian I
Ernestina Furtado	Special Collections	Librarian I
Beverly Gracia	Technical Services	Library Assistant II
Eileen Michaud	Interlibrary Loan	Library Assistant II
Andrea Monteiro	Interlibrary Loan/Reference Services	Library Assistant I
George Maria	Interlibrary Loan	Page
Vacant	Interlibrary Loan	Page
Thomas Medeiros	Interlibrary Loan	Van Driver

INTRODUCTION

To the Honorable Rosemary S. Tierney, Mayor, members of the City Council, members of the Board of Library Trustees and residents of the City of New Bedford, I respectfully submit the Annual Report of the New Bedford Free Public Library System for July 1, 1994-June 30, 1995.

This System consists of a main library and five branches: the Buttonwood Community Branch Library, Casa da Saudade Branch Library, Howland-Green Branch Library, Wilks Branch Library and the Bookmobile.

The library's mission is two fold:

1. to provide materials and services to help people obtain information to meet their personal, educational and professional needs, placing particular emphasis on youth and reference service.

2. to serve as a repository for local recorded history and art.

The New Bedford Free Public Library was established in 1852. It has been a federal depository since 1858 serving the 4th U. S. Congressional District in Massachusetts. Since 1967, it has been a subregional headquarters library in the Eastern Massachusetts Regional Library System, serving fifteen communities from Carver to Swansea, as well as the island of Cuttyhunk. This service constitutes reference support, resource sharing, daily delivery, and professional consultation. Since 1987, the library has been a member of Southeastern Automated Libraries (SEAL), which provides our community with bibliographic access to sixteen member libraries. Our library has met all of the professional standards set by the Massachusetts Board of Library Commissioners, and is certified.

A five year long range plan for 1996-2000 has been developed to guide the library on its path of providing excellence in library service.

SERVICE TO OUR COMMUNITY

The library provides 64 weekly hours of service, including a full day (9-5) on Saturday. With assistance from the New Bedford School Department, we provide Bookmobile service Monday through Friday. Public service is emphasized and we are committed to being the "public's library". We believe that the quality of life a community provides can be measured by the quality of its library service.

We strive to provide excellence in service by offering story/craft programs, participating in outreach, conducting patron satisfaction surveys, recording Senior Scope for the visually impaired, planning film programs, promoting literacy, hosting tours for both youth and adult education classes, and providing bibliographic instruction. We also collaborate with city departments, as well as, neighboring private, school, academic, and public libraries. To keep up with changing technology, library administration provides opportunities for staff development.

As noted in our mission statement, we take our responsibility to the young people of New Bedford very seriously. We intend to provide a safe, clean, environment where children's minds can develop. We believe that libraries plant the seeds of literacy and literacy will bring economic development.

In FY95, library staff planned 505 programs for youth with a total attendance of 8,109. In addition staff represented the library at local festivals and provided story hours for children off-site. Children and parents were thrilled.

HARLOTTE

For the adults we hosted 15 programs with a total attendance of 540. These programs covered a broad range which included multi-cultural diversity, health, and personal achievement.

In addition, the Friends of the Library presented 4 programs and donated funds to support the library's youth programs.

In April, the library trustees and city administration embarked on the long anticipated renovation of the main library. As an important historic building, it will finally become accessible to all. We also anticipate to achieve, for the first time, climate control which is essential for the preservation of our rare collections. Our meeting room will be restored for public use and library departments will be reorganized to allow for greater ease of use by the community. It is an exciting time and we hear constantly from our patrons that they are looking forward to the reopening.

Despite the fact that the building was closed in April, the statistics, which follow this report, indicate an active pattern of circulation, resource sharing, reference and research. Many items and materials are in storage, but none-the-less, the branch libraries are very busy since all staff and services were relocated to our branch meeting rooms. We are seeing more school visits, and an increased use, by researchers far and wide, of our Special Collections, our Portuguese materials at Casa Da Saudade, and our Government documents.

To meet these needs, we have added online data bases to our growing list of resources, and acquired numerous genealogical sources, in print and non print. The total number of items made available for public use by the technical services department was 14,589. Even though library staff were busy conducting business as usual, and relocating, the professional staff still made the time to participate in several noteworthy projects. For example:

- Paul Cyr, Curator of Special Collections, was interviewed for two televised public television specials, "The Lepers of Penikese Island", and " The Road to Freedom". Mr. Cyr also spoke numerous times as a guest lecturer on genealogy throughout New England and has recently been elected, for the second year in a row, President of the Acadian Cultural Society.

- Maria Jose Carvalho, Branch Head of Casa da Saudade, was an invited participant at an international conference on Portuguese literature at the University of Coimbra in Portugal and has vigorously pursued an active outreach/publicity campaign for her branch.

- Sharon Pinho, Branch Head of the Buttonwood Library, secured a grant from the Massachusetts Humanities Foundation, to present a reading series on the American literary experience.

- William Schneller, Head of Interlibrary Loan, gave an overview of Interlibrary loan services at a regional multi-type South of Boston Library Council meeting and is a member of the Nelinet Interlibrary Loan Advisory Committee.

- Dale Easton, Branch Head of the Howland Green Library, attended local multi-cultural festivals to promote his branch's Hispanic collection and has also pursued outreach within the south end community.

- Carol Bellefeuille, Community Service Librarian, has developed a successful Bookmobile program with an 82% increase in circulation.

- Olivia Melo, Branch Head of the Wilks Branch Library, our busiest branch, became actively involved with the North End business Association. Residents of the north end nominated Wilks as the most deserving non-profit organization which resulted in a $100.00 donation from Walgreens.

- Vicki Lukas, Coordinator of Technical Services, audio tapes every issue of the Senior Scope which is then distributed to the visually impaired.

- Gail Roberts, Youth Services Coordinator, has made several guest appearances on local radio shows, obtained a New Bedford Cultural Council grant for a special summer reading live performance, and has worked closely with local youth service organizations.

- Ernestina Furtado, Archivist for Special Collections, coordinated an internship program with Simmons College, Graduate School of Library and Information Science.

In June all of our efforts in past years and the present year were rewarded when the American Library Association recognized the New Bedford Free Public Library at its annual meeting in Chicago for the quality of our cultural diversity programs.

SPECIAL RECOGNITION

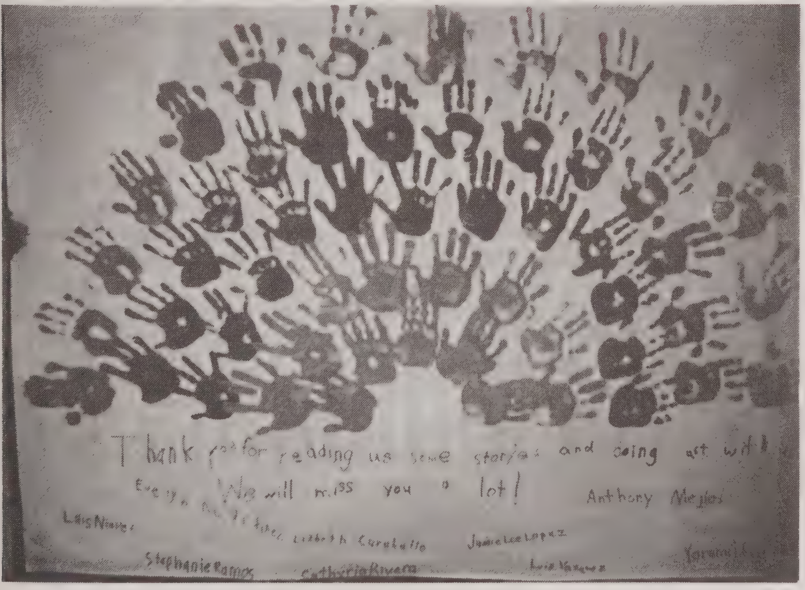
Library Trustee, Roberta Selig Barnet, retired from the Board after 54 years of service. Mrs. Barnet also founded the Friends of the Library in 1972, as well as, supported a staff scholarship program. Mrs. Barnet's dedication to New Bedford through the library has been outstanding.

This past year, Dr. James R. Hayden, Library Trustee for 21 years, passed away. Dr. Hayden's commitment was also outstanding and he is greatly missed.

SUMMARY

In summary, the library has identified the needs and desires of our community by conducting city wide satisfaction surveys and through one-on-one discussions with all patrons. We have instituted an expanded schedule programs, policies, and a renovation project to meet these needs. The return has been an increase in activity and strong public support.

The library trustees and staff are extremely grateful to the support provided by city administration, the city council, and the Friends of the library. We look forward to the reopening of the main library in an accessible, well planned building which will meet the needs of the New Bedford Community for the remainder of this century and into the next.


Thank you for reading us some stories and doing art with
Every We will miss you a lot!
Anthony Mejias
Luis Nieves
Lizbeth Carabello
Jaime Lee Lopez
Stephanie Ramos
Catherine Rivera
Luis Vazquez

TRUST FUND ACCOUNTS
(JULY 1, 1994-JUNE 30, 1995)

FUND NAME	ON HAND 6/30/94	RECEIVED	EXPENDED	BALANCE 6/30/95
Frederick S. Allen	315.26	63.92	.00	379.18
Philip & Roberta S. Barnet	367.39	337.30	152.01	552.68
James B. Congdon	161.99	23.17	.00	185.16
George Crocker	899.93	546.87	.00	1446.80
Oliver Crocker	363.35	63.92	.00	427.27
George Howland	259.20	102.26	.00	361.46
Sylvia Ann Howland	5235.18	11977.42	14007.73	3204.87
Susan Jones	532.35	1316.47	745.50	1103.32
Kempton/Sarah Potter	110.64	31367.96	24933.88	6544.72
Elizabeth Mackie	362.87	47.94	.00	410.81
Charles W. Morgan	317.31	63.95	.00	381.26
Bernard A. Perry	122.11	63.92	.00	186.06
Clara Tripp	1867.43	4130.44	3533.06	2464.81
florence Waite	604.92	800.38	859.73	545.57
Patty Wilcox	1364.85	168.43	67.85	1465.43
Wilks Fund	1298.98	39129.11	37027.09	3401.00
Charles Wood	353.87	114.10	.00	467.97
Chuck Woo	193.27	248.57	20.30	421.54
TOTAL	**14730.90**	**90566.16**	**81347.15**	**23949.91**
Kempton/Lost Books	1227.44	6125.13	6552.96	799.61
GRAND TOTAL	**15958.34**	**96691.29**	**87900.11**	**24749.52**

RECEIPTS FY95

Municipal Appropriation	$1,082,349.00
Municipal Equalization Grant	77,059.73
Library Incentive Grant	48,446.00
Non Resident Circulation Grant	6,459.27
FY94 MEG /LIG & NRC Balances Brought Forward	136,387.24
Bequest Funds	
Income	96,691.29
Balance FY94 brought forward	15,958.34
Grand Total	**$1,463,350.87**

EXPENSES FY95

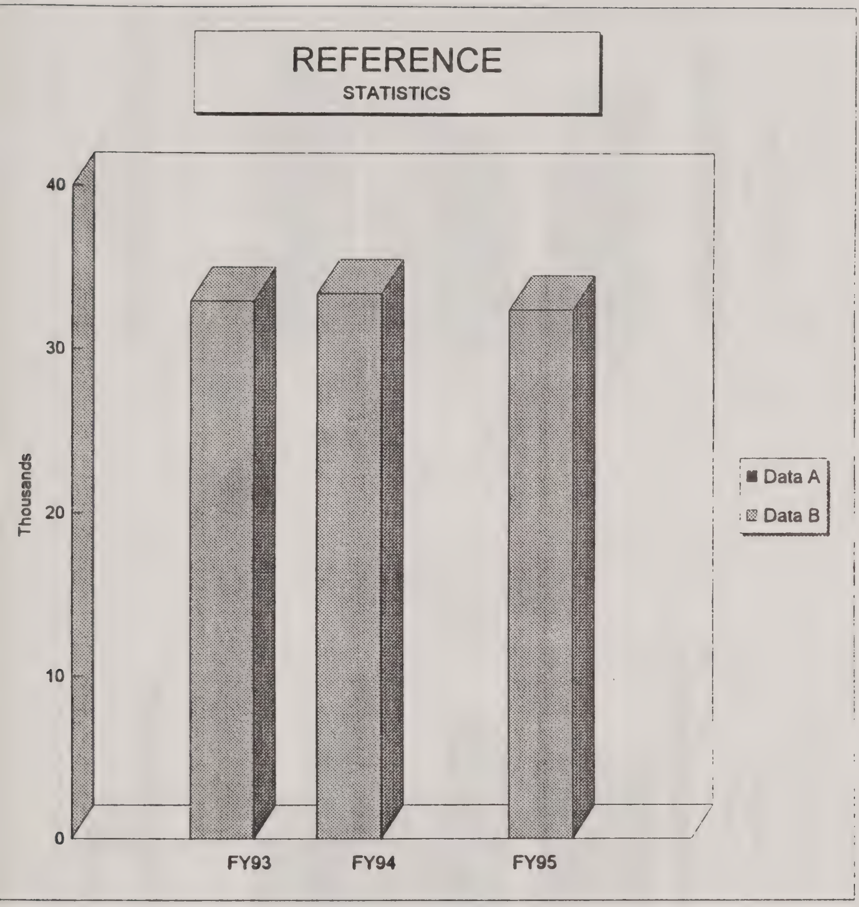
Municipal Appropriations		
100 Account Salaries and Wages	897,234.00	
200 Account Charges and Services	131,447.70	
400 Account Supplies and Materials	52,098.66	
Total		1,080,780.36
MEG/LIG & Non-Resident Circulation		
100 Account Salaries and Wages	59,472.01	
200 Account Charges & Services	26,627.61	
400 Account Supplies & Materials	38,495.10	
800 Account Capitol Outlay	5,171.89	
Total		129,766.61
Trust Funds		87,900.11
Balances Encumbered		
Library Incentive Grant	123,314.32	
Municipal Equalization Grant	5,996.49	
Non Resident Circulation	9,274.82	
Trust Funds	24,749.52	
Appropriations	1,568.64	
Total	5,996.49	164,903.79
Grand Total		**$1,463,350.87**

EASTERN REGION RECEIPTS FY94

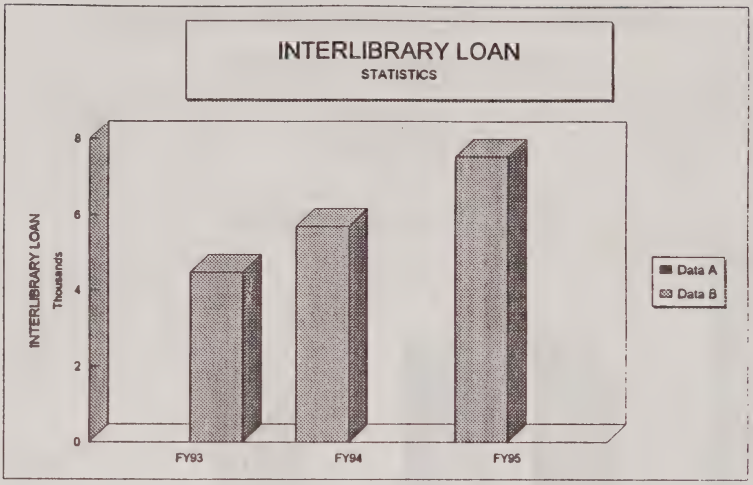
Eastern Massachusetts Regional Library Program	$273,765.00

EASTERN REGION EXPENSES FY94

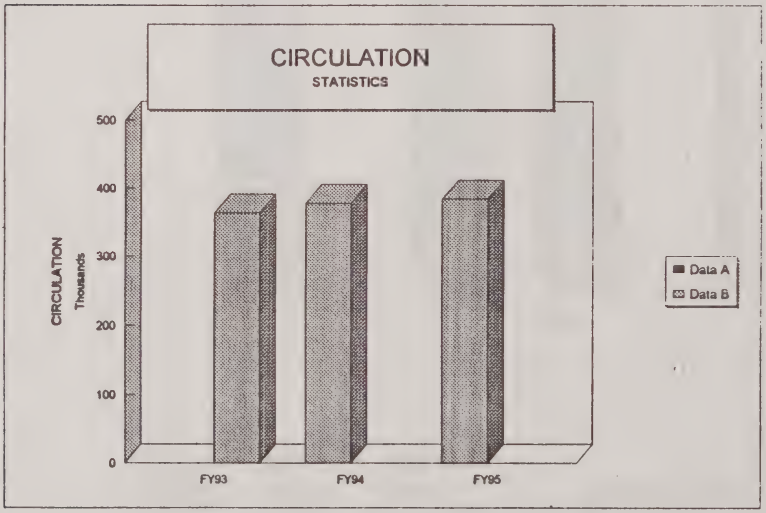
Eastern Massachusetts Regional Library Program			
100 Account Salaries and Wages	210,496.00		
200 Account Charges and Services	30,359.35		
400 Account Supplies and Materials	32,909.65		
800 Capital Outlay		.00	
Total EMRLS Program			**$273,765.00**



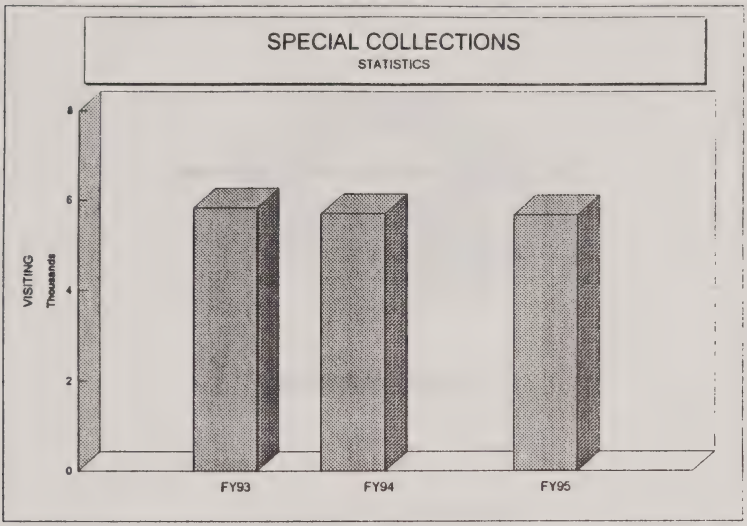
	FY93	FY94	FY95
REFERENCE	32902	33387	32341



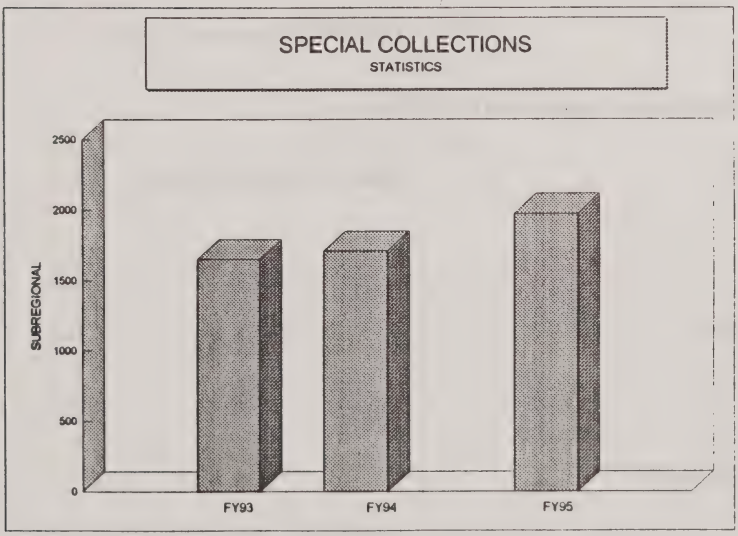
	FY93	FY94	FY95
ILL	**4472**	**5698**	**7533**



	FY93	FY94	FY95
CIRCULATION	**363,900**	**377,983**	**384,418**



	FY93	FY94	FY95
Visiting	5839	5708	5675



	FY93	FY94	FY95
Subregional	1651	1709	1972

ANNUAL REPORT

New Bedford Free Public Library, submitting

ANNUAL REPORT

FOR

FISCAL YEAR 1995

IN CITY COUNCIL, November 9, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT

of the

PARK DEPARTMENT

for the

FISCAL YEAR

July 1, 1994

through

JUNE 30, 1995

June 30, 1995

To The Honorable City Council:

The One Hundredth and one Annual Report of the Board of Park Commissioners together with reports on the Bath House, Playgrounds, Zoo and Militia under the jurisdiction of the Park Board, is herewith presented in accordance with the provision of the law for the period from July 1, 1994 through June 30, 1995.

The Board held twelve regular meetings and one special meeting during the year. Organizing in May of 1994, William O'Brien was elected Chairperson and Diane Leitao-Pina was elected Secretary.

Buttonwood Park was once again the site for the Whaling City Festival held in July.

New Bedford High School used the baseball diamond at Buttonwood Park for the traditional rally and bonfire held before the annual Thanksgiving Day football game with Durfee High School.

Appropriations and expenditures for the entire year are shown in the various tables incorporated in this report.

The Board of Park commissioners thank the Mayor and the City council for their nterest and encouragement. The Board also wishes to thank the Department Heads of the City who have contributed in any way to make the work of the Park Department a success.

Respectfully submitted.

William O'Brien
Chairperson, Board of Park Commissioners

CITY OF NEW BEDFORD

BOARD OF PARK COMMISSIONERS

	TERM EXPIRES
JOSEPH DIAS	1998
VICTOR PINHEIRO	1994
INEZ MELLO	1996
WILLIAM O'BRIEN	1997
KENNETH PINA	1995

ORGANIZATION

CHAIRPERSON

WILLIAM O'BRIEN

DIRECTOR RECREATION/PARKS

BARRY MEUNIER

ASSISTANT SUPERINTENDENT

JOSEPH ARSENAULT

SECRETARY

JOSEPH DIAS

HEAD CLERK

JOYCE A. MELLO

PARK KEEPERS

RONALD DESROSIERS - HAZELWOOD PARK
JAMES MITCHELL - BROOKLAWN PARK

OFFICE OF THE PARK BOARD
Buttonwood Park Community Building
P O Box 1804 - New Bedford, Massachusetts

PARK DEPARTMENT - FINANCIAL STATEMENT

APPROPRIATIONS

Salaries and Wages	$359,661.00
City Council Transfer	33,647.00
Transfer to Zoo - 400	4,800.00

GENERAL EXPENSES

200 Charges and Services	24,800.00
City Council Transfer	13,456.00
FY94 Encumbrance	2,768.00

400 Supplies and Materials	35,450.00
Transfer to Zoo 100	2,100.00
Transfer to Zoo 400	500.00
	$462,382.00

PARK'S ACCOUNT RECEIVABLES

Paddle Boat Concession	$1,000.00

PARK DEPARTMENT

EXPENDITURES

Office	$ 26,359.94
Veterans' Memorial Park at Buttonwood	193,638.72
Greenhouse	29,227.28
Brooklawn Park	84,928.79
Hazelwood Park	85,033.81
Ashley Park	1,913.25
Harold H.J. Clasky Memorial Park	3,821.57
Victory Park	1,817.40
Pulaski Park	2,151.55
Playgrounds	7,676.52
Buttonwood Park Zoo	1,524.44
Whaling City Golf Course	1,015.61
Bath House	2,589.49
Athletic Fields	2,943.72
Park Police	11,278.36
Rifle Range	990.58
Encumbrance 200 Account	802.67
Unexpended Funds	4,668.31
	$457,824.84

PARK DEPARTMENT

OFFICE

PERSONAL SERVICES

Salaries	$23,008.86
Longevity	750.00

CHARGES AND SERVICES (200)

Rentals	378.50
Repair/Maintenance of Office Equipment	55.00
Printing	466.50
Dues and Subscriptions	83.20
Advertising	67.26

SUPPLIES AND MATERIALS (400)

Office Supplies	66.02
Automotive Supplies	55.00
Repair/Maintenance Supplies	112.91
Gasoline	894.32
Painting Supplies	117.44
	$26,359.94

PARK DEPARTMENT

VETERANS' MEMORIAL PARK
AT BUTTONWOOD PARK

PERSONAL SERVICES

Salaries	$157,917.85
Longevity	1,200.00
Sick Leave Incentive	481.25

CHARGES AND SERVICES (200)

Rental of Equipment	259.90
Dues and Subscriptions	146.94
Electricity	370.97
Repair/Maintenance of Public Property	98.75
Hospital/Medical Expenses	16,688.06
Governmental Meetings	70.00
Miscellaneous Expense	7.00
Repair/Maintenance Office Equipment	42.00
In-State Travel	164.79

SUPPLIES AND MATERIALS (400)

Automotive Supplies	6,697.54
Stone/Concrete	39.00
Repair/Maintenance Supplies	2,676.95
Janitorial supplies	36.19
Gasoline	5,627.06
Tools	67.77
Clothing Supplies	0.00
Painting Supplies	141.83
Recreational Supplies	891.32
	$193,638.72

PARK DEPARTMENT

BROOKLAWN PARK

Personal Services

Salaries	$ 78,991.70
Longevity	1,200.00
Sick Leave	300.00

Charges and Services (200)

Natural Gas	564.00
Repair/Maintenance of Public Property	50.20
Hospital and Medical Expenses	60.00
Electricity	721.03

Supplies and Materials (400)

Automotive Supplies	956.81
Repair/Maintenance Supplies	296.60
Gasoline	354.99
Painting Supplies	123.69
Office Supplies	31.56
Recreational Supplies	713.32
Chemicals	265.26
Sand and Gravel	299.62
	$ 84,928.79

PARK DEPARTMENT

HAZELWOOD PARK

PERSONAL SERVICES

Salaries	$73,706.92
Longevity	650.00
Sick Leave Incentive	581.25

CHARGES AND SERVICES (200)

Electricity	4,395.67
Natural Gas	2,502.58
Repair/Maintenance of Public Property	0.00
Hospital and Medical Expenses	129.54

SUPLLIES AND MATERIALS (400)

Automotive Supplies	949.26
Repair/Maintenance Supplies	623.76
Gasoline	347.10
Painting Supplies	434.42
Recreation Supplies	713.31
	$85,033.81

PARK DEPARTMENT

BATH HOUSE

PERSONAL SERVICES

Wages	$1,136.56

CHARGES AND SERVICES (200)

Electricity	376.73
Natural Gas	161.03
Pest Control	750.00
Advertising	90.75

SUPPLIES AND MATERIALS (400)

Repair and Maintenance Supplies	228.20
Janitorial supplies	44.84
Paint Supplies	51.48
	$2,589.49

GENERAL CASIMIR PULASKI PARK

PERSONAL SERVICES

Wages	$2,151.55

PARK DEPARTMENT

GREENHOUSE

PERSONAL SERVICE

Salaries/Wages	$20,373.66
Sick Leave Incentive	250.00

Charges and Services (200)

Fuel	2,467.43
Repair/Maintenance Public Property	1,427.89
Rental	98.00

Supplies and Materials (400)

Gasoline	269.09
Horticultural Supplies	2,034.77
Vehicle Supplies	297.30
Painting Supplies	51.48
Repair/Maintenance Supplies	652.99
Chemicals	1,304.99
	$29,227.28

ZOO AT BUTTONWOOD PARK

PERSONAL SERVICES

Salaries/Wages	$ 1,420.84

SUPPLIES AND MATERIALS (400)

Vehicle Supplies	103.60
	$1,524.44

PARK DEPARTMENT

ASHLEY PARK

PERSONAL SERVICES

Wages	$ 974.32

CHARGES AND SERVICES (200)

Electricity	518.42
Fuel	420.51
	$1,913.25

VICTORY PARK

PERSONAL SERVICES

Wages	$ 633.50

CHARGES AND SERVICES (200)

Electricity	388.64
Fuel	350.96
Repair/Maintenance of Public Property	444.30
	$1,183.90

PARK DEPARTMENT

HAROLD H. J. CLASKY MEMORIAL PARK

Personal Services

Salaries and Wage	$1,516.48

Charges and Services (200)

Electricity	658.97

SUPPLIES AND MATERIALS

Repair/Maintenance Supplies	53.67
Sand/Concrete	866.40
Recreational Supplies	726.05
	$3,821.57

PARK DEPARTMENT

RIFLE RANGE

CHARGES AND SERVICES (200)

Electricity	$977.08
Repair/Maintenance of Public Property	9.00
Miscellanous	4.50
	$990.58

GOLF COURSE

CHARGES AND SERVICES(200)

Electricity	$783.61
Printing	160.00

SUPPLIES AND MATERIALS (400)

Repair/Maintenance Supplies	$72.00
	$1,015.61

ATHLETIC FIELDS

PERSONAL SERVICES

Wages		$2,441.75
Dias Field	$1150.34	
Lot 13	529.59	
Soccer Fields	707.34	
Fort Rodman	54.48	

SUPPLIES AND MATERIALS (400)

Sand/Concrete/Stone Dust	$501.97
	$2,943.72

PARK DEPARTMENT

PARK POLICE

PERSONAL SERVICES

Salaries/Wages	$11,101.61

CHARGES AND SERVICES (200)

Medical Supplies	30.00

SUPPLIES AND MATERIALS (400)

Repair/Maintenance Supplies	83.25
Miscellanous Supplies	63.50
	$11,278.36

PARK DEPARTMENT

PLAYGROUNDS

PERSONAL SERVICES

Wages		$6,910.82
Bonney Street	$ 385.44	
O'Toole Playground	108.96	
Pine Hill Acres	2029.75	
Riverside	1925.79	
Edward N. James	1155.46	
Washburn Street	175.84	
Logan Street	307.62	
Mott Street	465.72	
So. First	205.92	
Roberto Clemente	27.24	
Marine Park	95.84	
Beauregard/Pina	27.24	

CHARGES AND SERVICES

Electricity		$748.60
Roberto Clement	513.09	
Phillips Rd	235.51	

SUPPLIES AND MATERIALS (400)

Repair/Maintenance Supplies	17.09
	$7,676.51

ZOO DEPARTMENT - FINANCIAL STATEMENT

APPROPRIATIONS

Salaries and Wages	$177,961.00
City Council Transfer	10,100.00
Transfer from Park 400	2,100.00
Charges and Services	34,800.00
City Council Transfer	7,250.00
Encumbrance 200	688.00
Supplies and Materials	34,725.00
Transfer from Park Department 100	4,800.00
Transfer from Park Department 400	500.00
	$272,924.00

EXPENDITURES

SALARIES AND WAGES	$189,843.88
CHARGES AND SERVICES	42,022.50
SUPPLIES AND MATERIALS	38,725.10
UNEXPENDED	2,332.52
	$272,924.00

BUTTONWOOD PARK ZOO

PERSONAL SERVICES

Salaries and Wages	$188,398.88
Longevity	450.00

CHARGES AND SERVICES (200)

Consultants	4,125.00
Rental/Lease	3,918.83
Dues/Subscriptions	433.28
Pest Control	358.00
Repair/Maintenance Public Property	923.00
Hospital/Medical Expenses	1,911.01
Printing	24.50
Telephone	217.92
Photocopies	43.68
Electricity	17,093.40
Natural Gas	10,728.92
Miscellaneous	1,509.55
Repair/Maintenance Office Equipment	217.00
Encumbrance	188.91

SUPPLIES AND MATERIALS (400)

Office Supplies	238.95
Automotive Supplies	100.68
Repair/Maintenance Supplies	3,617.74
Janitorial Supplies	1,178.50
Chemicals	2,040.93
Medical Supplies	4,953.50
Miscellaneous Supplies	122.28
Clothing	280.00
Painting Supplies	73.41
Sand/Gravel	168.70
Animal Feed	25,950.41
	$270,591.48

CITY OF NEW BEDFORD
PARK DEPARTMENT
Buttonwood Park Zoo

Rosemary S. Tierney, Mayor

Barry Meunier
Director, Recreation & Parks

David A. Raboy
Director, Zoological Se

The Buttonwood Park Zoo continues to make steady progress toward the City's ultimate goal of "Bio-Park 2000"; the opening of a new zoological park during the summer of 1999.

A new Master-Plan was completed in July 1995. Following completion, a lengthy series of public hearings and debates occurred over a five month period culminating in unanimous approval by the New Bedford City Council of the plan and a phased four year capital funding proposal put forth by the administration.

First year funding of one million will allow for much needed repair to the elephant exhibit and the complete design of the "Bio-Park". The zoo project is scheduled to go out to bid in February 1997, and construction will begin in May, 1997. Completion is expected in two years.

The zoo continues to host over one hundred thousand visitors a year with revenue for the year expected to exceed earlier projections by 10% or more. Continued public support has been heightened by public awareness of the zoo's future plans and development.

The Buttonwood Park Zoological Society sponsored several successful events this year including: Opening Day, Emily's Birthday, Boo at the Zoo, and the Annual Festival of Lights. In addition, the society hosted pony rides at the zoo, and the zoo snack concession for the public. Proceeds from these activities have helped the Buttonwood Park Zoological Society sponsor zoo staff participation in several professional meetings, seminars, and conferences as well as the purchase of many fine reference works for the zoo library,

P.O. Box 1804 • New Bedford, Massachusetts 02741 •
Zoo Office (508) 991-6178
Director (508) 979-1731
FAX: (508) 979-1726

TWENTY - SECOND ANNUAL REPORT

OF THE

BUILDING BOARD OF APPEALS

NEW BEDFORD, MASSACHUSETTS

JULY 1,1994- June 30,1995

CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

May 3,1995

City Council
City of New Bedford
New Bedford, MA 02740

Subject: Annual Reports of Building Board of Appeals and Zoning Board of Appeals.

Dear Members of the Council,

Enclosed is a copy of the Annual Report for the period of July 1,1994 thru June 30,1995, as noted above, submitted for your approval.

Very truly yours,

JACK A. CARVALHO
Clerk/Zoning Board of Appeals

Attachments

jat

BUILDING BOARD OF APPEALS

City of New Bedford, Massachusetts

TWENTY -SECOND ANNUAL REPORT

July 1,1994 - June 30,1995

To: City Council
City of New Bedford, MA

The Building Board of Appeals submits its' Twenty-Second Annual Report for Fiscal Year Ending June 30,1995

There were no cases submitted for consideration during this period.

Respectfully Submitted,

BUILDING BOARD OF APPEALS

Leon Halle-Clerk

jat

BUILDING BOARD OF APPEALS

PERSONNEL OF THE BOARD

JULY 1, 1994 - JUNE 30,1995

Chairman	Richard M. Settele
Vice-Chairman	Raymond E. Lague
Member	Archie Ribeiro
Member	Paul Landreville
Alternate Member-Clerk	Leon Halle

SIXTY - EIGHTH

ANNUAL REPORT

OF THE

ZONING BOARD OF APPEALS

NEW BEDFORD, MASSACHUSETTS

JULY 1,1994 - June 30,1995

CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

To: City Council
City of New Bedford

The Zoning Board of Appeals submits its' Annual Report for the year ending June 30,1995.

Twenty-two (22) appeals, under the Zoning Ordinance, were received for consideration during this year. Thirteen (13) of these appeals were granted: One (1) appeal was granted with stipulation: Seven (7) appeals were denied: One (1) appeal was withdrawn without prejudice.

Comprehensive Permit: Granted------------------------Two
Granted with Stipulations-----None
Denied------------------------None
Withdrawn---------------------One

Total Comprehensive Permits Heard: Three

Special Permits: Granted------------------------None
Granted with Stipulations------None
Denied-------------------------None
Withdrawn----------------------None

Total Special Permits Heard: None

Variances: Granted-----------------------Eleven
Granted with Stipulations-----One
Denied------------------------Seven
Withdrawn---------------------None

Total Variances Heard: Nineteen

A summary of the cases, with the actions of the Board, is set forth in the following table.

Benedict J. Harrison
Chairman

attachments

jat

ZONING BOARD OF APPEALS

BOARD PERSONNEL

July 1,1994-June 30,1995

CHAIRMAN	DONALD GOMES-July '94-April '95 BENEDICT J. HARRISON-April'95-Present
VICE -CHAIRMAN	BENEDICT J. HARRISON-July '94-April '95 FREDERICK J. MCLOUGHLIN, JR-April '95-Present.
CLERK	FREDERICK J. MCLOUGHLIN,JR.-July'94-April'95 JACK A. CARVALHO-April'95-Present
MEMBER	MURRAY L. GOLDBERG
MEMBER	DONALD GOMES
ALTERNATE MEMBER	DONALD L. GRACIA
ALTERNATE MEMBER	SIMON A. PALMIERI
ALTERNATE MEMBER	DEBRA TRAHAN

jat

CITY OF NEW BEDFORD

MASSACHUSETTS

BOARD OF APPEALS

ZONING BOARD OF APPEALS

July 1,1994-June 30,1995

BALANCE CARRIED FORWARD		$ 9,832.94
DEPOSITS		8,200.00
EXPENSES:		
Clerk-Stenographer/Full Time	$ 9,002.13	
Clerk-Stenographer/Over Time	1,489.70	
Board Member Stipends	2,200.00	
Postage	338.05	
Repair & Maintenance	0.00	
Advertising	2,145.39	
Photocopies	242.58	
Dues & Subscriptions	277.25	
Sundries	398.88	
Printing	209.20	
TOTAL EXPENSE	$16,303.18	
BALANCE		$ 1,729.76
BALANCE CARRIED FORWARD		$ 1,729.76

jat

ZONING BOARD OF APPEALS JULY 1,1994 thru JUNE 30,1995

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3205	To use an existing dwelling already converted to a two(2) family	31 Hawthorn Street	Residential A	June 23,1994	Tabled to 7/14 Tabled to 7/28 Variance Granted
3206	To erect a sign	221 Fitzgerald Drive	Residential A	July 14,1994	Variance Granted
3207	To erect a 40 X 60 structure 10' from the property line	Church Street	Industrial A	August 11,1994	Variance Granted
3208	To erect a single family dwelling	Central Avenue	Residential B	September 8,1994	Variance Granted
3209	To use an existing building as three apartments	68 Arnold Street	Residential A	September 8,1994	Special Permit Granted
3210	To erect a 1900 square foot building with 12 proposed parking spaces	County Street	Business	September 8,1994	Variance Granted
3211	To erect a single family dwelling	James Street	Residential B	October 5,1994	Variance Granted
3212	An appeal of the Cease and Desist of Building Commissioner	15-17 Walter Street	Residential B	November 3,1994	Tabled to 11/17 Appeal Denied
3213	To erect a Co-generation Facility (Steam and Electricity Producer)	Southend of John Vertente Blvd.	Industrial C	December 8,1994	Variance Denied

* APPEALED TO SUPERIOR COURT

ZONING BOARD OF APPEALS JULY 1,1994 thru JUNE 30,1995

ASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3214	An appeal of the Building Permit Issued by the Building Commissioner	172 Page Street	Residential A	January 26,1995	Tabled to 2/9 Appeal Denied
3215	To use the third floor which had been altered to a 3rd Apartment	158-160 Cedar Street	Residential B	January 26,1995	Special Permit Granted
3216	To erect 4, Two Family Dwellings	North Street	Residential A	March 30,1995	Withdrawn Without Prejudice
3217	To erect 2, Two Family & 1, Three Family Dwellings	First Street	Business	April 6,1995	Comprehensive Permit Granted
3218	Appeal against Cease & Desist of Building Commissioner	172 Page Street	Residence A	March 16,1995	*Appeal Denied
*APPEALED TO LAND COURT					
3219	To alter the 2nd floor and use for an apartment	41 William Street	Business	April 6,1995	Variance Granted
3220	To erect a building approximately 5 feet from the property line	516 Belleville Avenue	Industrial B	April 6,1995	Variance Granted Building Department Provide Requirements
3221	To erect an 16'8" x 16'4" Addition to the rear of the dwelling approximately 6' from the Rear Lot Line	39 Turner Street	Residential A	April 20,1995	Variance Granted

ZONING BOARD OF APPEALS JULY 1,1994 thru JUNE 30,1995

ASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3222	To erect 4,two family dwellings	North Street	Business	May 4,1995	Comprehensive Permit Granted
3223	To erect a 10,000 Square Foot Building for use as a Church	Bonney & Jouvette	Business	May 18,1995	Tabled to 5/25 Variance Granted Must Provide 32 Additional Parking Spaces
3224	To rent a portion of the dwelling which is an existing professional office to someone not residing on the premises	149 Hawthorn Street	Residential A	June 1,1995	Variance Denied
3225	To demolish an existing single family dwelling and erect a larger single family dwelling	1622 Padanaram Avenue	Industrial B	June 15,1995	Variance Granted Providing that the the single family requirements of of Code Residence A be enforced by the Building Dept. for Front, Rear and Side Yard
3226	To sub-divide a Lot which would consist of 3854 Square Feet for a single family dwelling	44 Alden Street	Residential B	June 29,1995	Variance Denied

NOVA BEDFORDIA CONDITA A.D. 1787 LUCEM DIFFUNDO CIVITATIS REGIMINE DONATA A.D. 1847

ANNUAL REPORT

Building Board of Appeals, submitting Annual Report for Fiscal Year 1995.

IN CITY COUNCIL, May 9, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

SEVENTIETH ANNUAL REPORT

OF THE

NEW BEDFORD PLANNING BOARD

NEW BEDFORD, MASSACHUSETTS

JULY 1, 1994 - JUNE 30, 1995

City of New Bedford

PLANNING BOARD
City Hall • 133 William St. • New Bedford, MA 02740-6172

Telephone
(508) 979-1488

July 3, 1995

To: The New Bedford City Council
New Bedford, Massachusetts

The New Bedford Planing Board submits its Annual Report for the year ending June 30, 1995. Three (3) public meetings were held during the past year for the purpose of hearing the following petitions:

1 Amendments to the Code of Zoning Ordinaces;
1 Petitions for zone changes;
2 Recommendations for Chapter 91 Waterways License approvals;
0 Requests for authorizations to resubmit to the Zoning Board of Appeals.

A summary of the petitions with the action of the Planning Board therein is set forth in the following table.

Respectfully submitted,

Lawrence D. Worden
SECRETARY to the BOARD

3r

PLANNING BOARD

PERSONNEL OF THE BOARD

Rosemary S. Tierney	Mayor and Chairman
Marc R. Rousseau	City Planner and Chairman ex-officio
Lawrence D. Worden	Commissioner of the Department of Public Works and Secretary to the Board
Robert Thatcher	Building Commissioner/ Member
Joseph Dias	Park Board/Member
Barbara Silva	Health Board/Member
Clr. Brian Gomes	City Councillor/Member
Clr. George Smith	City Councillor/Member
Gus Fernandes	Businessman/Member

Respectfully submitted,

Marc R. Rousseau

Marc R. Rousseau
CHAIRMAN, ex-officio

PLANNING BOARD FINANCIAL STATEMENT

DEPOSITS TO GENERAL LEDGER

s of June 30, 1995	$ 0

APPROPRIATION ACCOUNT

ppropriated	$2,450
OTAL APPROPRIATION	$2,450

OTAL EXPENSES:

rinting	$ 221.86
dvertisements	747.18
hotocopies	145.26
ues	188.40
TOTAL EXPENDED	$1,302.70

Engineering services not included.

NEW BEDFORD PLANNING BOARD

AMENDMENTS TO THE CODE OF ORDINANCES

	RECOMMENDATION	DATE of HEARING
1. SPECIAL PERMITS FOR SALE AND CONSUMPTION OF ALCOHOLIC BEVERAGES ON PREMISES LOCATED WITHIN WORKING WATERFRONT OVERLAY DISTRICT.	Recommended to NOT RECOMMEND	11/16/94

SECTION 1.

Chapter 9, Article II, Division 1, the Code of Ordinances, City of New Bedford, is hereby amended by adding the following section:

Sec. 9-207N. Special Permits for sale and consumption of alcoholic beverages, wines and malt beverages on premises located within Working Waterfront Overlay District.

Within the Working Waterfront Overlay District, as indicated on the building zone map, no buildings or premises shall be used and no building or structure shall be erected which is intended or designed to be used for the sale and consumption on the premises of alcoholic beverages, wines and malt beverages unless a special permit for such use is granted by the city council in accordance with the following provisions.

Sec. 9-207N.1. Same - Special permit procedural requirements.

Special permits shall only be issued following a public hearing held within sixty-five (65) days after filing of an application with the city council, a copy of which shall forthwith be given to the city clerk by the applicant. The city council shall adopt and from time to time amend rules relative to the issuance of such permits, and shall file a copy of said rules in the office of the city clerk. Such rules shall prescribe a size, form, contents, style and number of copies of plans and specifications and the procedure for a submission and approval of such permits

RECOMMENDATION

DATE of HEARING

11/16/94

The city council shall act within ninety (90) days following a public hearing for which notice has been given by publication or posting as provided in Massachusetts General Laws, Chapter 40A, Section 11, and by mailing to all parties in interest. Failure by the city council to take final action upon an application for a special permit within said ninety (90) days following the date of the public hearing shall be deemed to be a grant of the permit applied for. Special permits issued by the city council shall require a two-thirds (2/3) vote. A special permit granted under this section shall lapse within one year, and include such time required to pursue or await the determination of an appeal referred to in Massachusetts General Laws, Chapter 40A, Section 17, from the grant thereof, if a substantial use thereof has not sooner commenced except for good cause or, in the case of permit for construction, if construction has not begun by such date except for good cause.

In exercising its powers under this section the city council shall consider, in addition to other factors, the aesthetic characteristics, historic characteristics, and character of the building and the neighborhood.

SECTION 2.

This ordinance shall take effect in accordance with the provisions of Chapter 40A of the General Laws.

NEW BEDFORD PLANNING BOARD

PETITIONS FOR ZONING CHANGES

LOCATION	FROM	TO	RECOMMENDATION	DATE of HEARING
1. Land bounded on the East by County Street, West by Orchard Street, North by Union Street, and South by Arnold Street.	Residence "A"	Business	Recommended to DENY	2/1/95

NEW BEDFORD PLANNING BOARD

CHAPTER 91 WATERWAYS LICENSE RECOMMENDATIONS

	RECOMMENDATION	DATE of HEARING
1. MARINE HYDRAULICS 256 Herman Melville Boulevard New Bedford, MA	To approve as submitted	9/13/94
2. SOUTHEAST DEVELOPMENT COMPANY 4 Wright Street New Bedford, MA	To approve as submitted	2/1/95

ANNUAL REPORT

New Bedford Planning Board, submitting Seventieth Annual Report for year ending June 30, 1995.

IN CITY COUNCIL, July 20, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CHIEF OF POLICE
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FISCAL YEAR 1995
JULY 1, 1994 - JUNE 30, 1995

Annual Report: Office Of The Chief Of Police

To the Honorable Rosemary S. Tierney, Mayor
and the City Councillors of the City of New Bedford

Ladies and Gentlemen:

Herewith is submitted the Annual Report of the condition and doings of the Police Department from 01 July 1994 through 30 June 1995.

On June 30, 1995, the Department consisted of:

Chief of Police	1
Deputy Chief of Police	2
Captains	9
Lieutenants	16
Sergeants	30
Police Officers	215
TOTAL POLICE	273

Detention Attendants	3
Head Clerk	1
Principal Clerk	4
Senior Clerk	1
Senior Account Clerk	1
Account Clerk	1
Clerk Typists	1
SENIOR BUILDING Custodian	1
Custodian	1
Motor Equipment Repairmen	0
Metal Body Worker	0
Garage Attendants	0
Parking Supervisors	4
Police Cadets	13
TOTAL CIVILIAN	30

Chief Richard A. Benoit

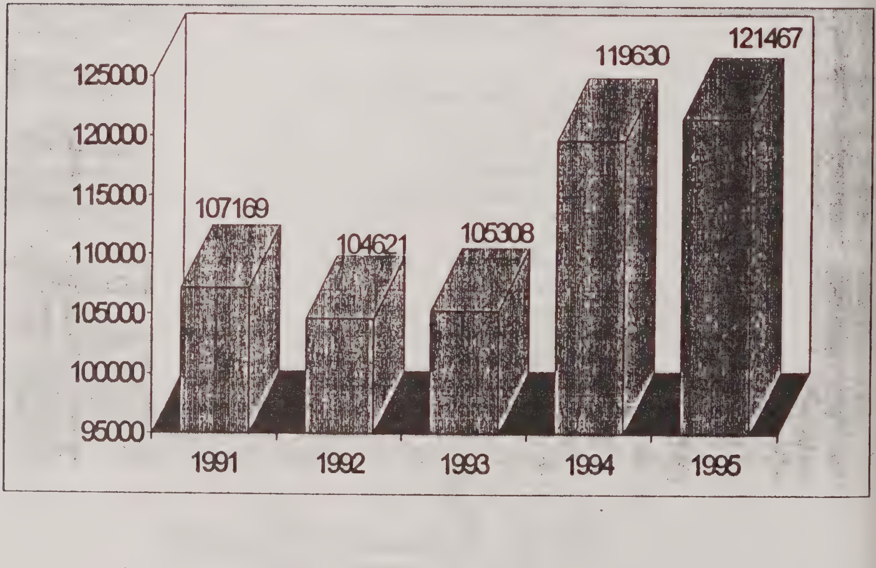
Richard A. Benoit, Esq.
Chief of Police

4s

Annual Report: Office of The Chief of Police

CALLS FOR SERVICE

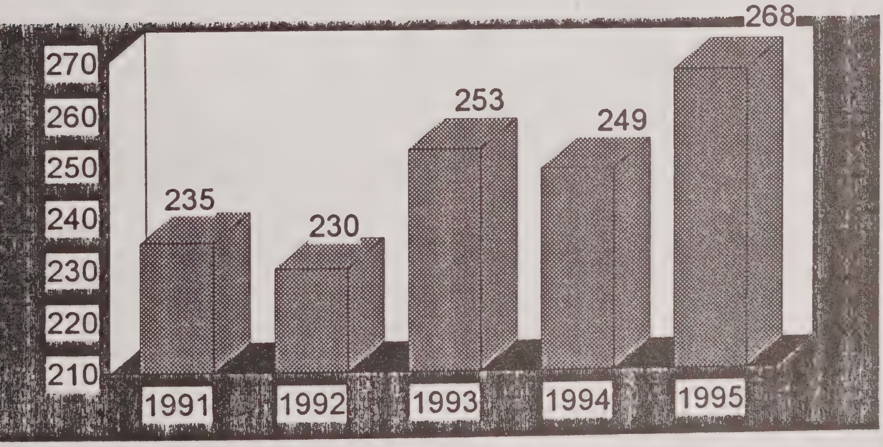
FIVE YEAR COMPARISON

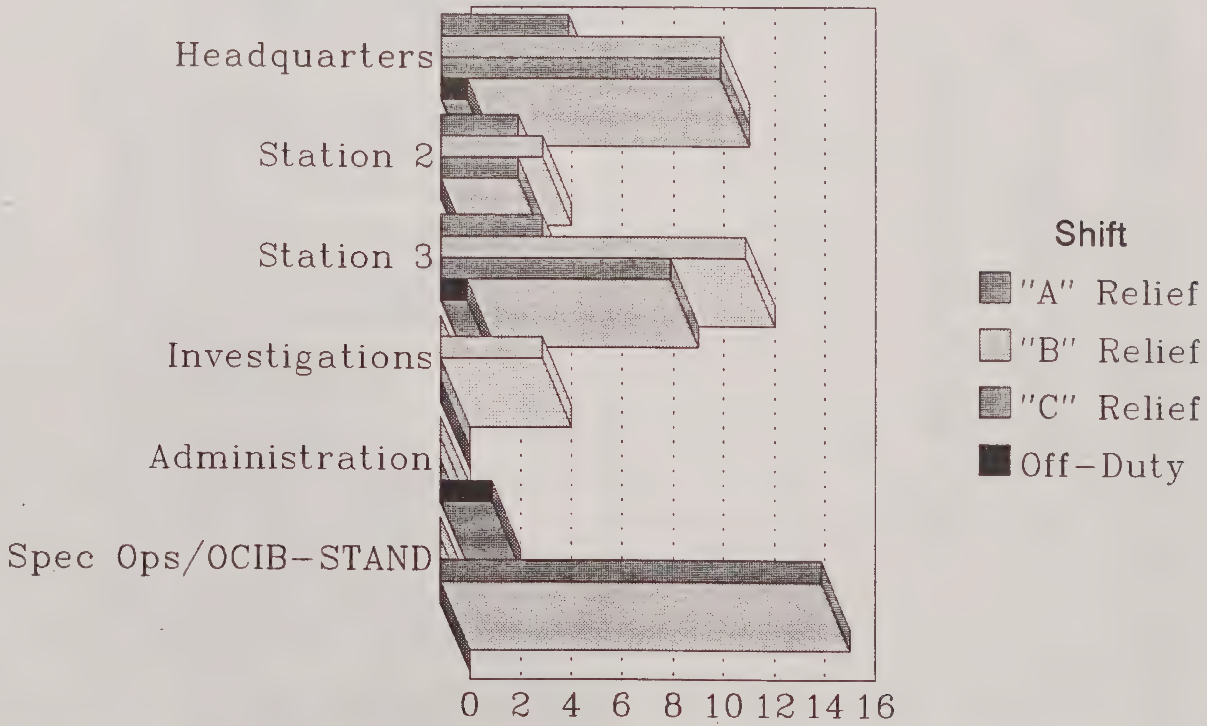


Annual Report: Office of The Chief of Police

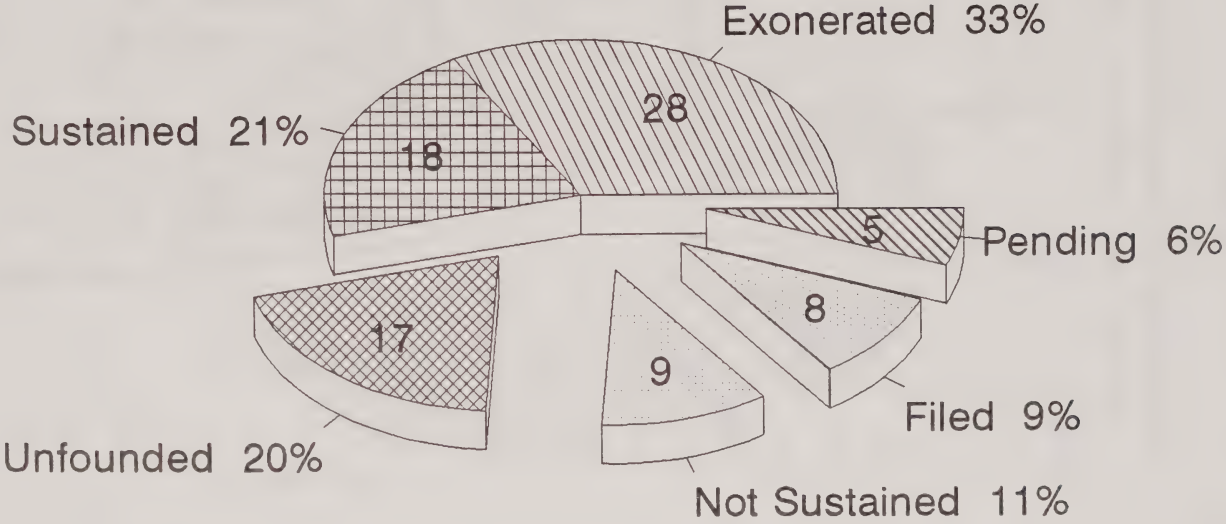
MANPOWER

FIVE YEAR COMPARISON



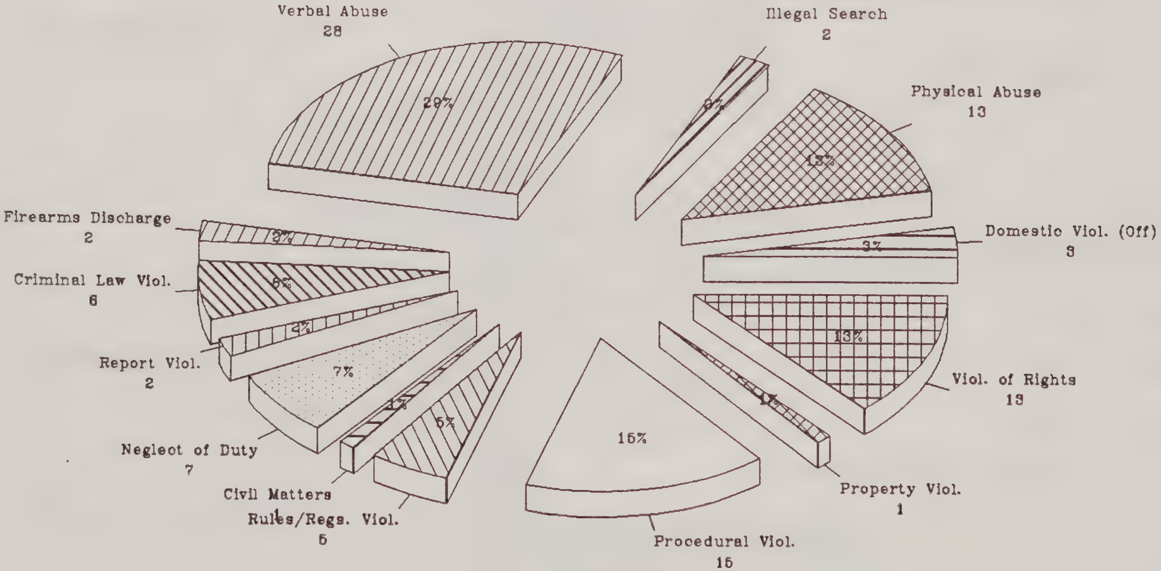


7/94-6/95 COMPLAINTS BY DIVISION/SHIFT



85 Cases Assigned
DPS Invest 52% Admin/Div Invest 48%

7/94-6/95 INVESTIGATION CLEARANCES



85 Cases Assigned-128 Allegations

July 1994-June 1995 COMPLAINTS BY CATEGORY

Annual Report: Office Of The Chief Of Police

REPORT OF THE CRIMINAL RECORDS BUREAU

OVERALL DEPARTMENTAL ARREST STATISTICS

OFFENSE	NUMBER
Murder/Manslaughter	3
Manslaughter by Negligence	0
Forcible Rape	21
Robbery	34
Aggravated Assaults	292
Burglary	154
Larceny except M/V	155
Motor Vehicle Theft	35
Other Assaults	719
Arson	3
Forgery/Counterfeiting	7
Stolen Property-buy, receiving	39
Vandalism	36
Weapons-Carrying, possession	57
Prostitution	92
Sex Offenses ex rape, prostitution	28
Drug Violations	975
Gambling	0
Offenses against Family	9
Driving under Influence	152
Liquor Laws	159
Drunkenness	940
Disorderly Conduct	181
All Other Offenses	1743
TOTAL ARRESTS:	5834

Annual Report: Office Of The Chief Of Police

REPORT OF THE CRIMINAL RECORDS BUREAU

PART ONE OFFENSES	NUMBER OF OFFENSES	NUMBER ARRESTED
Murder/Manslaughter	3	3
Manslaughter by Negligence	0	0
Forcible Rape	53	21
Robbery	232	34
Aggravated Assaults	733	292
Burglary	1306	154
Larceny except M/V	1763	155
Motor Vehicle Theft	672	35
SUB TOTAL:	4762	694

Annual Report: Office Of The Chief Of Police

REPORT OF THE DETECTIVE DIVISION

Arrests with warrants	126
Arrests without warrants	52
Individuals Arrested	178
Total cases investigated	1418
Property recovered	$79,847.21
Cash	-0-
Merchandise	$79847.21
Cash given to City Treasurer	$2,278.18

REPORT OF THE JUVENILE CONTROL BUREAU

Juveniles arrested on summonses	50
Juveniles arrested on warrants	48
Juveniles arrested	28
Total cases investigated	340
Stolen property recovered	$2,500.00

REPORT OF THE BICYCLE ROOM

301	Bicycles reported stolen, value:	$81,589.67
33	Bicycles recovered, value:	$11,323.95
10	Bicycle registrations, value	$10.00
	Cash given to City Treasurer	$10.00

Annual Report: Office Of The Chief Of Police

REPORT OF THE FIREARMS IDENTIFICATION BUREAU

INDIVIDUAL LICENSES ISSUED	
Licenses to carry firearms	567
Firearms Identification Cards	464
Rifle Range Permits	392
LICENSES AND F.I.D. CARDS REFUSED/REVOKED	
Licenses to carry revoked	18
Licenses to carry refused	30
F.I.D. Cards revoked	9
F.I.D. Cards refused	51
MISCELLANEOUS BUSINESS	
Firearms confiscated	209
Training classes conducted	36
Local records checks	1031
Board of Probation checks	1031
Cash turned in to City Treasurer	$14,222.00

REPORT OF THE IDENTIFICATION BUREAU

Fingerprint cards on file	40,729
Prisoners fingerprinted	729
Male	680
Female	49
Latent prints recovered	22
Prisoners identified through prints	72
Mug photos developed	1553
Crimes scenes processed	279
Cash turned in to City Treasurer	$1145

Annual Report: Office Of The Chief Of Police

REPORT OF THE TRAFFIC DIVISION

AUTOMOBILE VIOLATION RECORD

	Other	Traffic	Hdqtrs	Sta#3	Sta#2	Void	Total
Parking viol.	0	21,971	1403	687	750	132	24,821
Citations	1349	974	1252	1370	705	116	5,766

RECOMMENDED DISPOSITIONS OF CITATIONS

Arrest	606
Court	1620
Civil Infraction	3136
Warnings	285
Voids	116
Total	5763

MISCELLANEOUS TRAFFIC (DIVISION)

Hit and Runs (Traffic)	39
Hit and Runs (All Stations)	997
Hit and Runs cleared	132
Vehicles towed (Private)	209
Vehicles towed (Further Investigation)	3596
Cases Investigated	1420
Automobiles Certified for Overseas Shipment	4
Plates Recovered for Revoked\Insurance	194

AUTOMOBILE ACCIDENTS

	July	August	September	October	November	December
1994	235	219	251	266	222	267

	January	February	March	April	May	June
1995	239	212	232	247	218	250

Total Accidents: 2858

MARKED CRUISERS

UNIT	YEAR	MAKE	REGISTRATION #	MILEAGE
CENTER				
9410	1994	EXPLORER	6513	11505
9411	1994	FORD	6519	27117
9212	1992	FORD	7766	62279
9213	1992	FORD	7762	100032
9214	1992	FORD	7767	56893
8915	1989	FORD	5325	91961
SOUTH				
9420	1994	EXPLORER	6514	16650
9221	1992	FORD	7765	99133
9222	1992	FORD	7768	109828
9223	1992	FORD	7769	97192
9224	1992	FORD	7773	89736
8924	1989	FORD	5312	118123
NORTH				
9430	1994	EXPLORER	6515	15619
9231	1992	FORD	7774	114001
9232	1992	FORD	7775	113891
9233	1992	FORD	7771	121852
9434	1994	FORD	6520	41660
9234	1992	FORD	7772	96626
9235	1992	FORD	7763	88064
8936	1989	FORD	5313	134562
8637	1986	FORD	802	160873
NEIGHBORHOOD POLICE				
9301	1993	FORD	7789	19618
9302	1993	FORD	7800	18257
9303	1993	FORD	6522	18997
9304	1993	FORD	6521	23967
9405	1994	FORD	3285	3285

UNIT	YEAR	MAKE	REGISTRATION #	MILEAGE
9406	1994	BRONCO	3286	5118
9407	1994	BRONCO	7793	4479
MOTORCYCLES				
88MC1	1988	HARLEY	M123	5643
88MC2	1988	HARLEY	M124	8059
88MC3	1988	HARLEY	M125	10579
88MC4	1988	HARLEY	M3506	7248
66MC5	1966	HARLEY	M122	21960
87TR1	1987	EASHALER	M38907	
88MC6	1988	YAMAHA	MOPED	3444
SPARE CRUISERS				
8913	1989	FORD	1748	178510
8914	1989	FORD	811	201089
8922	1989	FORD	801	202581
8923	1989	FORD	5314	185974
8931	1989	FORD	6454	162458
8932	1989	FORD	2374	190926
8933	1989	FORD	805	191916
8934	1989	FORD	5585	192659
8935	1989	FORD	5324	182292
8512	1985	FORD	1626	95668
802	1988	CHEV	5319	130999
87K91	1987	CHEV	5592	68441
86K92	1986	FORD	5586	78079
86025	1986	FORD	817	106203
86TD1	1986	FORD	1625	136298
82HWY	1982	FORD	808	56956
83K95	1983	CHEV	5717	86991
9234	1992	FORD	7772	102087
83SWT	1983	CHEV	5320	97821
84DT1	1984	FORD	5598	100059

UNMARKED CRUISERS

UNIT	YEAR	MAKE	REGISTRATION #	MILEAGE
89PWI	1989	FORD	5596	10794
75PW3	1975	FORD	1389	32919
83GPU	1983	FORD	1662	55936
8501	1985	GMC	6512	55228
77FA1	1977	DODGE	5716	141195
91001	1991	ECLIPS	6517	109993
910T2	1991	FORD	973SKI	36994
940T3	1994	FORD	949ZPE	2718
88804	1988	CHEV	5318	117048
DETECTIVES				
01-CAPT-DX	1988	CHEV	857TXV	90111
01-DX-1	1988	CHEV	867TXV	119459
06-DX-2	1988	CHEV	374DBA	103158
03-DX-3	1987	CHEV	312NOC	107108
04-DX-4	1987	CHEV	396RDY	130004
12-DX-5	1991	FORD	5591	118385
07-DX-6	1988	CHEV	384DBA	105539
07-DX-7	1987	CHEV	785HPN	136152
08-DX-8	1987	CHEV	770035	60818
25-DX-25	1987	CHEV	322NOC	85219
10	1987	CHEV	903RLV	74306
12-DX-12	1987	CHEV	382PLX	108212
11-DX-11	1988	CHEV	943RLS	54358
13-DX-13	1988	CHEV	124PIP	100043
14-DX-14	1991	FORD	813GSE	114213
DX-15	1985	FORD	812IOX	86391
26-DX-26	1987	CHEV	302NOC	45526
16-DX-16	1992	FORD	673ARW	43630
17-DX-17	1992	FORD	413CHB	47752
18	1987	CHEV	993RMA	89253
05	1988	CHEV	386RDY	125869
T1	1988	CHEV	134PIP	100430
T2	1991	FORD	973SKI	27018
DX-40	1986	FORD	913LVB	75929

09-DX-9	1994	FORD	508ZSD	9027
10-DX-10	1994	FORD	518ZSD	7845
18-DX-18	1994	FORD	528ZSD	8040
DX-20	1994	FORD	957YGR	3587
DX-30	1991	FORD	317YHA	81536
DX-31	1991	FORD	369WLJ	105703
DX-32	1991	FORD	389WLJ	127917
DX-33	1991	FORD	379WLJ	129444
	1987	CHEV	903RLV	77003
CHIEF'S CAR				
01	1986	MERC	M4	50491
MAYOR'S CAR				
M4	1989	BUICK	M-4	83020

Annual Report: Office Of The Chief Of Police

MONEY TURNED IN TO CITY TREASURER'S OFFICE

PRISONERS LODGED:	
Town of Dartmouth	
Town of Fairhaven	
Total:	
INSURANCE CLAIMS PAID (DAMAGE TO CRUISERS)	32412.57
BICYCLE DIVISION:	
Auction of unclaimed property	3357.00
THIRD DISTRICT COURT (RESTITUTIONS)	2148.29
THIRD DISTRICT COURT (FINES)	129089.00
NEW ENGLAND TELEPHONE (PHONE COMMISSIONS)	
MISCELLANEOUS:	
Overpayments	10704.11
M/V inspections	100.00
I.D. Bureau	575.00
Witness Fees	41.00
Reimbursement - Liens	
Sunday Opening Permits	1880.00
Total	13300.11
SPECIAL PAID DETAILS:	100,000.00
FIREARMS LICENSES	1502.00
PHOTOCOPIES OF POLICE REPORTS	13436.00
PARKING TICKET FINES	393978.00
GRANTS:	
Governor's Highway Safety	
TOTAL:	689,222.97

POLICE BUDGET - FISCAL YEAR 1995

APPROPRIATED:

100	Salaries & Wages	11,524,550
101	Encumberance-Salaries & Wages	
200	Charges & Services	436,887
201	Encumberance-Charges & Services	
400	Supplies & Materials	201,240
401	Encumberance-Supplies & Materials	
800	Capital Outlays	20,000
801	Encumberance-Capital Outlays	
TOTAL APPROPRIATION:		12,182,677

EXPENDED:

100	Salaries & Wages	11,604,988
101	Encumberance-Salaries&Wages	
200	Charges & Services	374,906
201	Encumberance-Charges & Services	
400	Supplies & Materials	192,997
401	Encumberance-Supplies & Materials	
Total Expenditures:		12,172,891

UNEXPENDED:

101	Salaries & Wages	(80,438)
101	Encumberance-Salaries & Wages	
200	Charges & Services	61,982
400	Supplies & Materials	8,242
401	Encumberance-Supplies & Materials	
800	Capital Outlays	250,000
TOTAL UNEXPENDED:		(9,964)

Annual Report: Office Of The Chief Of Police

Report of Domestic Violence Unit

Total Cases Received	3035
Total Cases Assigned	2739
Total Cases Cleared	1538
By Arrest	772
By Summons	627
By Warrant	139
Cases Reported Directly to Unit	46
Cases Initiated by Patrol Div.	2989
Referrals to Other Agencies	1201
Cases Referred from Other Agencies	21
Domestic Violence Training to:	
Police	8
Community	18

Report of the Neighborhood Police Unit

Recurring Problems Resolved	120
Hours Spent in Schools	2993
Public Services Rendered	1176
Activities Initiated	365
Juvenile Activities	975
Speaking Engagements	1246
Meetings Attended	1241
Referrals /Social Service Agencies	76
Business / Home Security checks	279
Value Recovered	
Property	0
Drugs	$ 86,839.00
Assist other Officers	
Investigations Assigned	503
Suspicious Persons \Gangs Checked	907
Total Arrests	513
Felony	
Misdemeanor	
Dispatched Calls	1176
Phone / Pager Calls	2190

Annual Report: Office Of The Chief Of Police

REPORT OF NARCOTICS, ORGANIZED CRIME, AND VICE ACTIVITY

Arrests with warrants	254
Arrests without warrants	745
Persons arrested for:	
Narcotic offenses	808
Prostitution	107
Misc. offenses	78
Total arrest charges:	
Narcotic offenses	1887
Prostitution	110
Misc. offenses	120
Cases investigated	987
Search warrants obtained	97
Weapons confiscated	20
Cash confiscated	$88,861.00

Annual Report: Office Of The Chief Of Police

ROSTER

CHIEF

Richard A. Benoit, Esq.

DEPUTY CHIEFS

Carl Moniz
Robert J. Vital

CAPTAINS

Antone Botelho Jr.
Robert Devlin
David Encarnacao
Kevin Hegarty
Michael Holodinski
Richard Horn
David Provencher
Lewis Sylvia
Edward Wiley

LIEUTENANTS

Frederick Anselmo
William Born
Edmund Craig
Thomas da Costa
Paul M. Desrosiers
John R. Ferreira
Steven Forand
Eugene Hebert
Leonard T. A. Hirst
Richard Netinho
Manuel Ortega
Antonio Soares
Richard Spirlet
Ronald Teachman
Joseph Vincent
Melvin A. Wotton

SERGEANTS

Gary Baron
Steven Blackburn
Frederick Borges
Ronald Cabral
John Catterall
Danny Chieppa
Don B. Cook
Jopseph C. Cordeiro
Alan Faber
Albino Faria
Ernest A. Ferreira
Michael Ferreira
Richard E. Ferreira
Thomas Flood
Kenneth Gifford
Ralph Gioiosa Jr.
Kenneth J. Gormley
Michael P. Lajoie
David M. Lizotte
Stephen Oliveira
Albert Pacheco
Rita Ribeiro
Wayne Rijo
John Silva II
Joseph A. Sylvia
Jill R. Simmons
Frank R. Stykowski
Scott D. Sylvia
Steven Vicente

OFFICERS

Shiela Adesso
Robert J. Aguiar
Robert P. Aguiar
Miguel A. Alejandro
Osvaldo Alers
Ronald Alfonse
Kelly Almeida
Marcelino Almeida
Steven A. Almeida
Henry Andrade Jr.
Leonard Baillargeon
Cynthia Barboza
Randal S. Barker
Heidi A. Bassett
John D. Beaudoin
William A. Beaudoin
Mark J. Bento
Armand W. Bergeron
Debra Binning
George Borges
Michael L. Boswell
Kelly Botelho
Laurent D. Boucher
Kevin R. Boucher
Steven J. Brown
Albert E. Buckles Jr.
Luis Cabral
Robert Carr
Michael Carrier
Karyl A. Chartier
Joao Chaves
Paul Chaves
Casimiro R. Chor, Jr.
Marjorie Clayton
Christopher M. Clements
Willie Coates
Thomas J. Conley Jr.
Frank P. Correia
Jose M. Correia
Robert J. Costa
Eric M. Dacosta
John G. DaFonte
Marie David
Antonio DeAlmeida
Tony M. Debalsi
Carlos G. Depina
Christopher Dextradeur
Sheila C. Dolan
Ronald M. Doyon
Kurt D. Dreher
Norman Duchesneau
Pamela A. Dutra
Christopher Dupont
Franklin Eccleston
Bruce Edmundson
John M. Encarnacao
Kathleen A. Englehart
Joe B. Escobar
Roland Ferguson
Elizabeth Fernandes
Stephen A. Ferreira
Dean M. Fredericks
Walter Gaj
Gilbert Galarza
Alfred J. Galipeau
Pauline Garcelon
Gordon Garcia
Joseph B. Garcia
Robert Gearhart
Robert W. George
James A. Giammalvo
Jean Gomes
Robert Gomes, Jr.
Robert P. Gonneville
Ricardo Gonsalves
Bienvenido Gonzalez
Arthur Goulart III
Sandra Grace
Gardner B. Greany
Scott Greany
Stephen G. Greany
William L. Grovell
Frank H. Guzaj
Carlton Haworth
Dennis Hebert
Sephen Hebert
Dennis Hendriques
Joseph H. Hinchliffe
Tom S. Hodziewich
Robert H. Holmes
James L. Houghton
John R. Indio
Henry V. Jackson Sr.
Michael Jesus

Tyrone Jones
Valerie L. Jones
Daisy Jorge
David Jorge
James Jorge
Suzanne Jorge
James Jose
Joseph Krisnosky
Stephen Laboa
Charles E. Lajoie Jr.
Russell J. Lavoie
Jeffrey P. Leclair
Paul H. LeClair
Dennis Ledo
Ned K. Leduc
Anthony Lessa
Scott E. Liberty
Barbara Lipsett
Joseph Lopes
Louie J. Luiz Jr.
Linda Lee MacDonald
Shawn McGuire
Carla McGregor
Bryan F. Machado
Joseph Magalhaes
Russell Marques
Michael Martin
John J. Martins
Adrian M. Medeiros
Leroy Medeiros
Norman Medeiros
Nuno J. Medeiros
Russell C. Mello
Amancio Melo
Segisfredo Melo
Antonio Mendes
Victor Mendes
Allen E. Mills
Joeph Moniz III
Richard J. Moniz
Victor A. Morgado
Carl S. Morin
Leonard C. Mota
Richard A. Netinho
Richard C. Nobre
Martin Novia
Michael J. O'Brien
Carol A. O'Shea
Terrence J. O'Shea
Kenneth C. Offley
Paul Oliveira
Luis A. Ortiz
Derrick E. Ostiguy
Raymond R. Ouimette
Bradford E. Paiva
Michael J. Paiva
Paul Patota
Antone L. Pauline
Gracinano P. Perreira
John P. Perreira
Charles P. Perry
William M. Perry
John Pimental
Kenneth J. Pimental
Paul Pires
Jon Pollard
Annmarie Poyant
Shaine Ramos
Bill Ramsey
Shain Ramos
Stephen S. Raposa
Ceasar R. Rebelo
Anthony Reis
Ricard Rezendes
William W. Rice
Robert Richard
Jose Rita
Julio Rivera
Francisco Rodriques
David Roy
Paul J. Rozario
Laurent St. Jean
Claudia A. Sampson
August M. Santos
James Saulnier
Elaine Silva
Anthony Silva
Jeffrey Silva
Paul Silva
Bradford Simmons
Gregory Sirois
Gary Smith
John Soares
Troy Spirlet
Mark H. Stone
William Stowell
Luis Sud-Martinez
Victor Tavares

Stephen Taylor
David Tetreault
Douglas Theodore
Thomas Thomas
David M. Turgeon
Henry Turgeon
Henry A Turgeon Jr.
John A. Turgeon
Raymond Vieira
Roland R. Vigeant
Jonathan Weedall
Scott West
William E. Westgate
Kristofer R. Winterson

POLICE CADETS

Scott Alves
John V. Barnes
Matthew Desrosiers
Marc R. Duphily
Kristen Giovannini
Ruth Melo
Sean O'Reilly
Michael Turgeon
Sheri Sarmento
Gary Sarmento
David Saulnier

CLERKS

Cynthia Aguiar
Jacquelin Bairos
Robert Braz
Lisa Ferreira
Gladys Fournier
Laureen Frye
Eileen Perry
Linda Poyant
Deborah Santos
Paula Vasconcellos

DETENTION ATTENDANTS

Jane Gryniwicki
Ann G. Oliveira
Luis Serrano
Heather St. Pierre

CUSTODIANS

Roger Botelho
Henry Poirier

PARKING SUPERVISORS

Brenda Amaral
Emily Lima
Charlene Nelson
John Silva

YEARLY ACTIVITIES

APPOINTMENTS

POLICE OFFICERS

David Andrade II
Henry Bizarro
Stephen Brown
Michael Cassidy
Kurt Dreher
Pamela Dutra
Kathleen Englehart
David Figueiredo
Robert George
Dennis Ledo
Shawn Mcguire
Paul Patota
Graciano Pereira
Adelino Sousa
John Turgeon
Peter Beauregard
Kevin Boucher
Jeffrey Bulis
Paul Demers
Marc Duphily
John Encarnacao
Stephen Ferreira
Dean Fredericks
Kevin Lapalme
Scott Liberty
Derrick Ostiguy
Antone Pauline
Jeannine Pettiford
Daniel Sweeney

POLICE CADETS

Scott Alves
Matthew Desrosiers
Kristen Giovannini
Andrew Simmons

PROMOTIONS

RETIREMENTS

Sergeant Francis A. Carr
Officer Bradford J. Leal
Officer Raymond J. Rock Jr.
Officer Sylvester Santos

RESIGNATIONS

Off. David Correira
Cadet Stacy Amaral
Recruit Kevin J. Mahoney
Recruit Jeffery D. Pereira

TERMINATIONS

Cadet Derek Frakes
Cadet Kevin Pedro
Cadet Kimberly Bispo

IN MEMORIUM

Off. Robert L. Eccleston

Appointed September 8, 1953 Retired April 3, 19976
Passed Away September 14, 1994

Sgt. Ernest B. Mello

Appointed September 12, 1963 Retired January 15, 1978
Passed Away July 27, 1994

Off. Americo Silva

Appointed August 10, 1962 Retired October 13, 1979
Passed Away February 14, 1995

Off. Antonio S. Gomes

Appointed October 28, 1943 Retired May 31, 1972
Passed Away March 21, 1995

30s

NOVA BEDFORDIA CONDITA A.D. 1787 ☆ CIVITATIS REGIMINE DONATA A.D. 1847 ☆

LUCEM DIFFUNDO

ANNUAL REPORT

Chief of Police, submitting Annual Report for POLICE DEPARTMENT for Fiscal Year 1995.

IN CITY COUNCIL, January 25, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

City of New Bedford

Massachusetts

Purchasing Department

ANNUAL REPORT

3u

January 24, 1996

he Honorable Mayor and City Council
Iunicipal Building
Iew Bedford, Massachusetts 02740

'our Honor and Members of the City Council:

Submitted herewith are the schedules of expenditures, requisitions and contracts for the ity of New Bedford, Purchasing Department from July 1, 1994 to June 30, 1995.

Respectfully submitted;

Charles J. Tarpey
Charles J. Tarpey
Purchasing Agent

CITY OF NEW BEDFORD

Purchasing Department
Report

July 1, 1994 - June 30, 1995

The following pages are a summary of the Purchasing Department function pertaining to th schedule of purchase orders, contracts, and postage operations for fiscal year July 1, 1994 through June 30, 1995.

Operating Expenses:

Salaries and Wages	$ 74,735.36
General Expenses	$105,571.09
Operating Expenses	$180,306.45

Purchasing Department Functions:

Operating Expenses	$180,306.45
Purchasing Commitments	$86,035,170.49
Contract Commitments	$ 6,360,281.62
Postage Operation	$103,522.21

Purchase Orders processed	34,112
Purchasing Contracts processed	115

City of New Bedford
Purchasing Department
Summary of Purchase Orders
July 1, 1994 - June 30, 1995

DEPARTMENT ORDERS	NO. OF PURCHASE
Airport	428
Arts/Lottery Council	86
Assessors	196
Auditor	206
Building	124
Cable Access	445
Cemetery	276
City Clerk	52
City Council	101
City Solicitor	314
Clerk of Committees	40
Communications	245
Conservation Commission	19
Council on Aging	193
Cultural Development	440
Election Commission	93
EMS	379
Emergency Management	213
Equal Opportunity	85
Facilities Management	1405
Fire	1502
Health	712
Labor Relations	175
Library	640
Licensing	31
Mayor	107
MIS	183
Park	395
Planning	72
Police	1802
Public Works	4786
Purchasing	215
Recreation	95
School/Bookkeeping	11543
School/Federal	2609
School/Food Service	781
Traffic Commission	213
Treasurers	226
Veteran's Services	347
Water	2012
Weights and Measures	17
Wire	205
Zoning Board	7
Zoo	268
Total	34112

City of New Bedford
Purchasing Department
Summary of Purchase Orders
July 1, 1994 - June 30, 1995

COMMUNITY DEVELOPMENT

DEPARTMENT ORDERS	NO. OF PURCHASE
Community Development Administration	62
Business Development	1
Design/Construction	5
Economic Development	3
Housing and Neighborhood Development	5
Publication/Senior Scope	0
Supportive Recreation	4
Total	80

7u

ANNUAL REPORT

Purchasing Agent, submitting Annual Report for PURCHASING DEPARTMENT for Fiscal Year 1995.

IN CITY COUNCIL, February 22, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
NEW BEDFORD PUBLIC SCHOOLS

FISCAL 1995
NEW BEDFORD, MASSACHUSETTS

ROSEMARY S. TIERNEY
CHAIRPERSON, EX-OFFICIO

Rosemary S. Tierney
Chairperson, Ex-Officio

SCHOOL COMMITTEE 1993-1994

Terms Expire January 1, 1996

Ronald J. Walsh
11 Longview Road

Carlos Pacheco
272 Lafayette Street

Atty. J. Mark Treadup
560 Middle Street

Terms Expire January 1, 1998

Margery "Ruby" Dottin
33 Nashua Street

Joaquim Nobrega
18 Tremont Street

Atty. Kevin Finnerty
15 Priscilla Street

SCHOOL REPORT
OFFICE OF THE SUPERINTENDENT
NEW BEDFORD PUBLIC SCHOOLS

Honorable School Committee
New Bedford Public Schools

Dear Mayor Tierney, Mrs. Dottin and Gentlemen:

In accordance with the laws of the Commonwealth of Massachusetts (Chapter 72, Section 4) and the official policy of the New Bedford School Committee, I have the honor of submitting the one hundred and thirty fourth annual report of the New Bedford School Department for the period July 1994 through June 1995.

District Goals adopted for the school year included the following:

1. To monitor the drop-out rate and coordinate efforts to reduce it.
2. To complete the NEASC two-year accreditation report for New Bedford High School.
3. To implement the Scott Foresman Discover the Wonder science program in Grades K-6.
4. To support and implement systemwide Inclusionary Plans.
5. To enhance and expand our educational technology capabilities.
6. To implement a Junior High School Computer Education Program.
7. To provide Professional Development opportunities for all staff members.

1. **INDIVIDUAL SCHOOL IMPROVEMENT PLANS** - the Central Office has supported the implementation of the individual school plans. Materials, equipment, and services have been provided to accomplish specific goals. In particular, we have provided professional development in order to achieve some of the goals outlined in the school plans.

2. **DROP-OUT RATE** - During the 1994-95 school year, the New Bedford School Department was awarded a drop-out prevention grant. The improvement shown by students in the program has been outstanding.

The drop-out rate for the 1994-95 school year is 7.27% Unfortunately, this is an increase of .55%. As noted in last year's report, there were repeat leavers who are counted in the above statistics.

For the 13th year in a row, we have had more students graduating from our Evening High Program, the Adult Diploma Program and the GED Program than dropped out of school.

3. **NBHS ACCREDITATION REPORT** - approximately 90% of the recommendations have been implemented. The most significant is the re-opening of two IMC centers and increasing the allocation for library and audio-visual materials. In addition, opportunities are being provided for professional development in assessment of educational progress.

4. **EVALUATION OF SCIENCE MATERIALS** - eighty-four (84) teachers were involved in piloting twelve (12) different science programs. The teachers selected Scott-Foresman's Discover the Wonder. The adoption of K-6 will be purchased so that implementation will begin with the 1995-96 school year.

5. **UPGRADING OF FACILITIES** - four (4) schools had their windows replaced with new aluminum windows. They were the Congdon, DeValles, Normandin and the Ottiwell Schools.

The Ashley School had its boiler replaced during the 1994-95 school year. The Lincoln and Pulaski Schools had their roofs replaced.

School yards were blacktopped at the Brooks, Roosevelt, Campbell and part of the Gomes School.

Masonry work was undertaken at both the Roosevelt and the Rodman Schools.

The 1994-95 school year was the second outstanding year of upgrading our facilities. The interiors of our buildings continue to be improved through the sanding of floors and the painting of our buildings. The combination of local budget monies and the bond issue monies enabled us to continue to make tremendous strides in improving the educational environment for our children.

6. **EDUCATIONAL TECHNOLOGY -** During the 1994-95 school year, Internet access was provided by upgrading our existing VAX equipment. Additionally, we purchased 150 new computers. Three new "Write-to-Write" labs were established at the elementary level.

Of significant importance is the fact that over 300 staff members received "in-service" from our own staff.

Plans were developed to introduce data-processing at each of the three junior high schools for the 1995-96 school year.

7. **PROFESSIONAL DEVELOPMENT** - over 850 staff members attend a variety of professional opportunities during the 1994-95 school year. Over 100 staff members attended a summer workshop entitled AIMS which dealt with hands-on activities in math and science.

Specialized workshops were provided by the Special Education Department and the Title I Program. Additionally, individual schools provided in-service workshops which enhanced the individual school improvement plan.

The achievements of the past year would not have been possible without the support and cooperation of a most competent staff. The professional commitment and dedication of our teachers, administrators, and support staff have been major factors contributing to this success.

I greatly appreciate the confidence and support given to me by the School Committee during the past year. Their contribution of time, energy, and effort have all been in the best interests of the students, staff and citizenry of the City of New Bedford. Each member of the School Committee is to be commended for his/her commitment to the betterment of the New Bedford Public School System.

Respectfully yours,

CONSTANTINE T. NANOPOULOS
Superintendent of Schools

ANNUAL REPORT

ASSISTANT SUPERINTENDENT ELEMENTARY EDUCATION

EMENTARY CURRICULUM

This school year, a new position, the Director of Curriculum was estab-
hed to examine existing curriculum, educational practices, and student
sessment.

A State Department of Education grant for $31,258 provided an oppor-
nity for school professionals to become participants in "study groups".
udy group members read and responded to the educational frameworks
veloped under the Educational Reform Act - science, math, social studies,
guage arts, the arts, health, and world languages. It is anticipated that
er the period of public comment and revision, that the frameworks will
come the driving force behind curricular changes and student assessment
ross the state.

Framework updates will be provided to all New Bedford school depart-
ent personnel through a newsletter, "Frameworks Forum" that will begin
the Fall of '95.

Since professional development is closely tied to curriculum change and
ucational reform, the Curriculum Office arranged for over 500 school
partment personnel to attend professional development opportunities in
eas such as Cooperative Learning, Reading and Writing Assessment,
hole Language, and Strategies for the Diverse Classroom. Money for these
tivities was provided by a State Department of Education grant in the
ount of $46,894.

The highlight of the year, in the area of professional development, was
e opportunity for the staff members of eleven of our elementary schools to
rticipate in an all day workshop held at White's of Westport. The keynote
eaker at this workshop was the nationally recognized expert on
earning Styles" Dr. Marie Carbo. The four hundred eighty-five (485) staff
embers in attendance found the day to be inspirational and educationally
warding. After Dr. Carbo's keynote address the workshop participants
lected one of seven workshops to attend. The afternoon session, conduct-
by storyteller Judith Black, was the perfect ending to an exciting day.
is opportunity was made possible through a partnership with New
dford Child and Family Service Community Training Center, White's of
estport, and the New Bedford Public Schools.

Project PALMS, Partnerships Advancing the Learning of Math and Science, in its third year, continued to provide hands-on, inquiry-based experiences to staff and students. The two PALMS specialists arranged workshops, demonstrated lessons, and this year, as part of the PALMS provider system, delivered in-services to teachers in other communities. This year they have reached over 120 teachers and 3,000 students.

A major project that encompassed the entire school year was the piloting of science materials in grades K-6, with a final vote of adoption taken in May. Eighty-four teachers piloted science materials from twelve different publishing companies. Scott Foresman Publishing Company's Discover the Wonder science program was ultimately selected, and we look forward to its implementation in the Fall of '95.

Also this year, a curriculum needs assessment was conducted throughout the school system. The results will help to determine future curriculum as well as professional development needs.

Professional development opportunities will continue throughout the summer. Seven staff members will attend a three-week leadership institute at MIT. This project is funded through a Goals 2000 competitive grant for $40,312. Members of this team will find themselves actively engaged in a research project.

The New Bedford Public Schools will, also, be hosting an AIMS (Activities Integrating Math and Science) workshop for ninety-five (95) professionals at New Bedford High School. This workshop will be held the week of August 7-11.

This has been an exciting and busy year. Many projects have been undertaken to allow for the professional growth of all staff and the educational growth of all students. The educational initiatives that have begun will assure the tradition of excellence in the New Bedford Public Schools will be maintained.

CHAPTER 1 PROJECT LIFT

New Bedford's FY 95 Chapter 1 Project LIFT Program served approximately 2,500 students with a budget of $3,787,591. The project provided service to educationally disadvantaged students in 16 elementary target area schools, and all three junior highs. Students who resided in eligible attendance areas were served by Chapter 1 in five non-public schools, Ingraham Early Childhood Learning Center and Pulaski as a magnet school.

Project LIFT provided supplemental instruction in the following grades nd subjects:

Pre-School & Kindergarten	- Language Development, Readiness & Social Skills
Grades 1-6	- Language Arts
Grades 7-8	- Language Arts/English & Mathematics Science & Social Studies at Normandin

Students from eligible elementary attendance areas were served in even self-contained Chapter 1 PreSchool classrooms in separate A.M. and .M. sessions. Selected kindergarten students were provided service by a eaching assistant under the direction of the classroom teacher during their ssigned class session. Although at the elementary level, the "pull-out" odel was used at Brooks, Campbell, Carney Academy, DeValles, Gomes, annigan, Hayden-McFadden, Mt. Pleasant, Ottiwell, Parker (in grades 4-), Phillips Avenue, Rodman and Pulaski (Magnet Chapter 1 eligible stuents only) each site has implemented some degree of an in-class service elivery model. In addition, the HOTS (Higher Order Thinking Skills) rogram was offered at Hannigan, Brooks and Hayden-McFadden for elected students in grades 4, 5 and 6. Hathaway, Dunbar, Kempton and arker (grades 1-3) implemented services using the in-class model. ongdon school has a Chapter 1 learning center which integrated learning ctivities with regular classroom instruction thus supporting Chapter 1 eliible students. The secondary level offered services via the replacement nodel to students eligible for Chapter 1 service.

The Project's Computer Program Developer assisted teachers in the ntegrated use of computers at all levels in order to enhance and expand the nstructional offerings to our students. A Chapter 1 computer lab operated hroughout the year providing in-service workshops for staff and parents.

In addition to the direct academic services offered to students, the hapter 1 program has continued to be a source of support to parents in rder to establish that very necessary home/school link. Our Parent ducation Specialist offered parents many workshops on a wide variety of opics. Classroom visitations, Chapter 1 week (open house for Chapter 1 arents), parent informational newsletters and monthly activity calendars ll helped to build a positive relationship with parents. A Parent Liaison taff person based at the Mt. Pleasant School offered similar services to families. Working with community agencies and school staff she supervised an ctive volunteer program, tutoring, parent/child workshops and other ctivities to bridge the gap between home and school. In addition, two

Chapter 1 teachers based at Hayden-McFadden offered services to families. Working with school staff, the PACE Family Network staff and community agencies, they supervised a volunteer project, workshops, tutoring, and computer classes to encourage active parental involvement. Two home visiting teachers worked with parents of preschoolers and kindergarten student to help assure early positive parent intervention. Chapter 1 continues to encourage and support the learning team, students-parents-teachers, in order to provide quality educational programs.

CHAPTER 636 MAGNET EDUCATION PROGRAM

New Bedford's Chapter 636 Magnet Education Program, in its continuous effort to foster integration and reduce minority group isolation, receive $291,143.00 in state funds for the 1994-95 school year. Monies provide services at all three Magnet elementary schools, Sgt. William H. Carney Academy, Alfred J. Gomes School, and Casimir Pulaski School, and the Advanced Learning classes for grades 4-6 housed at Carney Academy and the Gomes School.

The Parent Information Center, located at the Paul Rodrigues Administration Building, continued to recruit and register new Magnet students and disseminate information to parents regarding Magnet School educational opportunities. This year 390 of New Bedford's pupils transferred into Magnet Schools, and 118 into Advanced Learning classes to take part i the special thematic programs offered at each site.

Teachers at all three magnet schools have been provided with the opportunity to participate in training in the use of the computer as an educational tool, and in the area of multicultural education.

MAGNET SCHOOL COMPONENTS

Sgt. William H. Carney Academy

Theme: COMMUNICATION

Students at Sgt. Carney Academy Magnet School, in grades 1-6, write everyday, The Carney Academy Computer Lab is utilized as a tool to help students learn the techniques of the writing process.

Multicultural Activities and performances, highlighting the contributions of diverse groups have enriched the learning environment.

Alfred J. Gomes School

Theme: COMPUTER TECHNOLOGY/PREPARATION FOR LIFE

All students are involved in the Barnstable Career Education Model-Project B.I.C.E.P. This program infuses career awareness into the regular curriculum with a focus on student attitudes, knowledge, and skills. Students also participate in hands on career activities in the career center.

CAREER WEEK involved New Bedford High School staff and students in introducing the school district's sixth graders to the many options available at the high school.

Four classes of fifth and sixth graders participated in an oral history project, HISTORY SPOKEN HERE. The students worked with the staff of Spinner Publications to produce a written record of their interviews with family and friends.

Casimir Pulaski School

Theme: MATH/SCIENCE TECHNOLOGY

Students at the Casimir Pulaski School have benefited from a wide variety of hands on activities provided by classroom teachers. A successful SCIENCE WEEK involved both school personnel and the community in providing a series of inquiry based experiences for the children.

Pulaski students take part in a special art program where art activities are correlated to math and science. A multicultural art curriculum has been developed and implemented. Art work is displayed in the Pulaski Art Gallery, and at several sites in the community.

ADVANCED LEARNING

The Advanced Learning (A.L.) program continued this year with 118 students in 6 classes. These classes include culturally diverse groups of talented students led by teachers who help to create academically challenging environments and broaden the horizons of gifted students.

SUMMARY

The Chapter 636/Magnet School Program offers parents of New Bedford, a choice of three outstanding education opportunities for their children.

CHAPTER 188 EARLY CHILDHOOD/COMMUNITY PARTNERSHIPS FOR CHILDREN

With guidance and support from the Community Partnerships Advisory Council, this office planned activities throughout the year to meet the needs of young children.

The Community Partnerships/New Bedford Early Childhood Continuation Grant provided nine kindergarten aides and materials to ten elementary classrooms during the current project year.

Visitations were made to twenty-five child care sites with a special focu on those which operate approved kindergartens. Contact was very frequent with Little People's College and United Front Child Development Programs, Inc. - here twenty-three at-risk children (mostly 3 years of age) have been served in full-day placements through this grant. Service coordinators from these two agencies have addressed comprehensive services for the families involved. In addition, funding has extended the day for 20 four year old children enrolled in our city's P.A.C.E. Head Start Program. This assists parents in seeking training and employment. These three sites have a near accreditation through the National Academy of Early Childhood Programs.

This project has a significant parent outreach component - and staff development continues to be a major activity. Child care providers participated in four evening workshops and two Wheelock College courses planned by this office.

A lending library of videotapes and books, addressing developmentally appropriate practices, multi-cultural education, and self-esteem, has been expanded this year.

Through all these efforts, this Early Childhood program continues to strengthen collaboration between the community and the schools to build a strong and coordinated system of education for young children.

TRANSITIONAL BILINGUAL EDUCATION

In 1994-1995, 488 students were registered and enrolled in Transitional Bilingual Education classes. The total enrollment for the program reached 817 students; 295 Portuguese, 447 Spanish and 75 Creole. The English as a Second Language class at Winslow reached 11. A total of 889 students were served at one time or another.

The primary purpose of the TBE program continues to be reducing the gap in English language skills so that when students are placed in monolingual classes they are able to successfully compete with their peers. Every effort is made by those schools, where there are limited-English proficient students, to integrate in all areas of the school curriculum.

A six week summer program, funded under Title VII, was held in July and August. Some 80 students attended. Results from the six week program were very positive. Retentions were held to a minimum and a large number of students achieved the necessary skills to be promoted to either the next grade and level or to a mainstream class. Numerous TBE students received honor roll status in their respective classrooms. This was made possible because the curriculum was available in their native language and in English.

In an effort to do a multi-disciplinary approach to teaching, one elementary school developed a curriculum that brought together TBE and anglo-speaking students. They all took part in a presentation that integrated dance and the arts with other subject areas.

Finally, the Director of Transitional Bilingual Education provided professional development opportunities for the TBE staff and school administrators on TBE regulations and guidelines.

SEA LAB

The Sea Lab is located by the ocean at Fort Rodman, New Bedford, MA. The educational installation was established in 1968 by the New Bedford Public School System for students who are interested in learning about marine and aquatic education. Sea Lab operations are largely self-supporting from the tuition received from the 140 students participating annually in the program. At this time, Sea Lab accepts students on a competitive basis from grades four through nine.

While at the school, Sea Lab students study principles of oceanography, limnology, meteorology, physics, chemistry, geology, history, and biology relating to the marine and aquatic environments. Practical outdoor skills, such as swimming and sailing, are also an integral part of the Sea Lab Program. In addition, students participate in hands-on experiences through field studies conducted along the Massachusetts and Rhode Island coastlines. Also, in collaboration with and through the assistance of the Sea Grant College Program, upper grade Sea Lab students have had the opportunity to participate in on-going professional scientific research.

The teaching materials, selected by the instructors for presentations at the different grade levels, illustrate their desire to achieve a balance between the introduction of basic scientific concepts and the discussion of observable phenomena. The curriculum is moreover designed to be progressive and cummulative from the fourth grade to the ninth grade.

As in previous summers, a basic "Boating Safety" course was introduced to Sea Lab sixth grade students by the Massachusetts Division of Law Enforcement. This study consisted of six, one-hour classes. The Division's primary purpose was to further the public's safety by focusing particularly on youth, who are becoming more involved and assuming greater responsibilities in boating activities.

Dr. Peter H. Cressy, U MASS Dartmouth Chancellor and retired Rear Admiral, was the keynote speaker as Sea Lab held its 26th Commencement and Open House at the former Naval Reserve Training Center in Fort Rodman. As part of the closing exercises, all Sea Lab participants received certificates and nine alumni received Sea Lab scholarships. All of these graduates will be studying science related fields in college. Sea Lab also honored the winners of the annual, "What Sea Lab Means To Me", essay contest.

Finally, Sea Lab students must maintain an acceptable level of performance to participate in the Program. The competition is keen and it is expected that each student work to the best of his or her ability. Students who successfully complete their studies have the privilege of returning each ensuing summer.

NEWSPAPER IN EDUCATION PROGRAM

The newspaper, as a creative teaching tool, continues to be utilized in the elementary grades. Each year more and more teachers incorporate the newspaper into the curriculum. Teachers realize the value of the newspaper in the teaching of reading, mathematics, spelling, writing, science, geography, history, career awareness and daily living skills.

The utilization of the newspaper in the elementary curriculum promotes high interest, and teaches students how to use the newspaper as a source of information, knowledge, interpretation and entertainment.

FEDERAL OFFICE

EXECUTIVE SUMMARY

School Year (SY) 94-95 was another extremely busy and productive year for the Federal Office and for the team of Proposal Writers, who for the most part, prepare and design proposals in conjunction with this office. In SY 94-95, we received funding for 57 projects totaling $8,685,231.00. In SY 94-95, some 30 proposals were prepared, requesting potential funding for SY 95-96 of $9,353,654.00.

The funds developed in SY 94-95 for potential funding in SY 95-96, represent an increase of about 8% over funds received in SY 94-95. This despite funding cutbacks both at the State and Federal level. While all of the funds requested for SY 95-96 may not be awarded, they are included in this report for two reasons. First, this figure represents the Federal Office's total planning effort for this year. Second, at times, throughout the ensuing year, unexpected funds develop within the funding sources, and, proposals that were originally rejected due to limited funding are funded in whole or in part.

In speaking to other Federal Directors from other school districts, more and more school districts are applying for obtaining status under 105-3C from the IRS as private non-profit charitable organizations that permits school districts to apply for a broad spectrum of foundation funding. I would recommend that we apply for such status in SY 95-96, thereby, significantly increasing our opportunities for foundation funding.

The results described above reflect the deep commitment, support, and leadership of the Superintendent and the Assistant Superintendents and the hard work and team efforts of directors, principals, project coordinators, project supervisors, teachers, and clerical staff.

The hard work and expertise of the Fiscal Office also must be recognized - in the meticulous task of setting up the project books, the rigorous recording of all expenditures, and the ongoing technical assistance provided to Project Administrators.

The funding described above only includes Federal and State funds processed through the Federal Office. Other Federal and State funds that are received by the School District, such as, P.L. 874 Impact Aid, or State EEOG funds have not been included in this report because these funds are not processed through the Federal Office.

While the majority of programs funded and proposed in this report are targeted toward the economically disadvantaged student, they also directly impact student populations from pre-school through grade 12, and on our adult populations. In addition, significant amounts of funding are for programs targeting other key populations in our school community, including special needs students, LEP students, talented and gifted students, and ethnic/racial minority students.

Correspondingly, while most of the programs funded and proposed are understandably targeted to the basic skills areas, many Federal and State Projects also significantly impact on other education areas such as: science & technology, staff development, occupational training, career guidance and counseling, substance abuse education and human services, and parent education and involvement.

It remains a continuing goal of the Federal Office to pursue both competitive/discretionary federal and foundation funding sources even more aggressively next year.

This report concludes with two charts. The first chart lists proposals developed in SY 94-95 for possible funding in SY 95-96. The second chart presents funds awarded and programs implemented in SY 94-95. Both charts indicate where federal, state and/or foundation funds have supported and supplemented local funds. The charts below have been broken down into 12 categories so that key administrators will directly see the level of funding in each category: Category #1 Adult Education; Category #2 Compensatory/Dropout Prevention; Category #3 Curriculum Support; Category #4 Desegration/Magnet Schools; Category #5 Early Childhood, Non-SPED; Category #6 Occupational Education & Related; Category #7 Parenting Teens; Category #8 Special Needs/Categorical Grants; Category #9 Staff Development; Category #10 Substance Abuse Education/Prevention; Category #11 Health Programs; Category #12 Summer Remedial. Utilizing this system, the reader will find a precise report of the number of programs and the amount of funding allocated to each program area cited above.

The last column in these charts identifies the funding source. Where "Federal" is indicated, funds move directly from Washington, D.C. to the School District. Where "Federal/State" is indicated, the funds originate with the federal government, but they are administered by the state government, e.g., Chapter I and Occupational Education funding. Where "State" is indicated, the funding originates at the state level. Finally, where "private" is indicated, funds come from corporate sources or foundations.

ROLES AND RESPONSIBILITIES OF THE FEDERAL/FISCAL OFFICE

1. To seek out and research Federal, State and Private funding sources.
2. To interpret, to line Administrators, program guidelines as to fundable or authorized program activities.
3. To coordinate and assist in the planning and preparation of all major proposals.

4. To review for the Superintendent all major proposal narratives and budgets prior to their projects.

5. To provide technical assistance to Line Administrators in the implementation of their projects.

6. To review and assist in the preparation of all programmatic/budget amendments.

7. To review rates of spending in each project to guard against budget overruns, while at the same time insure that all funds are fully utilized.

8. To maintain fiscal records for each project in accordance with funding authority guidelines and the District's fiscal practices - Fiscal Specialist.

9. To process all project expenditures to insure that all such purchases confirm with the approved programs' funding authority guidelines and the District's purchasing procedures - Fiscal Specialist.

10. To assist in the preparation of the end-of-year programmatic and budgetary project reports - Fiscal Specialist.

Proposals Prepared in SY 93-94 and approved in SY 94-95:
39 Proposals = $8,685,231

Proposals prepared in SY 94-95 and approved in SY 94-95 - 18 proposals = $668,423.

Total # projects awarded in SY 94-95 - 57 = $9,353,654
An additional 11 projects were prepared but not funded in SY 94-95.

Category 1 – Adult Education ESOL Programs

Project Title	**Funds Requested**
ABE/ESL Instructional Program	287,851
ABE/ESOL Volunteer Support	26,382

Total Funds Requested – 314,233

Total # of Projects Submitted – 2 . . . Funding Source: Fed/State

Category 2 – Compensatory/Dropout Prevention

Project Title	**Funds Requested**
Bilingual Enhancement	149,934
Comp Demonstration Dropout	652,426
Title I	4,087,855

Total Funds Requested – 4,890,215

Total # of Projects Submitted – 3 . . . Funding Source: Fed

Category 3 – Construction/Rehab

Project Title	**Funds Requested**
Accelerated Schools	5,000
Connecting w/World	243,000
Electronic Classroom	200,000
Project FACES	24,060
Project SEEK	29,780
Title I/Capital Expense	11,150
Title VI (Block Grant)	156,682

Total Funds Requested – 669,762

Total # of Projects Submitted – 7 . . . Funding Source: Fed/Ste/Prvte

Category 4 – Desegregation/Magnet School Programs

Project Title	**Funds Requested**
Chp. 636, Section 1	172,415
Chp. 636, Section 8 - Magnet	115,387
N.B.'s. Magnet Schools Prog.	541,708

Total Funds Requested – 829,510

Total # of Projects Submitted – 3 . . . Funding Source: Fed/Ste

Category 5 – Early Childhood, Non-SPED

Project Title	**Funds Requested**
Early Childhood Cont. Program	368,100

Total Funds Requested – 368,100

Total # of Projects Submitted – 1 . . . Funding Source: State

Category 6 – Occ. Ed & Related

Project Title	**Funds Requested**
Spec. Population/Acdmic Spprt	69,841

Total Funds Requested – 69,841

Total # of Projects Submitted – 1 . . . Funding Source: Fed/State

Category 7 – Parenting Teens

Project Title	**Funds Requested**
Daycare Services for Prnt/Teens	95,000
Social Worker/Counseling	27,000
Young Parent Program	117,052

Total Funds Requested – 239,052

Total # of Projects Submitted – 3 . . . Funding Source: Fed/State

Category 8 – Special Ed./Categorical Grants

Project Title	**Funds Requested**
OUTREACH (for young children)	225,000
READY - Career & Academics	717,690
SUPPORT (for young children)	157,590

Total Funds Requested – 1,110,280

Total # of Projects Submitted – 3 . . . Funding Source: Fed/State

Category 9 – Staff Development

Project Title	**Funds Requested**
DDE/Title II	78,692
New Bedford TILT	41,081
PALMS Cont Project Year 4	90,000
Project SHARE	18,216

Total Funds Requested – 227,989

Total # of Projects Submitted – 4 . . . Funding Source: Fed/State

Category 10 – Substance Abuse Education

Project Title	**Funds Requested**
Safe & Drug-Free Schools	156,840

Total Funds Requested – 156,840

Total # of Projects Submitted – 1 . . . Funding Source: Fed/State

Category 11 – Health Programs and Services

Project Title	**Funds Requested**
Enhancing Health Prog.	80,820
Health Protection	384,412
School-Linked Services	22,600

Total Funds Requested – 487,832

Proposals prepared in SY 93-94 and approved in SY 94-95:
39 Proposals = $8,685,231.

Category 1 – Division of Adult Continuing Education

Project Title	**Funds Awarded**
ABE/ESL Instructional Program	183,200
Adult Literacy	63,500
Adult Ed. PALMS Partner Project	2,600
Citizenship Education	4,000
Citizenship Education Prog.	3,000
ESL	2,595
Total Funds Awarded	**258,895**

Total # of Projects Approved – 6 . . . Funding Source: State

Category 2 – Compensatory/Dropout Prevention Program

Project Title	**Funds Awarded**
BASIC - Bilingual	126,000
Title I -	3,787,591
Comprehensive Dropout	593,102
Essential Skills	20,000
Making Schools Successful	45,169
Project DISC	35,243
Project GOAL	53,998
Project SEEK	29,574
Total Funds Awarded	**4,690,677**

Total # of Projects Approved – 8 . . . Funding Source: Fed/Ste/Loc

Category 3 – Curriculum Support

Project Title	**Funds Awarded**
Accelerated School	5,000
Chp. II Block Grant	156,697
Confident Kids	2,500
Interpersonal Relationships	11,154
PALMS Math/Science Connection	2,000
Project SKILLS	15,000
Safe Schools	2,000
Title I Capital Expense	12,000
Words not Weapons	10,000
Total Funds Awarded	**216,351**

Total # of Projects Approved – 9. . . Funding Source: Fed/Ste/Prvt

Category 4 – Desegregation/Magnet Schools

Project Title	**Funds Awarded**
Chapter 636 - Section 1	172,451
Chapter 636 - Section 8	118,728

Total Funds Awarded – 291,179

Total # of Projects Approved – 2 . . . Funding Source: State/Prv

Category 5 – Early Childhood – Non SPED

Project Title	**Funds Awarded**
Early Childhood Comm Partner	386,100

Total Funds Awarded – 386,100

Total # of Projects Approved – 1 . . . Funding Source: State

Category 6 – Occ. Ed. & Related

Project Title	**Funds Awarded**
Academic Support and Counseling	76,752
Operation Help - N.B.H.S.	8,890

Total Funds Awarded – 85,642

Total # of Projects Approved – 2 . . . Funding Source: Fed/Ste/Prvt

Category 7 – Parenting Teens

Project Title	**Funds Awarded**
Services for Prnt Teen	95,649
Instructional Supplies	4,000
Social Worker Counseling	25,000
Young Parent Initiative	115,611

Total Funds Awarded – 240,260

Total # of Projects Approved – 4 . . . Funding Source: Fed/Ste

Category 8 – Special Ed. Categorical Grants

Project Title	**Funds Awarded**
Project CHART	69,520
OUTREACH (ages 3-6)	276,000
READY - Academics & Careers	769,200
SUPPORT - (ages 3-6)	187,200
Unified Sports Grant	6,486

Total Funds Awarded – 1,308,406

Total # of Projects Approved – 5. . . Funding Source: Fed/Ste/Prvt

Category 9 – Staff Development

Project Title	**Funds Awarded**
District Prof. Development	46,894
DDE Title II	78,563
IMPACT II	34,000
Learning Styles	2,000
Making a Difference	31,258
New Bedford PALMS Project	126,433
Project REVIEW	40,200
SHARE	18,216
Project SMILE	10,000
Project TILT	40,312
Teachers Roundtable	4,236

Total Funds Awarded – 432,112

Total # of Projects Approved – 11 . . . Funding Source: Fed/Ste/Prvt

Category 10 – Substance Abuse Education

Project Title	**Funds Awarded**
Drug-Free Schools	157,217

Total Funds Awarded – 157,217

Total # of Projects Approved – 1 . . . Funding Source: Fed/State

Category 11 – Health Programs

Project Title	**Funds Awarded**
Enhancing School Health	80,820
Health Protection	400,785

Total Funds Awarded – 481,605

Total # of Projects Approved – 2 . . . Funding Source: Fed/State

Category 12 – Summer Remedial Programs

Project Title	**Funds Awarded**
Communications '95'	42,437
Goals '95'	12,591
Making Schools Successful	17,770
Project SCOPE	49,025
Project WIN	14,964

Total Funds Awarded – 136,787

Total # of Projects Approved – 5 . . . Funding Source: Fed/State

ANNUAL REPORT

ASSISTANT SUPERINTENDENT
SPECIAL SERVICES

The Department of Special Services includes two major components, the Department of Guidance and Pupil Personnel Services and the Department of Special Needs.

The Guidance and Pupil Personnel Services' staff delivers a continuum of support services for all students within the New Bedford Public Schools, while personnel assigned to the Special Needs Department provide the special education instruction for the 2,944 special needs students serviced during the 94-95 school year.

The delivery of special education and special services included the following distribution:

Prototypes		**Number of Students**
502.1	Modified Programs	51
502.2	Up to 25% in Special Education	1042
502.3	Programs with 25% to 60% in Special Education	609
502.4	Substantially Separate Classes	873
502.4i	Alternative Programs	49
502.5	Private Day Programs	55
502.6	Residential Programs	10
502.7	Home or Hospital Instruction	82
502.8	Preschool Programs	173
TOTAL SPECIAL NEEDS STUDENTS		2944

SPECIAL EDUCATION

Project Chart

Project Chart provides a comprehensive program aimed at broadening the social and economic opportunities for students with moderate to severe special needs.

The 12 classes are located in 5 separate schools and include 78 students; 3 through 21 years of age. The students are placed at any one of the 5 levels with age appropriate peers.

The sheltered workshop component offers pre-vocational training and economic opportunities for the CHART students assigned to New Bedford High School.

Project Chart has also developed a supportive work employment program whereby students are placed out in the community into supportive work employment. Additionally, inclusive and mainstreaming models have been developed to meet the individual needs of students where appropriate.

Project Outreach

Project Outreach provides Special Education for children ages 3 through 7 in 43 classes which include preschool, kindergarten, and early childhood educational development. This program is responsible for preschool and kindergarten screening.

Four hundred thirteen (413) students were provided direct service in Project Outreach during 1994-95.

Preschool Screening

In March CHILD FIND efforts began by mailing trilingual notices to parents of children turning 3.0 and 4.0 using the city's census list. Announcements of screening dates were furnished to media, agencies dealing with young children, doctors, churches, private and public day cares and family day care providers. Children K-6 in all public schools took the trilingual notices home to parents and an ad was published in the **Standard Times.**

Preschool Screening was held the first Tuesday of the month from September through March. The weeks of April 4-7, May 1-4 and June 6th and 8th were also scheduled for screening. In December and May the screening Teams tested youngsters on site at Schwartz Clinic and at Head Start.

As a result 302 children were screened with 90 children recommended for TEAMS and 37 for special assessments. During screening children were also evaluated for Role Models placements. During 94/95 83 Children were selected as Role Models. At present it is estimated that approximately 90-100 Teams on preschoolers will be scheduled over the summer.

We have established liaison relationships with Early Intervention staffs, the Community Health Center staff, and at St. Luke's Hospital. Many referrals came from these agencies during the 94/95 school year.

Kindergarten Screening

Kindergarten screening was conducted during the last week in August, 1994, at 22 LEA and 3 publicly-funded sites. Brigance protocols and additional test items were administered to 1035 regular English-speaking youngsters and to 115 Bilingual children for a total of 1150 children screened. Project Supervisor reviewed all tests on site. Thirteen (13) children were recommended for psychological evaluations as compared to nineteen (19) last year and three (3) youngsters were recommended for TEAMS.

Of the regular English-speaking kindergartners 83% passed the screen as compared to 81% last year. Forty-six per cent (46%) of the Bilingual children passed as compared to 49% last year. The average mean for the regular English-speaking youngsters was 82 and 68 for the Bilingual kindergartners. Seventy-one per cent (71%) of the English-speaking children passed the Speech-Ease test. There has been an improvement in the language scores over the past two years which in the past were consistently at the 36-37% failure rate.

We have been using the Brigance Screen for the past 7 years. Most Kindergarten teachers feel that it is both reliable and valid. Supervisor polled the regular and SPED Kindergarten staff to determine if they would like to serve on a committee which reviews some new assessments and thus far a considerable number of volunteers have agreed to serve.

Kindergarten Screening for the 95/96 school year is set for the week of August 28 - September 1, 1994. All test Administers have been selected by School Principals and have received notice of their assignments.

Classes/Staff:

During 94/95 Supervisor was assigned to directly supervise 11 Integrated PSSN, 8 Integrated Kindergartens, 13 Early Childhood, 6 M-Pod, 3 Stepping Stone and 2 Language classrooms for a total of 43 classes.

Transititions:

Because of DOE/DPH regulations, Assistant Superintendent Marginson has given permission to continue youngsters who turn 3.0 after May 1st in Early Intervention programs through the end of the school year rather than assigning them to our Integrated PSSN classes. Summer services are to be determined on a case by case basis. Because of a clause which was omitted in the original DOE/DPH agreement, staff of LEA must meet with parents of youngsters transitioning from Early Intervention programs into the LEA at least 90 days before the child turns 3.0.

Consultants:

This year Dr. Michael Weiss, Dr. Sheldon Wagner, and Marcia Dudley have provided the consultation to M-Pod. This team has been instrumental in stabilizing emotionally disturbed children and are an important asset to crisis intervention within the M-Pod Program. They have also been successful in working with parents of 3.0 and 4.0 year-old children at various sites on toileting, feeding and other behavioral issues.

For the 95-96 school year M-Pod classes have been moved to new areas within Pulaski School in order for staff to form relationships with regular and Stepping Stone class staff. This move should facilitate inclusion, and make M-Pod staff more accepted in the Pulaski community. A Stepping Stone Integrated 3.0 has been added for September.

The M-Pod staff are dedicated professionals with an intense commitment to the children in their care. The support of the SAC's, the Behavioral Consultant and the staff of CHHS insure the program's success.

In March of this year an Extended Day Program at Camp Massassoit was scheduled for 20 M-Pod students on two and three day cycles. Twenty-eight M-Pod youngsters will attend an Extended Year Program at Camp Massassoit on two, four, six, and eight week cycles.

In-Service:

Early Childhood Project Outreach staff were included in trainings scheduled by a Committee of SPED staff and provided by the SPED Director's office and had access to workshops scheduled by the LEA, as follows:

10/05/94 - Dr. Marie Carbo (Dr. Silva) - Learning Styles
10/14/94 - Dr. Linda Nober - Inclusion
11/08/94 - Atty. Thomas Nuttall - SPED Law Update
11/14/94 - Brockton School Staff - IEP Training
11/15/94 - Dr. Jack Conboy - Behavior Management
11/16/94 - Eva Pytowska - Cultural Diversity
11/30/94 - Dr. Kathleen Butler - Learning Styles
12/09/94 - Dr. Linda Warren - Models of Inclusion
01/17/95 - Izzy Gesell - Stress Management
01/18/95 - Dr. Kathleen Butler - Learning Styles
02/03/95 - Dr. Linda Warren - Making Inclusion Work
02/15/95 - Dr. Kathleen Amico Porcara - Learning Styles
03/10/95 - Dr. Linda Warren - Portfolio Assessment
03/10/95 - Mr. Ralph Tripp-(Paras) Motivating the Special Needs Learner
03/30/95 - Dr. Kathleen Butler - Learning Styles
05/10/95 - Dr. Betsy Acheson - Whole Language
05/16/95 - DOH/DPH - Transitions
05/22/95 - Jack Agati (Ch. 188) Birth Order
05/08/95 - Dr. Robert Brooks - Fostering Self-esteem

In addition to the above, the SPED Department included Outreach staff in trainings on test administration given by Barbara Belanger. In cooperation with Carol Rodrigues, Ch. 188 Early Childhood Supervisor, workshops were provided to Regular and SPED Kindergarten staff by Eleanor Grater Lewis on the "Inclusive Classroom."

Project Support

Project Support provides service to 3 and 4 year old children with an emphasis on early intervention. Two hundred and eighteen (218) children received direct special education service in the 94-95 school year.

Integrated Preschool Classes:

All Preschool (SPED) classes were integrated with Role Model/Peer Partners during the 94/95 school year. Over the past several years we have had difficulty identifying Role Models for the two Spanish PSSN classes at Ingraham. During 1994-1995 we were able to qualify a number of Hispanic preschoolers as Role Models through screening. In addition, the Bilingual program (because they are limited to 18 students per class) had an over-run of Spanish Preschoolers without slots. We accepted 8 Spanish-speaking youngsters as Peer Partners and assigned 4 to each of the PSSN Spanish Integrated classes. The children switched classes at mid-day and were provided a full day in order to accommodate the Bilingual Program's transportation arrangements. This action proved mutually beneficial to both programs, i.e., insuring slots for the over-run of Spanish students in the Bilingual program and providing a better ratio of Peer Partners in the Hispanic SPED preschool classes at Ingraham.

Integrated Kindergartens:

During kindergarten registration, parents were given explanatory letters and newly formatted brochures about the project's integrated kindergarten programs in schools where SPED kindergartens are sited. Several Principals such as Roberta Rivet at Brooks, Marcia Anselmo at Mt. Pleasant, Mario Jardin at Campbell, and Arthur Dutra at Hannigan actively assisted in promoting the program and in convincing parents to enroll their children. At these sites, we had the full complement of role models. At other sites, we did not achieve the ratio of 8 Role Models to 7 SPED children in each class. Projections for 95/96 indicate that the same situation will exist for the upcoming school year. Although the Portuguese Bilingual Kindergarten class at Gomes was full-day (while our SPED Portuguese Kindergarten was two half-day sessions) staff of these classes took the initiative and successfully used reverse integration to provide inclusionary opportunities.

Developmentally-Appropriate Practices:

Dr. Linda Warren, consultant, focused her attention during 94/95 on the K-1.0 connection. She worked with the Early Childhood staff and a limited number of M-Pod teachers in workshops and in class to help them implement more developmentally-appropriate practices. In addition, Mary Curro provided three excellent Saturday Workshops which reinforced the NAEYC philosophy promulgated by Dr. Warren. Developmentally appropriate practices provide multiple opportunities for discovery hands-on learning. There is much less emphasis on rote tasks and more on problem-solving. Most classrooms have learning centers with fewer teacher-directed activities, encouraging independence and better socialization skills in the children.

Project Staff:

All project staff have performed their duties in an exemplary manner. Staff have developed tailor-made IEP's for the preschool children Teamed. The project has been brought into the 20th century by computerizing and programming the IEP goals and objectives, thus decreasing the time needed to develop each plan. The fact that the staff is able to meet with Case Managers at Early Intervention sites and other agencies to observe children transitioning into the LEA has added greatly to our knowledge of the children prior to Team meeting.

The staff continues to publish the Early Childhood news, a monthly curriculum packet for Early Childhood teachers. In addition, the staff publishes a monthly parent newsletter, "Connections."

Project Ready

Project READY, a career training program for special needs high school students, serviced 71 students in the 94-95 school year. The Lower Deck restaurant, Industrial Component, and the New Bedford High School maintenance component are excellent training opportunities for Project READY students in practical arts for daily living.

Project READY had 5 graduates in the class of 1995.

During the 1994-95 school year Project READY continued on the new educational adventure that included supportive work employment and transitional planning models that tie in with inclusive educational practices. This process is under continuous review as the regulations and employment opportunities constantly change.

Project READY has also developed a community service learning odel, whereby jobs are secured in the community with students as learn-s and providers thereby helping the community and the students.

Project READY also has a partnership with CCP, Careers Competency rogram, whereby study periods are used to access CCP to review and pdate students' needs.

ducational Development

There were 311 students serviced at the elementary level, and 351 stu-ents serviced at the secondary level. Educational Development classes clude students who have learning problems, developmental disabilities d who need continuous remediation of their academic skills.

erceptual Development

Two hundred and forty-three (243) students were placed in elementary vel classes and 131 students attended secondary level classes. Perceptual evelopment classes include students with learning disabilities, perceptual roblems, and difficulties with motor skill and/or eye-hand coordination.

lasses and Services for the Hearing Impaired

Seven hearing impaired students received help in the 2 hearing npaired classes. Hearing handicapped students' needs result from sensory mitations which require modifications of their program in order to achieve the educational setting.

The itinerant hearing teacher is assigned to 8 hearing impaired students t the elementary and secondary levels to facilitate their inclusion into the egular program.

ision Resource Room and Itinerant Vision Services

Five special education students were serviced in the vision resource oom. In addition, there were 65 visually impaired students serviced by the inerant vision teacher. Large print and specialized vision equipment were rovided for the visually impaired students.

on Categorical Resource Room

Eighty-nine (89) students at the elementary and secondary levels were laced in the non categorical resource room. The non categorical resource oom provides special needs children with a variety of emotional and edu-ational needs and allows flexible options for students to help facilitate their ansition into the regular classroom.

Special Education Resource Class

Seven hundred sixty-two (762) students received tutoring in the specia education resource rooms. Students in the resource room come from their regular classes to receive extra help in academics. Perceptual difficulties ar also remediated in the resource room.

Summary

The 94-95 school year has presented many challenges for the Office of Special Services.

New federal and state special education forms continue to be implemented as part of the Team process. In addition, a new revised Individual Educational Plan was totally implemented in the 94-95 school year one yea ahead of schedule.

We continue to bring children back from out-of-district placements an service them within the community. The Pulaski M Pod Program currently services children who would otherwise be serviced in out-of-district placements.

We continue to offer teacher directed professional development programs. New inclusive Special Education models continue to be developed pilot schools, throughout the city. The office of Special Services has developed a 5-year plan to make all schools inclusive and that each child be edu cated in the least restrictive environment in his/her home school.

Our main goal has been, and will continue to be, positive educational reform for all children as it pertains to a free and appropriate education required by Federal Law, and to maximize educational benefit in the least restrictive environment as required by State Law.

The Statutes and Regulations at the Federal and State Level are becoming more complex, and schools are mandated to do more and more with less resources. In that regard, the Office of Special Services staff should be commended for providing exemplary services to the special needs childre of New Bedford.

West Side Alternative High School:

West Side High is maintaining it status as a model special educational alternative program. Our many innovative inclusionary programs continu to flourish and expand. This year the Photography Inclusion program trav eled to New York City, Connecticut; and Rhode Island. They went on a tri every month of the year. They visited four different states and even went a ski trip. Other trips for which the entire school was eligible include the following:

Boston Museum of Science
Salem Witch Museum
Bowling/Ice Skating
Ryan Amusement Park
Chinese Restaurant
Quincy Market - Boston
LaBaron's Academy - for haircuts
Bristol Community College - for tooth cleaning
Zeiterion - 8 shows
Bristol County House of Correction
Boston Flower Show
Boston Children's Museum
Boston Historic Duck Tour
Johnson & Wales University
MIT Holography Museum
New England Science Center - Worcester
Fenway Park - Opening Day
Martha's Vineyard
Rocky Point Park

The long list of field trips is a result of our expanded behavior modification program. The faculty has completely changed the framework of the behavior modification program. Our new program is based on the premise that we are rewarding good behavior rather than punishing bad behavior. It's a positive reinforcement system. The program is so highly structured that every student earns points every period of the day. They know exactly where they stand at all times. In addition to the trips, the rewards have included savings accounts, money, and school privileges. It is the consensus of opinion that this highly structured Behavior Modification system has made a significant difference in student behavior and attitude.

The Automotive Maintenance Inclusion program is successful with the West Side High Junior High School students. They go to New Bedford High School once a week to work with New Bedford High School staff and students. This year we have added swimming lessons to our physical education program. Every student in West Side High had the opportunity to receive swimming lessons in the New Bedford High School pool during E period, while New Bedford High School students are at lunch.

Another successful inclusionary program is our partnership with New Bedford High School's CHART classes. Once a week one or two CHART students visit West Side High with an instructor. The CHART students receive tutoring on a MacIntosh computer from one of our West Side High students. This peer tutoring does wonders for the self esteem of our students as well as the CHART students. We hope to expand this concept next year by including some CHART students on our field trips.

Another beneficial program has been the guest reading program at DeValles School. West Side High students have been going to DeValles to read to the elementary students. This reading program has done wonders for the self esteem of our students.

We started celebrating cultural diversity during this school year. This idea proved to have a snowball effect. All of the classes were involved. These cultural themes served to bring the students together as well as all of our academic and vocational disciplines. The entire school was involved with the varied activities.

We opened the "Campus Kitchen" to the public for two days per week. The operation was a success on this limited basis. We hope to be able to open more frequently next year.

The other experiment this year at West Side High was the Auto Detailing Shop. During the month of June, in the courtyard behind the school, our junior high school students operated an Auto Detailing shop. We made a minor investment in equipment and supplies, for which the students have already reimbursed the school. They wash the cars inside and out cleaning everything. The rugs and seats are shampooed, tires, rubber, leather, and vinyl are all cleaned. The car is then waxed - all for $30.00. The students who work on the cars get paid and the Auto Detailing program uses the balance to buy more equipment and supplies.

This Auto Detailing Shop will continue in the fall of the next school year. I will pursue my request for garage space in building #7 at 181 Hillman Street. At the present time the building is being used for storage. If we aren't able to get the garage, the program will end as the weather deteriorates.

The alternative regular education (A.R.E.) component keeps growing. What was once called the "Assault Class" and was composed of five students and one teacher in one room is now the A.R.E. Class. The alternative regular education component is now composed of 23 students in two rooms with two full-time teachers and one full-time "substitute" teacher. In anticipation of its continued growth we are transforming the format of the A.R.E. classes into the C.C.P. concept.

We will be using the U.S. Basics curriculum for individualized, self-paced instruction. Next year both English and Math will be taught using his method of instruction. We will gradually change to the C.C.P. concept or all of the disciplines. Our initial investment in computer hardware will ay dividends by allowing us to handle more students without increasing he number of staff. In addition to its efficiency, the system seems to be the deal method of instruction for most of these students.

We have been exploring the feasibility of a GED program at the alterna- ive school for both the SPED and the regular education alternative stu- ents. U.S. Basics has an academic skills program using the C.C.P. concept hat seems ideal for these students.

UIDANCE, HEALTH AND PUPIL PERSONNEL SERVICES

ensus and Attendance Department

This department is responsible for all census data, monitors the atten- ance of school attending students, and compiles school system summary ata for Federal and State-mandated reports.

Four Attendance/Home Visiting staff monitored attendance at all chool sites and periodically at parochial schools when requested through his department. Each staff routinely meets with the school administrator in is respective assignment to review and monitor patterns of attendance. fforts to work with parents, families and school counselors are maintained hroughout the year in order to avoid bringing the student and/or parent efore the court on charges of truancy and/or Failure to Cause School ttendance. In spite of these efforts, 239 students and 65 parents were rought before the courts.

Work permits (for full time employment) issued through the Attendance epartment numbered 5, while only one home permit was requested. The bove mentioned 6 were recorded for New Bedford High School. tatistically, a total of 1438 students had contact with the Attendance/Home isiting staff (approximately 3% of the student population) requiring 2216 ome visits. The 239 students brought before the court necessitated 693 ourt appearances and a total of 1139 man-hours.

As students move through the early grades, it is the department's goal o instill positive reinforcement so that patterns of high attendance will be ntrenched by the time the student reaches secondary education. Issues of oncern include migrant population, psychosocial problems within families, nd the lack of commitment to the educational process.

An innovative program "The School Attendance Program" (SAP) was stablished through the joint efforts of the Bristol County District Attorney's ffice and secondary school administrators with a purpose to improve stu- ent attendance.

School Psychology:

The complement of 7 staff psychologists professionally extended themselves throughout the 1994-95 school year. Not only did they provide psychoeducational assessments for 457 school age students, they cummulativ ly logged in 381 teacher/staff conferences and 174 parent conferences. Additionally, the staff participated in 687 Team evaluations - (Initials, Annual Reviews and Reevaluations) utilizing 1399 hours in the Team process. Three thousand seventy two (3072) hours accounted for all assessment practices. Staff trainings and graduate course work at major universities consumed non-working hours.

Doctorate level vendor psychologists evaluated an additional 581 students in all programs. School Function Clinics and psychiatric hospitals evaluated an additional 75 students.

A major initiative for the department was the training of 3 psychologi and the Director in the use of CBM, Curriculum Based Measurement, a valid, reliable, normed alternative to formalized psychological assessment

Out-of-District:

The Out-Of-District Placement Office is responsible for 111 special education programs. These placements represent a range of specialized indivi ual care as identified by TEAM recommendations. These placements are achieved in private day and residential treatment programs or at state hospitals and secured facilities. Students within the Out-of-District Program have been assigned Individual Educational Programs in which the least restrictive prototype requires services which often are therapeutic, medica or treatment specialized with extended day and school year characteristics

During the past school year the Out-of-District Program has had the pleasure of experiencing the successful educational culmination of six turning age 22 students and their transition to services provided by the Department of Mental Retardation. Equally rewarding, the Out-of-District Program saw five students complete their requirements for high school graduation with four graduates accepted into schools for higher education

Occupational Therapy:

Two staff certified Occupational Therapy Assistants (COTAs) provide direct therapy and consultative service to a total of 86 students in 11 schools. Eighteen students were discharged and 70 students seen by the COTAs will be continuing cases for the 95-96 school year. Vendor therapis from Schwartz Rehabilitation Clinic also provided supervision for the COTAs. In addition, the staff therapists provided therapy to students duri he 5-week summer school session (July-August 1994) to meet IEP requirenents as well as to offer "extra" therapy time to those who had not received onsistent services during the school year due to lack of staff and unavailbility of outside vendors.

The COTAs were involved with 117 Teams (15 initials, 75 annual eviews and 27 reevaluations) where 346 hours were spent in attending the neetings, preparation and follow-up. A total of 5 area high school students hadowed the COTAs throughout the school year; 3 of these students have ince been accepted into schools of Occupational Therapy.

One of the conferences both of the COTAs attended this year was entiled "Give Yourself A Hand". As a direct result of this integrated hand skills rogram, it is hoped that teacher in servicing and classroom screening for he first grade level will begin and be done by staff members in the 95-96 chool year.

hysical Therapy:

Two full-time registered physical therapists continue to provide physial therapy services to fifty-five students ranging in age from three to tweny-one years. These children were serviced at eleven school sites. In-coming reschoolers were evaluated and initial Team evaluations were attended at he Paul Rodrigues Administration Building. Services provided included irect treatment, consultation to teachers and related staff, parental consulation/home program development and training of paraprofessionals. For he third consecutive year, PTs were also clinical instructors for Newbury ollege's Physical Therapy Assistant Program, supervising two students on ix-week clinical affiliations.

A new area for therapists this year was involvement in the ransdisciplinary Project. This included three in-services with Dr. Linda Varren of Early Childhood Associates, Inc. Each therapist became a memer of a transdisciplinary Team. These projects involved development of ndividual projects.

This year, home exercise programs were developed by the physical therpy assistant student in the Fall of 1994 in conjunction with the PTs and iven, in booklet form, to those students for whom appropriate home exerise programs were determined to be indicated. This was done to encourage tudents to develop a sense of responsibility for their exercises when away om school.

With the inclusion trend in public education, therapists found it benefiial to have the opportunity to visit some school settings where physical nerapists are participating in an inclusive model successfully. This enabled Ts to evaluate the implementation of inclusion in New Bedford Public

Schools more effectively. There continues to be a need for the PTs to offer in-service training to a variety of disciplines including, but not limited to, regular education teachers, administrators, paraprofessionals and parents.

Audiology:

Mandatory pure-tone testing was conducted in 28 schools, elementary and secondary, and three non-LEA sites in the city. Two regular staff, one full-time (1.0 FTE) and one part-time (.40) were utilized for this service. An outside vendor-therapist was utilized on a per diem basis (approximately .15 FTE) to augment the screening process.

A total of 11,672 students were tested for pure-tones with a failure rate of 4.4%. In addition, 340 students were tested for middle ear function in both regular programs by request and early childhood and special education programs by incidence.

As of September, 1995, one-half of all students at New Bedford High School will have been tested within the past six months. Twenty-five percent of all other students will have been tested within the past two years.

Notification and follow-up procedures consisted of initial written parent-physician notices and teacher notification of a student's failure. Secondary follow-up was initiated at the school level by the appropriately assigned school nurse with modifications for educational purposes made b the physician. Absent of parent follow-up, staff Hearing of Speech Personnel inquire as to verification or resolution of the student's hearing failure.

Nurse Practitioner:

Statistical Summary for 1994-95 School Year

1. Number of Team Evaluations: 105

2. Number of hours spent on Team Evaluations: 105

3. Number of physical appraisals completed:
   a. grades four, seven, new entrance: 289
   b. work permits: 2

4. Project Child Find Screening Participation: 16 days

5. Number of staff meetings attended: 10

6. Conferences attended: Comprehensive School Health Planning - Enhanced School Health Conference - Implementing self directed Teams - Career Tract - T.B. Update - Mass. D.P.H. - Mental Health

Issues In School Setting - U.Mass. Simmons School Health Inst. - Case Management of Special Needs Students - U.Mass. Simmons

nhanced School Health Services:

Program Summary:

The Enhanced School Health Program is designed to strengthen the frastructure of the overall School Health Services Program including peronnel, policies and interdisciplinary collaboration. Integration of other mponents of the comprehensive health education and health and human rvices program will continue. In addition, the program is designed to corporate tobacco prevention and cessation activities into the ongoing hool health program.

The Enhanced School Health Program has built on and enriched the isting health services during the 1994-95 school year by providing the folwing services.

An Elementary Health Aide position was created and filled, adding to the paraprofessional staff working under the direct supervision of the RN School Nurse. This position enhances the nurse's ability to collaborate with teachers and other staff members concerning students education, health and social issues. It also provides the school nurse with additional time for student, staff and parent teaching.

Immunization clinics were planned and implemented throughout the school year. There was collaboration between school nurses and pediatric groups in the area of reading mantoux tests. Coloring books highlighting the importance of immunizations and the new state mandates were distributed to integrated preschool students.

A clinical affiliation with U/Mass Dartmouth was developed. Three clinical projects were completed.

Training programs were made available for the nursing staff including wellness and relaxation, smoking cessation, nutrition and communicable diseases. School nurses now provide an in-service to staff on wellness and stress reduction at the Jr. High level.
An in-service has been provided on the development of individualized health care plans and the school nurses are currently in the process of implementing a uniform but individualized plan system wide.

A health needs survey was conducted at the Junior High Level which resulted in the development of a support group for children of alcoholic parents.

School nurses conducted a health fair at the High School during parents open house.

Ongoing planning for a system wide computerized health record continues. Computer workshops for school nurses are being held in anticipation of computer equipment. The School Health Service Program is working in conjunction with the school department computer programmers to develop a management information system for school health records.

A task force has been established with health education and other health agencies to determine the need and feasibility of establishing a school based health center.

To assist with the tobacco free school policy, several school nurses were trained for smoking cessation programs and now the school nurses are offering sessions to staff and parents.

Committees were developed to review and revise health policies; job descriptions and continuing education courses.

The Clinical Director has maintained linkage with community agencies and their resources to enhance student health services. Communication has been improved via walkie talkie, beepers and dictaphones.

School Nurses collaborated with a pediatric dental proactive to educate children concerning dental hygiene.

The School nurses were surveyed for the planning of upcoming programs to ensure that the maximum health services will be provided.

Vision Screening:

Due to the addition of a health aide through Enhanced School Health, vision screening at the junior high school level was thoroughly completed for the first time in 3 years. However, because of the above referenced shor age in staff, only 16 weeks of the school year were devoted to the vision mandate. Because selected nurses completed vision screening for the preschool and kindergarten population, our mandates were met in that pop ulation. A total of 6316 students were screened with failures of 985. Notices to parents and follow-up was consistently provided.

Health Services:

At the start of the 1994-95 school year the department of School Health Services was staffed by 24 nurses; one nurse practitioner, a clinical project manager, and one health aide (see report of Enhanced School Health Services). However, within the first months of operation, two resignations occurred. This staff was primarily responsible for vision screening. The remaining vision nurse covered as a permanent substitute necessitated by a leave of absence. Because of the unavailability of substitute nurses, the assigned staff was called upon to cover the administration of psychotropic drugs and provide necessary nursing procedures to students with health problems.

Because schools must educate students with complex medical concerns, nurses are involved with monitoring blood glucose levels, catheterizations, inhalation therapy, immunization clinics, TB test monitoring, blood pressure, along with special requests from the medical community.

School nurses not only act as the medical liaison to the community, but they are an integral part of health education within their assignments. Among the varied academic issues they address are the teaching and training of ADHD issues to teachers and parents. One staff nurse was the coordinator of the the Mayor's Drug Free Partnerships - The Red Ribbon Campaign.

Collectively, nurses attended 563 Team evaluations utilizing 838 hours in that process. Three hundred fifty four (354) students required daily medication, 278 on a PRN basis, while 326 needed specialized nursing procedures. One fourth of students in their care are referred to the medical community or other agencies.

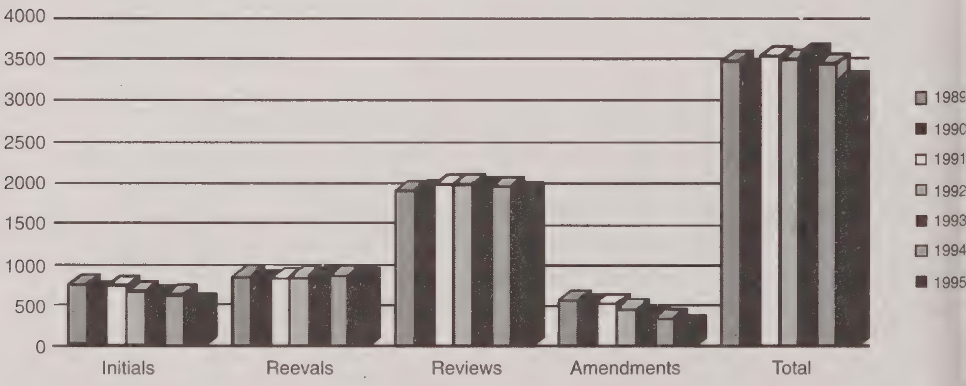
The number of team evaluations held from July, 1994, through June, 1995, numbered 3259. Of the 3259 evaluations, 519 were initial evaluations, 837 were reevaluations, and 1903 were review evaluations. In addition, 261 amendments were processed as well as 1294 referrals.

The team process placed 463 new students in Special Education. Exit data reveals that 403 students were dismissed from Special Education because they successfully accomplished the goals of their educational plan. The number of Special Education students who received their high school diploma was 52.

FINAL REPORT COMPARISON 1989-1995

	1989	1990	1991	1992	1993	1994	1995
Initials	746	661	735	668	620	627	519
Reevals	847	817	836	853	890	881	837
Reviews	1910	1925	1991	1999	1966	1967	1903
Amendment	569	520	528	460	393	339	261
Total	3503	3403	3562	3520	3476	3475	3259

TEAM EVALUATIONS



Speech Therapy

Seventeen Speech & Language Pathologists, three Speech & Language Assistants and 4 vendor therapists were needed to service the number of students with speech and language disorders in the system. The department was fortunate to hire a Spanish speaking Speech and Language Pathologist and an experienced clinical therapist to augment the openings that remained for the 1994-95 school year. The Speech and Language Assistants worked under the close supervision and direction of the therapist with all ASHA guidelines being followed. The assistants were able to carry out the necessary therapy for selected students leaving the therapist to provide for the remainder. Time management was more favorable when the assistants and therapists worked within a resident school assignment.

Collectively, therapists serviced a total of 1453 students, 263 of whom were new cases and discharged 290. Additionally, six hundred ninety (690) students were seen through the inclusion model. Eight hundred thirty (830) students remain on IEP's while 225 are serviced through the alternative (to special education) model. Parental consent allows the Speech and Language Pathologist to assist students with mild problems when no other SPED services are needed. A total of 1094 hours were logged during the Team process. Therapists evaluated 973 students either initially or for reevaluation purposes while still managing to provide mandated screening to 931 incoming kindergartners.

Obviously, one Speech & Language Pathologist (Spanish) could not begin to individually service that bilingual population because the case load is excessively high. A long range solution is training both regular and special education teachers on "native and second language acquisition, it's relation to speech/language disorders and techniques that can be implemented within the classroom."

A few therapists used computer generated therapy with students. This strategy greatly motivated students allowing for faster achievement of annual goals. Inclusion models appeared to be the biggest challenge for therapists - the need for planning and cooperative teaching as well as scheduling students on IEP's was a difficult time management issue. Appropriate work space at many school sites will need to be addressed in the upcoming school year.

School Adjustment Counselors:

Although there is a count of 30 school adjustment counselors in the department, three cover the secondary responsibilities (see guidance report). One services the incoming preschool (SPED population exclusively, (excluding Ingraham Integrated Preschool), leaving 26 counselors in elementary sites. Among the 26 elementary staff there are 4 bilingual counselors whose responsibility is primarily to assist the bilingual population throughout the system. The remaining 22 English speaking school adjustment counselors cover the majority of approximately 8200 elementary students. Added to the ranks this year was a Spanish speaking bilingual counselor whose primary assignment was Spanish Special Needs Classes.

With the hiring of 4 school adjustment counselors at the start of the 1994-95 school year, two schools were able to have resident counselors. Theoretically, this is positive and provides a continuity of social work/counseling services. However, no gain is realized if resident staff is used to augment administrative/clerical duties. A bilingual school adjustment counselor also had the added duty of bi-monthly testing language proficiency for all new entrant students in the bilingual program. Two hundred ninety (290) students were tested using the Shutt Language Scale and Dartmouth Structure Language Assessment Scale.

Collectively, approximately 1820 Team evaluations and amendments were developed with counselor participation, utilizing 7620 hours. Two thousand three hundred seventy one (2371) students were seen on a regular basis which necessitated 1198 home visits while 2192 parents were seen on school sites.

The school based therapy program was an important enhancement to servicing students with social, emotional and behavioral issues. Two are mental health agencies providing treatment on school sites. Therapists from one agency covered 14 schools providing treatment to over 200 students. Eleven schools were covered by the second agency providing between 200 to 600 treatment hours per month. Services include individual treatment, family consultation group therapy, psychological assessment and medical intervention. Coordination between school and clinic personnel was greatly enhanced by monthly meetings between the director and the clinical coordinators from the area agencies.

Counselors received trainings throughout the school year in a number of areas that insure effectiveness and competence with their respective job performance. They included but are not limited to the following:

Grief & Loss
Testing & Measurement
Self-Esteem Workshop
Sexual Abuse Training
Depression Workshop
Family Systems & Interventions
Domestic Violence
Safe Schools for Gay-Lesbian Youth
Aide Workshop
New Advances in Pharmacology
Behavior Management Training
Internet Technology
Battered Women & Violence
Treatment ADHD
Cultural Diversity
Short Term Psychotherapy
Inclusion Workshop

Guidance Counselors:

Students at New Bedford High School received support and guidance from 12 guidance counselors and 2 school adjustment counselors who staff the student crisis center. The presence of a full time therapist from Center for Health & Human Services proved to be a valuable and necessary adjunct to the Student Service Center. During the 1994-95 school year, the school adjustment counselors from the high school and counselors from the West Side site jointly benefited from clinical supervision. Common issues of treatment and specific case management issues were the focus during the supervision. Stresses in our culture and society have a profound effect on students. High school adjustment counselors see the result of this in a significant increase in depression and anxiety disorders.

Although the guidance staff finds the "never ending and increasing paperwork" a hindrance in providing optimal service to students, they still manage to assist the student population to achieve to its potential regardless of ability or background. Guidance counselors make frequent referrals to appropriate social agencies, CCP Program, Pier Mediation Program and attendance staff as well as providing daily career counseling to all students. More time for academic monitoring and support to all students is the responsibility that guidance staff would gladly wish to have. Each counselor has specific duties related to monitoring attendance of students within their assignment. Collectively, counselors logged in 369 Team evaluations - 14 Initials - 233 Review Evaluations and 122 Reevaluations - spending 1857 hours in preparation and follow-up.

The Alternative Junior/Senior High School is staffed by 1 guidance counselor and 1 school adjustment counselor on site to deal with crisis on a daily basis. The Guidance Counselors participated in 60 Team evaluations and took part in 90% of parental conferences held for disciplinary concerns. Management meetings with teaching staff were held weekly. Both staffers co-facilitated a group for 26 weeks on "Communication Without Violence". A new group of regular education students housed at the West Side site were placed there for disciplinary reasons. The School Adjustment Counselor had the added responsibility of assisting these students in terms of adjustment and deportment.

The junior high school guidance staff totaled 9 - three counselors per school. Collectively, they participated in 514 Team evaluations, 23 Initials, 345 Annual Reviews and 137 Reevaluations which accumulated 1032 hours in the 766 process. Case load per counselor ranged from 200 to 321 and more at times for the bilingual counselor at Roosevelt Jr. High School. Two of the junior high schools have the added assistance of a school-based therapist providing treatment to 16 additional students. The social worker from

Roosevelt Jr. High School has provided service to 74 students at that site.

The apt description of the responsibilities for the junior high school staff can be summarized in the teacher manual at one site which follows:

> "The guidance counselors perform traditional functions in school. These include but are not limited to the following: establishing, modifying and codifying student schedules for students; interviewing 8th grade students in order to determine 9th grade programs for the high school; maintaining cumulative records for all students; contacting sending schools for transfer students in order to determine appropriate placement; managing the schedule of TEAM evaluations and all pertinent documentation; managing parental conferences; tracking the progress of students who receive warning notices and/or failing grades; counseling students who have school adjustment problems that are not due to serious out-of-school environmental concerns; communicating regularly with the school administration, teachers, parents and students."

Hours Spent in Team Evaluations

1. Guidance Counselors - New Bedford High School	1947
2. Junior High School Guidance Counselors	1032
3. School Adjustment Counselors	7620
4. School Psychologists	1399
5. Speech Therapists	1094
6. School Nurses	838
7. Physical Therapists	219
8. Certified Occupational Therapist and Assistant	825
9. Director, Guidance, Health & Pupil Personnel	857
10. Out-of-District Staff	1700
GRAND TOTAL:	**17,531**

ANNUAL REPORT

ADMINISTRATIVE ASSISTANT BUSINESS SERVICES

I. TRANSPORTATION

The Transportation Department provided safe transportation for the New Bedford High School, Junior Highs and all our Elementary Schools.

Transportation consisted of many programs. After school Sports, Music, Project GOAL, Jr. High Sports and field trips. We have trained and caring personnel. We are of part of a high ranked system. With well maintained buses and good people to work with we will continue to be first in transportation to help our teachers and children.

The department stayed abreast of all new guidelines regarding student transportation.

II. FOOD SERVICE

We are now feeding breakfast and lunch in all 29 schools, from Pre-School through Grade 12. We feed approximately 2,550 breakfasts and 9,301 lunches on a daily basis. Each school year we invite parents of the pre-schoolers to come and have lunch with their children on a scheduled day.

The Food Service Department continues to provide meals for the football teams during their Summer Camp and also feed them before games. We also operate the concession stand at Walsh Field for all events. The proceeds from the concession stand are deposited in the Athletic Revolving Account.

The Food Service Department will continue to test new products and will strive to upgrade our breakfast and lunch menus in order to serve the children of New Bedford.

II.DATA PROCESSING

We have continued the growth of our administrative computer system applications. The constant upgrading of our database in regards to both fiscal and personnel inventories assists in the sound financial planning of the School Department.

The Data Processing Department continues to keep track of the attendance of all Special Education students, allowing us to pay for the actual transportation of students.

Plans are underway to develop a training center located at the Paul Rodrigues Administration Bldg. for Computer Education for all our staff. Along with this will be the relocation and centralization of the Computer Department.

IV. BUDGETARY FISCAL PROCEDURES

A detailed budget was prepared with in-put from all levels of School Department personnel.

Public budget working sessions were held in conjunction with the development of the 1994-95 school budget. A public hearing was held as required by law.

V. MAINTENANCE

The Maintenance Department has continued to maintain all of the School Department facilities. These include both general repairs and snow removal along with the supervision of outside service specialists to perfor repairs to various state of the art mechanical equipment.

Working within our plans to improve energy efficiency a new boiler was installed at the Ashley School. New replacement windows were installed at Normandin Jr. High. The combination of these two projects wil increase energy efficiency.

New roofs were installed at the Lincoln and Pulaski Schools correcting water penetration into the classrooms.

Extensive masonry work was done at the Rodman School and Roosev Jr. High, this will alleviate water damage to the interior of these buildings.

An additional classroom was built at the Hathaway School.

VI. PRODUCTION CENTER

Our printing needs are met by the services provided by our Central Production Center. The variety of assignments taken on by our Production Center is as diverse as the variety of programs we have in the New Bedfor School System. We continue to print all forms needed by the Food Service Department along with forms needed by Title I and various other areas within the School Department.

VII. FISCAL MANAGEMENT

The Business Office continues to implement the new 30B procurement chapter along with implementing Chapter 149. This office writes all specifi cations for all major contracts. The specification writing is done in-house and does not necessitate hiring a consultant for the writing of these proposals.

VIII. CUSTODIAL

The Custodial Department has once again seen many changes this year. The computer age is continuing to give us many new challenges that we welcome.

With the introduction of new and state of the art machinery and chemical products, dramatic change and improvements in all our schools have made our jobs more satisfying.

We have continued to train and instruct our staff in proper use and applications of newer equipment.

Compliance with the United States EPA (Environmental Protection Agency), AHERA (Asbestos Hazardous Emergency Response Act), OSHA (Occupational Safety and Health Administration), Mass DLI (Department of Labor and Industries), and DEP Department of Environmental Protection) Regulations continue. A number of asbestos abatement projects were completed per the Management Plans this year.

ANNUAL REPORT

PERSONNEL OFFICER
PERSONNEL DEPARTMENT

RECRUITMENT AND CERTIFICATION

The School Department has completed this full year under the Education Reform Act of 1993. Teachers have produced evidence of having completed many hours of professional development which will be used for recertification. Although it is a teacher's responsibility to maintain records, we find much of this information is submitted for the personnel files.

School nurses, for the first time, are required to become certified under the new law. Nurses employed by the school department must apply for certification. Those nurses employed prior to June 18, 1993 with a bachelor degree and five years of experience are exempt from certain certification requirements. All nurses hired after this date are subject to meeting additional educational and experience requirements under the law.

The Personnel Department continues to be a resource to teachers and administrators regarding recertification under the law, and continue to seek out opportunities to increase our knowledge in this area.

We have begun to see applicants with provisional certificates and provisional certificates with advance standing. These new levels of certification require an increased commitment on the part of the employing school system, to observe, mentor and evaluate the teacher's performance.

We continue our commitment to search for certified minority professionals and certified teachers for all areas of instruction. Currently there are five teachers employed with a waiver of certification.

CIVIL SERVICE

Compliance with Civil Service Rules and Regulations is ongoing. There are a number of employees under certain titles, employed on a provisional basis, pending a civil service examination and receipt of a civil service list. Civil service examinations have been given for these titles and we are waiting for the lists to be released to the School Department.

School nurses, must continue to meet civil service requirements in addition to meeting requirements of the Education Reform Law.

RECORD PROCESSING

Improvement of the record keeping system continues to be a priority. Increasing demands highlight the need to proceed in this area. All applicant information is now part of the record keeping process that has been computerized. Future plans include longevity, salary and benefits.

CHAPTER 622, TITLE IX, SECTION 504

Compliance with the laws that deal with discrimination against anyone due to race, sex, color, national origin, religion, disability or sexual orientation is ongoing and requires a continued effort. Informational sessions on compliance are attended when offered.

AMERICANS WITH DISABILITIES ACT

Policy monitoring is ongoing to ensure compliance with the American with Disabilities Act. Opportunities to receive training on implementation of this law are continuous.

IMMIGRATION REFORM AND CONTROL ACT OF 1986

We continue to be in compliance with the Immigration Reform and Control Act of 1986. New employees produce identification that is kept on file, in accordance with this Act.

UNITED WAY CAMPAIGN

We were successful in increasing pledges for the United Way Campaign this year. Public agencies were asked to provide an increase of support, due to the down sizing and closing of businesses in the area who had supported the United Way.

OMNIBUS TRANSPORTATION EMPLOYEE ACT

The Omnibus Transportation Employee Testing Act of 1991 requires alcohol and drug testing of safety-sensitive employees. During this year a policy was developed and approved to govern the procedures for compliance with this Act. A Random Drug Testing Program for school bus operator began in September and will bring us into compliance with the Act.

Supervisors and School Bus Operators have received training on the provisions of the Act and the School Department Policy.

SEXUAL HARASSMENT POLICY

The New Bedford Public Schools depends upon a work environment of tolerance and respect for the achievement of its goals. The school department will not tolerate instances of sexual harassment.

A Sexual Harassment Policy and Procedure was approved by the School Committee during this school year. Administrators received training on what constitutes sexual harassment, their responsibility under the policy and the law, the grievance procedure and the investigative process.

EMPLOYEE ASSISTANCE PROGRAM

Outlook E.A.P. is our employee assistance program provider. Employees of the School Department and members of their immediate family, living in their home, can take advantage of this counselling program. This is an opportunity to receive the benefit of counseling, free of charge, for issues that may interfere with an employee's work performance, work life, or family life.

This program is also a resource to administrators in dealing with critical incidents at the school level, or with employee relations or the well being of employees.

The E.A.P. has offered a number of wellness seminars to employees throughout this year. Topics range from child rearing to financial matters and beyond.

ANNUAL REPORT

NEW BEDFORD HIGH SCHOOL

The 1994-1995 school year proved to be one that followed the tradition of hard work and commitment to excellence established three years previous. The major efforts of the staff were to continue work on the two year reports following the accreditation process; to gain further knowledge of time on learning, inclusion, career clusters and other innovative educational theories surfacing for the new year; and to ready special committee work on school issues of attendance policies, new teacher orientation, advanced placement selections, etc. Workshops and special presentations were given throughout the year, offering professional development points to members of the staff and administration.

Following on the heels of a successful accreditation visit, a campaign to achieve selection as a "Blue Ribbon" school in a national search by the U.S. government, earned New Bedford High School a prestigious spot on a list of five schools selected by the state to be submitted for possible national recognition. New Bedford High School was the only urban high school to be selected for this honor.

Champions abound in all areas as banners and trophies were brought home in sports such as football, track and girls volleyball, as well as in co-curricular activities of band and choral. The policy of performing school and community service by all co-curricular groups was continued and expanded with the introduction of a "Words Not Weapons" component which linked up with the elementary school Carney Academy to promote non-violence.

Following are the department reports submitted by each chair.

BILINGUAL EDUCATION

The Transitional Bilingual Education Program continued to provide an excellent educational program to all limited English proficient students. Some seventy (70) course offerings were available through a transitional bilingual medium of instruction. The bilingual enrollment at New Bedford High School reached 72 students: 50 Spanish; 9 Portuguese and 13 Cape Verdean. These students were in Grades 9-12. Students who were limited English proficient could enroll in bilingual courses in mathematics, business, science, computer math, English as a Second Language and social studies.

This academic year 26 students, who were either in the TBE program or were former bilingual students, graduated with honors; 64 graduated with diploma's and three received certificates. Sixty percent of the graduates are going on to higher education. It is encouraging to see that our students are succeeding in their educational endeavors.

The third year of the Title VII Project BASIC Comprehensive Competencies Program was very successful. Thirty-eight students were served at New Bedford High School. An average grade gain of 1 year and 7 months was achieved for reading and substantial progress was made in language arts. As a result, the intervention group exceeded the comparison group in terms of grade gains.

BUSINESS EDUCATION DEPARTMENT

The Business Education Department continues to serve a large section of New Bedford High School's student population in a wide variety of courses. In our continuing efforts to train students for employment and higher education in the business field, we are increasing our efforts to update our curriculum and computer equipment. There is a renewed commitment to increasing our department's enrollment for the next school year and diversifying our course offerings.

The school copying center, the Office Simulation students, and the Business Department aide continue to meet the needs of the school's administration, faculty, and staff with an increased volume of copied material. The Department's success in placing well-trained students in clerical positions during the school year is a source of satisfaction to all. The Office Simulation students continue to provide typing and clerical help to faculty members on a regular basis.

In the area of professional development, the Business Department has been host to a variety of guest speakers and college representatives. In addition, in-service programs and information on professional enrichment seminars and workshops have been widely advertised and made available to teachers in the department. The opportunity to attend professional seminars has been available all year and many of our teachers have taken advantage of them.

Again this year, the school was host to the Kinyon-Campbell Typing Contest, and we hope to do as well as in previous years. Also this year, the Business Department participated in the week-long Career Awareness Program held at the Gomes School during the month of April. The efforts of the Department were greatly appreciated by the members of the Gomes School Awareness Planning Committee.

During the year, the Business Department has been represented at the evening meetings of the Occupational Education Advisory Board and has been able to access valuable input from Board members in the Business field. This program offers an opportunity for school and business to expand their cooperative efforts to form mutually advantageous links between business/industry, parents, and the schools.

The Banking Program is a successful partnership between the school and the Compass Bank. The students not only earn high school credits, but also provide a service to the students and faculty by running the school bank.

Tech-Prep courses continue to attract our students, and a small number of students have taken advantage of BCC's offer of a free course for our Tech-Prep seniors. To date, their performance has been outstanding. Through our articulation agreement with BCC many of our students have been able to earn college credits during their high school years upon satisfactorily completing certain courses.

As of this date, we in the department have completed the NEASC Business Education recommendations and look forward to continued progress during the next school year.

ENGLISH DEPARTMENT

The academic year, 1994-1995, was characterized by many innovative changes that not only addressed the Education Reform Act of 1993 but also implemented recommendations promulgated by the New England Association of Schools and Colleges (NEASC) in its 1994 evaluation of New Bedford High School. Highlights of the year's events and activities include the following:

1. Professional development in the area of technology: a computer workshop on *Word Perfect* during the summer of 1994; and *Internet* workshop offered by Mr. John Gomes, computer program developer, and an introduction to a two-year technology plan, which included discussion of software that is currently available at New Bedford High School (such as *Clarisworks* and other computer programs in reading, writing and language arts). The English Department also sought input from faculty regarding the future purchase of more "user-friendly" computer software to enhance the English curriculum at New Bedford High School. Finally, the Business Department offered "hands-on" training in computer technology for both students and faculty during the regular school day beginning in September of the 1995-96 school year.

2. Full implementation of the Prentice-Hall literature series for all Level 3 classes, grades 9-12. Future plans include extending the use of Prentice-

Hall literature for grades 7-12 for all levels.

3. Introduction via faculty meetings and classroom demonstrations to the concept of cooperative learning. This endeavor was particularly meaningful in light of the NEASC's 1994 recommendation that alternative means of assessment be implemented school-wide.

4. Participation by various English Department faculty members in the Language Arts Curriculum Frameworks Committee to satisfy Massachusetts Department of Education requirements concerning English curriculum, K-12, as mandated by the Education Reform Act of 1993.

5. Establishment of a new scholarship, the Braz/Correia English Award for the New Bedford High School student who exemplifies excellence in English. This scholarship honors the memories of two former English teachers in the New Bedford Public Schools - Robert Braz and Rosaline Correia.

6. Consultation services and workshops provided by the English Department in the area of writing for elementary and middle school teachers in Greater New Bedford.

7. Study Skills Workshop in the summer of 1994 evaluated current curriculum in the three junior high schools in the city of New Bedford. Suggestions were made regarding methods and materials for the 1994-1995 school year. Additionally, initial steps were taken to introduce study skills on the elementary level. Finally, a recommendation was made to reinforce on the high school level those skills which had been introduced in K-8.

8. An informative and well-received In-Service made available to teachers from Keith and Normandin Junior High Schools that featured a process writing presentation given by Mr. John Collins from *The Network.*

The English Department, in its continuing efforts to realized the laudable educational goals set forth by both the New England Association of Schools and Colleges and the Educational Reform Act of 1993, seeks to revitalize and to reshape its vision of a future characterized by a purposeful, collaborative, and dynamic partnership among students, faculty, and administration to facilitate intellectual growth and to develop each and every student as a unique, creative, and productive member of society.

FAMILY AND CONSUMER SCIENCES

The school year 1994-1995 was marked by several accomplishments and changes. Worthy of mentioning are:

1. Implementation of an Early Childhood Tech Prep Program; twenty-one students took part in this program. This program allows the stu-

dents acceptance into an Early childhood program at Bristol Community College. They also earn seven college credits while enrolled at New Bedford High School.

2. Fifteen thousand dollars was awarded for a Consumer and Homemaking Grant. The Grant was written to teach Life Skills to 6th graders in the following four elementary schools: Carney, Campbell, Gomes and Pulaski.

3. A new position was created at the high school. The position includes instruction in the area of Fashion Design, Early Childhood and First Aid.

4. Mrs. Karen Carvalho assumed the position of Occupational Nursing Instructor. Clinical training took place this year at Sacred Heart Nursing Home. They were most helpful and cooperative in allowing the students to gain hands on training. Four of the eight students enrolled have gained employment at Sacred Heart Nursing Home. The remaining students will be going on to further their education in the Health Care field. Arrangements have been made for these eight students to take their State Certification test on June 15, 1995.

5. Many of the Occupational Education students participated in a Career Week held at Comes Elementary School during the week of April 3-10. Areas of representation included Early Childhood, Occupational Nursing, Occupational Food Service, Interior Design and Fashion Design. The week proved to be most beneficial for all students involved. The high school students exhibited self-confidence and enthusiasm when relating information to the younger students about their area of study. The younger students admire and look to the high school students as great role models. Positive feedback was received from all those in attendance and the facilitators of the program.

6. Twenty, four-year olds graduated from the Little Whaler's Nursery School this month. The Early Childhood students did an outstanding job in the planning, decorating and running of the graduation. Approximately 60 students enrolled in Early Childhood courses received either a one-year certificate or a two-year certificate indicating their years of involvement in the programs. Each certificate listed the competencies attained. Many of the two-year students are eligible for State Certifications from the Office for Children.

7. Community Service experience became a successful part of the Food Service program. Arrangements were made with the high school cafeteria staff to allow students additional hands-on training in the Food

Service area. We are most grateful to Mary Lou Desrochers and her staff for the cooperative spirit that they exhibited when working with the Food Service students.

The Department is most pleased with the accomplishments and changes that have taken place throughout the year. The Department continues to update its courses and their content as well as to encourage the professional improvements of its members in order to meet the needs of today's students and the challenges that they will face as we approach the 21st century.

MATHEMATICS DEPARTMENT

The Mathematics Department has been extremely busy during the 1994-1995 school year. During this school year, every member of the department has been given a draft copy of the Common Chapters and the Frameworks in Mathematics that was issued by the State Department of Education. All members were asked to read and to respond to the Common Chapters and the Frameworks in Mathematics. The Chairman of the Math Department along with the Chairman of the Science Department were readers for the Frameworks in Math and Science at the state level during the past school year. Also, many members of the mathematics department, both at the high school and at the junior highs, were members of the Frameworks Focus Group in Mathematics for the New Bedford School system. They with other teachers in the system spent over fifteen hours reviewing and commenting on both the Frameworks Drafts and the Common Chapters Draft. This group also began to explore different ways to begin the process of implementing the Frameworks. Most members of this group have expressed the desire to remain as a member of this group for the next school year.

At the High School much has taken place in the area of technology. Many members have received training and have begun to access the INTERNET and e-mail. The department along with the science department have a new IBM Compatible Lab. Presently we are looking for software material that can be used in this lab. It is the hope of the department to provide to as many students as it can access to the lab for remediation, review and enrichment.

Also this year, the Math Department saw an increase in the scores received on both the MAML Olympiad and the AHSME. On the AHSME we double the number of students who scored 80 or better. For the second year in a row, we had one student invited to take the second level AHSME.

The Mathematics Department at the New Bedford High School looks forward to the changes that are coming in mathematics education. We look forward to implementing these changes to the mathematics curriculum so as to help prepare our students to be productive workers, who are skilled in problem solving and critical thinking as we enter into the 21st century.

SCIENCE DEPARTMENT

This has been a year of rapid change in the area of education. The Educational Reform Act, Recertification, Project Palms and the Curriculum Frameworks initiated many thought-provoking discussions on how we can best meet the needs of our students that must function in a global society.

Of particular importance was the fact that all recommendations made by the New England Association of Schools and Colleges last spring were implemented. In addition, high school science teachers formed and activated a computer task force to evaluate software and train other personnel in the use of the IBM Computer lab and classes were scheduled in the lab as an alternative to dissection.

Science personnel attended workshops, conferences and in-service programs that covered topics on current educational techniques and methods, such as co-operative learning, portfolio assessment and learning styles. Workshops for elementary teachers dealing with the teaching of science and mathematics were conducted by the science and mathematics department chairmen.

Science and technology study and focus groups were established and the Science and Technology frameworks were discussed, analyzed and suggestions were offered by the forty-five members of the Science Department on how to start to implement them. The study groups were comprised of teachers from the elementary and secondary level.

Classes in the near future will become more heterogeneously grouped and more interdisciplinary approaches and correlation with other content areas are planned. Next year at the three junior highs, classes will be heterogeneously grouped with two levels of science in the seventh and eight grades: advanced learning classes and standard learning classes. All twenty-one junior high school teachers will be piloting integrated science texts.

On May 10th, 1995, New Bedford High School sponsored a genetics conference, featuring Dr. Sam Rhine from the Genetic Education Center in Fortville, Indiana. Dr. Rhine conducted a full-day workshop for students from twenty Massachusetts high schools. The latest advancements and discoveries in the field of genetics were discussed. A three hour follow-up advanced workshop was presented to science teachers.

The Global Awareness Club, comprised of students who are concerned about the planet and how to preserve our environment was very active this year. The club contributed funds to the Animal Rescue League and continued its efforts to raise the awareness of the school and community of the need to nurture and protect the earth, animals and human beings.

In retrospect it has been a year of growth for the members of the science department both professionally and educationally.

SOCIAL STUDIES DEPARTMENT

For the members of the Social Studies Department, the school year of 1994-1995 was one witnessing a high degree of involvement in many different projects and curriculum-related activities both within and outside the academic classroom. The following paragraphs in this report will chronicle the highlights of these experiences for both faculty and students.

With the opening of school in September, we offered twenty-seven courses with one-hundred-eight sections in addition to six Bilingual classes. We have an enrollment of over two-thousand-eight-hundred-nineteen students presently registered - an increase of three-hundred-sixty-four students over the number recorded in the 1993 school year.

It should be noted here that with the recent enactment of The Education Reform Law, many new policy changes are in evidence within the schools in Massachusetts. For the department staff, the mandate for recertification, during the next five years, has prompted many veteran teachers to enroll in additional graduate studies, as well as to attend conferences and workshops to obtain additional professional development points. As a department, we are united in our effort to upgrade our instructional effectiveness in providing the best possible education for the students of New Bedford.

In an effort to assist our minority population, including a large percentage of Hispanic students, to achieve success in their studies at New Bedford High School, a unique after-school program was instituted. This partnership program between New Bedford High School, New Directions and the University of Massachusetts was organized under direct supervision of Dr. Cynthia Kruger of the Education Department of the University of Mass. and the Social Studies Department Chair. Several members of the Social Studies Department provided twenty weeks of after school instruction in English and Multicultural Education. The program was designed to improve student skills in oral and written communication, as well as upgrading student understanding of the cultural and educational opportunities within the area of Southeastern Massachusetts. Weekly sessions consisting of remedial instruction in English and Social Studies were offered combined with lessons in job seeking skills. Augmenting the instructional aspects of the program, a variety of field trip experiences to locations such as the John F. Kennedy Library, The Christian Science Mapparium, Old Sturbridge Village, Plymouth Plantation, and The Higgins Museum were made. As the year progressed, we were pleased to observe the positive growth made by many of the students in mastering English speaking and writing skills coupled with improved self esteem.

Also during the progress of the year, there were several noteworthy programs that were culminating activities that involved student and Social Studies teacher participation. In the month of November, three of our Junior Achievement Applied Economics classes attended a session of the New Bedford Chamber of Commerce - "Chamber of Commerce After Hours Seminar". Student company officers set up displays of their products and discussed the status of their student companies with representatives of the business community. This meeting proved to be enlightening for both the business leaders and the young entrepreneurs. The Martin Luther King Commemorative Birthday Program of January 13th organized and performed by the Black Studies classes for the students of New Bedford High School was excellent in that it provided the listeners with a renewed understanding of the important message of the humanitarian, Reverend Martin Luther King. Other activity programs included the participation of a group of our students in the May 1st celebration of Law Day. Students in the Law classes were guests of the New Bedford Bar Association and this experience provided our students with an insight into the work day of the lawyers and their court related duties. Groups of our students enrolled in our Law and Legal, Economics, Psychology and Debate Theory classes participated in the activities associated with the Career Exploration Week proceedings for all Grade Six students in the New Bedford Public Schools. Our students were able to provide information to the sixth graders about the course offerings at New Bedford High School and their application to the world of work. From all indications, this learning experience was most rewarding for the presenters and the students.

At the monthly meetings scheduled for the staffs of both the junior and the senior high school, much time was spent in lively discussions of newly developed draft copy of "Uncovering Social Studies", a Curriculum Framework for Social Studies Pre-K through 12. Prepared by a task force under the auspices of Massachusetts Department of Education, the framework incorporates the core, learning concept in which the aim of the curriculum is to promote within the student inquiring and independent thinking coupled with learning experiences designed to foster personal, social and civic responsibility. The departments chair provided his staff with an overview of the philosophy of the document, the six strands that represent the themes of social studies that form the essence of teaching and learning for each of the grade spans. The process of restructuring the curriculum will be a monumental task encompassing several years of work. As of this writing, a district-wide committee of teachers, representing grade levels K-12 has spent many hours in the study and discussion of the draft and its implications for the youth of the New Bedford Public Schools.

Without a doubt, one of the most rewarding events sponsored by the departments during May of this year, was our campaign for Voter Registration. With the capable assistance of Mrs. Irene Medeiros, two days of registration were held. The department chair and his staff are elated by the response of the students to their civic responsibilities, as one-hundred-forty-seven eighteen-year-old students were registered as prospective voters.

TECHNOLOGY EDUCATION DEPARTMENT

Activity of note during the 1994-95 School Year included:

Tech Ed Enrollment

The 93-94 School Year opened with 1,651 students enrolled in at least one Technology Education program in the City of New Bedford. The total served enrollees in Technology Education represents a 4.0% reduction compared to the 93-94 School Year. Accommodating the large majority of students requesting Tech Ed programs at New Bedford High School was realized due to an added teacher in Graphic Communications. The actual gain in served enrollees at New Bedford High School was 16.4%.

Individual Job Shadowing

Individual job shadowing activity was implemented during the 94-95 School Year at New Bedford High School. Job shadowing contracts were initiated and evolved by the student with final approval by the Department Chair and Housemaster. Several businesses, large and small, participated in this program providing students a first-hand look at various occupations. Students developed job search skills in generating their own activities.

Occupational Focus Survey

Personal occupational surveys were conducted in Technology Education during the 94-95 School Year. The total students with an occupational focus (two or more courses in an occupational cluster) in Communications Technology, Construction Technology, Engineering Technology, Manufacturing Technology, or Power Technology totaled 123 with 109 males and 14 females. Sixty-one Seniors completed programs in May.

Frameworks Study Groups

The Department Chairs of Science and Technology co-facilitated the Curriculum Frameworks Study Group for Science and Technology. Participants included teachers from both the Science and Technology Education Departments along with Elementary teachers. Activities included review of the four common chapters with a focus on science and technology, and an idealized facility design to effect integrated, hands-on learning.

WORLD LANGUAGES DEPARTMENT

This past school year in which the department services 2,179 students, the largest number ever, was one of several major modifications for the department. A basic modification was a name change from Foreign Languages department with its connotation of something distant and unfamiliar to the more all inclusive World Languages department. Modifications in teaching techniques with more emphasis on student centered activities such as cooperative learning grouping and on greater use of the target language by both teachers and students both received high priority. Assessment techniques for all four of the language skills were also discussed and modified.

A major catalyst for these and other changes was the list of recommendations for the department by the NEASC. Another very important catalyst was the publication by the State Board of Education of the first draft of the World Languages Framework. Through a formal study group, which included teachers from Pre-K to High School, through attendance at several seminars and conferences, through meetings with department chairs of World Languages throughout the state, and through numerous departmental discussions this draft was studied and commented on by members of the department in great depth during the school year. The members of the department agree in principle with most of the philosophy and recommendations of the document. As a matter of fact several of the recommendations have already been adopted by members of the department and have proved to be extremely successful. However, the department can also see contained in the document, as it is now written, many difficulties to overcome and the need for a sincere commitment by both state and local officials for a substantial amount of time and money for its full implementation, a commitment the department feels should be made in order to give to our students the best opportunities for second language acquisition.

Another major project for the department was our continuing participation in the grant project with UMass, Dartmouth entitled: Articulation and Achievement in Foreign Language Education: A Pilot Assessment Project for Southeastern Massachusetts. The second and final phase was completed this school year with the pre-test administered in October and the post-test in May. The analysis of the results should be completed by next Fall and then sent to the Department of Education which hopefully will use the information to help formulate the criteria for the assessment tests for World Languages mandated by an addendum to the Educational Reform Act.

Other projects which were extremely successful this school year thanks to the cooperation and enthusiasm of both the staff and the students in the department included a pen pal exchange between our students and students in France and Columbia, our second student exchange between N.B.H.S. and the Lycee Victor Hugo in Paris, France, our annual celebration of National World Languages Week, and our participation in the Career Awareness Week at the Gomes School.

ANNUAL REPORT

ADULT EDUCATION DEPARTMENT

The Division of Adult/Continuing Education provides educational services to adults 16 years of age or older who are not enrolled in school. These services cover the most basic literacy levels through the completion of a secondary certificate.

It is the mission of adult education to provide adult learners with the opportunity to develop the skills necessary to realize achievable goals and make informed decisions as they exercise their rights and responsibilities as learners, family members and citizens.

Over twenty-one hundred (2100) adults participated in programs during FY95, and more than three hundred fifty (350) earned a secondary credential (New Bedford Evening High School Diploma's and Massachusetts High School Equivalency Diploma's).

NEW BEDFORD EVENING HIGH SCHOOL

Established in 1963, New Bedford Evening High School is a fully accredited high school program designed primarily to provide the adult community with an opportunity to earn a high school diploma.

One hundred nine (109) students were awarded high school diploma's at formal graduation exercises on June 6, 1995.

ADULT DIPLOMA PROGRAM

The Adult Diploma Program is the only existing day-time educational means by which adults may earn their high school diploma. An added feature of the program is its evaluation of the adult client's life experiences making it possible to earn credits for accomplishment.

Although the minimum age requirement is twenty-two years of age, there are exceptions: military eligibility, completion of sixty high school credits, or direct recommendation by the guidance department.

There is a tuition fee, an interview and an academic evaluation precede admission, and the community-at-large is eligible for consideration.

Of the one hundred and six graduates who received their diploma's on June 6, 1995, seventy-eight graduates were from the Adult Diploma Program.

The salutatorian at the evening graduation ceremony thanked, deservedly, Mr. Nanapoulos and Mr. Kilgour for their understanding and consideration of the adult populations "circumstances and scrambled schedules".

ADULT BASIC EDUCATION

A full continuum of classes, from levels 0-12.0, were offered during the 1994-95 year. More than 428 adults were enrolled in the Adult Basic Education programs held four evenings each week at New Bedford High School and during the day at the Ingraham School and at Paul Rodrigues Administration Building.

The Acushnet Company requested classes at their plant and teachers were provided to instruct an adult basic education class and a GED preparation class. Adult Basic Education and Pre-Adult Secondary Education classes were also conducted at Headstart for the parents through the Parent Involvement Program.

Counselors meet with adult learners to assess needs, to establish goals and to determine placements. An individualized education plan is developed by the counselor and teacher for each student. Instruction is conducted in small group settings, under the direction of a certified teacher and aided by trained volunteers. Computer assisted instruction is also available.

During the year, 50 learners were able to successfully complete the requirements of the Adult Basic Education program, progress to the GED preparation class or the Adult Diploma Program and then were successful in obtaining a High School Diploma or a GED.

GED HIGH SCHOOL EQUIVALENCY DIPLOMA PREPARATION AND TESTING

GED Test Review Course was offered evenings at the North End Community Center on a trimester basis and the summer session was offered at New Bedford High School. The course focuses on reviewing skills necessary to pass the exam with special emphasis on the essay. Test taking tips are also given. The test preparation course is not mandatory but many have found it helpful. GED tutoring was also offered for folks who have taken exams but may need additional help in a particular area in order to receive a passing score.

The Official GED Practice Test was offered free of charge prior to each trimester. Based on test results participants were advised to enroll in Adult Basic Education, or the GED Test Preparation Course, or were ready to take the exam. Forty seats were available for each practice test session.

Forty-five GED test days, (two sessions each date) were scheduled during the 1994-1995 school year. Day, evening, and weekend test sessions were offered, providing adult students with ample opportunities to test at a convenient time. Over 240 adults earned a Massachusetts High School Equivalency Diploma.

ENGLISH AS A SECOND LANGUAGE

Three levels of English as a Second Language classes are offered mornings at Ingraham School and the North End Community Center, and evenings at New Bedford High School. Through participation learners improve their fluency skills.

High unemployment in New Bedford and the tenuous situation of those in employment in the city have caused extraordinarily high registration for the ESL program, generating long waiting lists at all levels.

English as a Second Language classes are offered at the Acushnet Company's Ball Plants I & II, financed by the company.

Teachers for two classes, a beginner and an advanced beginner ESL were provided for Spanish parents of children of the Hayden-McFadden School.

ADULT CITIZENSHIP PREPARATION PROGRAM

The Division of Adult Education has offered citizenship preparation classes for many years. These classes have prepared many learners to pass the citizenship examinations and interviews required by the Immigration and Naturalization Service of the United States Justice Department.

During the 1994-1995 school year many candidates have successfully completed this program and look forward to enjoying all the rights and privileges of citizenship.

CITIZENSHIP EDUCATION PROJECT

The Citizenship Education Project was the result of a collaboration between the Massachusetts Department of Education and the Massachusetts Office for Refugees and Immigrants. The goal of this project was to create a community based corps of volunteers to aid in preparing learners wishing to become U.S. citizens and to promote greater citizens alike.

The 1994-1995 school year is the last year in which the project will be funded. The project realized its main goals of community participation and awareness. We continued to provide information to the community at large and to develop better materials to be used by volunteers and in the citizenship classroom. Those volunteers who wish to remain active in the citizenship program will continue to serve learners in the citizenship preparation classes.

LITERACY VOLUNTEER PROGRAM

The Volunteer Component of New Bedford's Adult Education Program provides a competent supplement to the classroom teacher in helping to meet the needs of the learner. Volunteers receive a thorough training in the combined Adult Basic Education/English as a Second Language Curriculum before being placed with a student. They bring unique qualities and skills to literacy and provide vital one-on-one attention. Their commitment and dedication is commendable. During FY95, sixty-four (64) volunteers contributed three thousand three hundred and sixty-one (3361) hours of service to the community.

ANNUAL REPORT

ART EDUCATION DEPARTMENT

The Art Education Staff has worked diligently in their goals to bring the best Art education to the students in our schools. Our programs are aimed not only towards the technical aspects of the medium, but also focus on the students' abilities to express themselves artistically while creating visual statements about their community environment and their futures.

In order for students to achieve these goals, it is imperative that they experience Art in many differing mediums and techniques. Through these mediums and techniques, our students learn to develop communications with images in color, line and texture. With these tools the students can continue to expand their artistic and educational growth.

Our students were exposed to a wide variety of art forms and experiences through the Art programs and community projects. Each month brought new challenges with contests at the local, state and national level. Students participated in poster and drawing contests such as AAA Traffic Safety, MADD, U.S. Savings Bonds, Coalition to Save Buzzard's Bay, Harbor Trustee Council and the Schamonchi MV Ferry, to name just a few. Results were high as students received top awards in many of the projects.

Cooperation with U.Mass/Dartmouth will provide additional programming for students to work with university students majoring in the field of ceramics, during the 1995/96 school year. Additional classes in the ceramics studio will provide an experience in clay for elementary students and beginning skills in wheel and hand built pottery.

An exchange of student art work with a city named Ufa in central Russia gave students an insight into life there through an exhibit of their art work along with Russian student Art work. Life in the community of Ufa was depicted in student drawings and from One Sky International, who made the exhibit possible along with help from members of Gallery X.

A Christmas Tree Decorating at Howland Place brought students out with hand made ornaments to create the best tree on display. The live trees were later donated to the school department and planted, with the cooperation of our Maintenance Dept., at various schools in the city.

Carney Academy was host to a community Aids Awareness program. The students provided displays in the form of drawings aimed at self esteem and anti drug abuse for the event. Art students at West Side High provided a Halloween display for the V.F. Outlet Haunted House again this year; a joint project throughout area schools at the Dartmouth business.

Members of the Art Department have taken an involved interest in a newly created City project. Mayor Tierney's ideas for a New Bedford Art Museum have begun to take fruition in the "Vault Building" on Pleasant St.

The School Department will be an integral part of the workings and offerings of the Museum, incorporating programs for students and staff. A summer program, beginning this summer, will bring art to city youth in the form of an "Art Bus" provided by the Museum through grant monies and donations in materials.

In addition to local community programs we were able to bring an Artist in Residence to three schools this year. The Ottiwell, Congdon and Brooks schools each had thirteen extra classes, during April and May, in performing arts due to grant monies in cooperation with the Dept. of Education and Very Special Arts Massachusetts.

New Bedford High School was host to this year's regional interviews, for the Art All State program, for the eighth consecutive year. Career oriented high school juniors from Southeastern Massachusetts were interviewed for a chance to participate in a state wide program at Worcester Art Museum during a weekend in June, working with professionals in the field. New Bedford High has had the maximum number of students accepted every year it has nominated students.

Students at West Side High were again part of an inclusion program with students in Photography at New Bedford High. The cooperating staff worked many hours to bring a program of challenge and creativity to their students. The program not only provided instruction in photography but also gave students the opportunity to photograph on site at locations such as Wachusett Mountain, Martha's Vineyard, New York City, Mystic Seaport, and Newport Rhode Island. The fieldtrip itinerary also included many local and historical sites that allowed the students to become models in period clothing and to record some of the fine architecture found in New Bedford.

The inception of recertification has brought a revitalization to the field of education and the Art Department in New Bedford was no exception. Teachers took the task to hand and began work towards the requirements set for 1999. We took a concerted interest in the Curriculum Frameworks and brought forth our ideas and suggestions to improve the final work which will be used as a guide for our programs. Throughout our discussions we found that we were parallel to the Frameworks in numerous areas.

New Bedford High School is well underway with complying with recommendations of the NEASC evaluation team. The Art Staff has worked to create a vehicle to provide better communications with academic staff, guidance and the community. We are also looking forward to the possibilities of updated labs in Computer Graphics and Photography. Our only drawback, at this time, is a lack of staff to implement programs in Sculpture and Printmaking which were developed to provide a more in-depth and rounded program for students. This has been brought to the Superintendent and is under consideration.

As we close out this year the staff reflected on a year's worth of work in our Annual Student Art Exhibit. More than Twenty-Five Hundred works were on display in the Raymond G. Bisaillon Gallery. Students visited the exhibit every day from May 2nd through June 9th to view art works representing grades K through 12.

A "Family and Friends Reception", on May 24, was host to approximately Nine Hundred visitors. An awards ceremony was held and among the awards we presented the annual "Paul Vancini Memorial Scholarship". A Five Hundred Dollar scholarship to a senior art student who will be pursuing a career in the field of art.

This year has been a very successful one which is due in large part to the cooperation and support of the Administration and School Committee to meet the needs of the staff and provide them with the materials and tools to complete their tasks. We look forward to added staff at the Elementary level for 1995/1996 and anticipate higher levels of achievement in the classroom and accomplishments through professional development. We extend our thanks to all the Administration and Staff, system wide for their help and cooperation this year.

ANNUAL REPORT

ATHLETICS & PHYSICAL EDUCATION DEPARTMENT

ATHLETICS

For the third consecutive year, New Bedford High School won four Massachusetts State Championships, bringing its three year total (1992-95) to twelve. Repeats by the Football and Boys' Volleyball teams and the Girls' Volleyball and Boys' Spring Track Teams made up the four Championships. In all twelve teams won Big 3 Conference Championships, enabling New Bedford High School to be the overall Big 3 Champion for the fifth consecutive year.

Five athletes received All-American status, fourteen were selected as Boston Globe All-Scholastics, and twenty were selected as Boston Herald All-Scholastics. All three of these selections are all-time New Bedford High School records.

Results of the New Bedford High School Scholar/Athlete program showed 77% of the total athletic enrollment did not receive any grade lower than a "C" on their report card, during their season of competition. This percentage is considerably higher than the 72% of 1993-94.

JUNIOR HIGH SCHOOLS

The Junior High School Athletic Program enjoyed another successful year with Ford Middle School of Acushnet participating in our complete schedule. Over 800 students enjoyed competition in basketball, field hockey, football, gymnastics, soccer, track and field, swimming and volleyball.

PHYSICAL EDUCATION

Secondary:

Although no significant changes took place, both our underclass structured program and our selective upper-class program remain creative and productive. The inclusion of Physical Education teacher aides were an added asset, allowing teachers to give students more individual attention.

The outdoor physical facilities continue to improve with entire re-seeding of the play area behind the New Bedford High School gymnasium. The addition of a softball diamond was included in these improvements.

Elementary:

The "Couch Potato" program was instituted during the school year in conjunction with the Discovery Zone at the North Dartmouth Mall. Hundreds of students qualified to attend the Discovery Zone free (field trip), by doing daily fitness exercises.

ANNUAL REPORT

CAREER AND OCCUPATIONAL EDUCATION DEPARTMENT

The 1994-95 school year saw the beginnings of a broad focus on school to career pathway planning on the K-12 level, continuing into post secondary education. The School to Work Opportunities Act of 1994 initiated activities which tie schools, the community, and business into partnerships which are linked to provide education and training for new and emerging careers. A new position, the School to Work Transition Counselor/Liaison, was instituted to develop worksite experiences for students through internships, work experience, job shadowing, and community service learning. A key role of this position is the development of a close relationship with employers who will provide valuable insight to staff and students of skills and competencies required on the job.

The Tech Prep Associate Degree Program was selected as a model to eliminate the general track. This model is being expanded to include additional career path options.

The department has worked very closely with the Greater New Bedford Regional Employment Board in an effort to develop a model of systemic change in education which will serve to improve the employability of students and also serve to improve the local and state's economic development.

The Career Development Center and the Pregnant and Parenting Teens Program have continued to serve an increasing number of students with expanded services. Descriptions of projects discussed in this report are included under the Federal Office Report in this School Report issue.

The Career Development Center has provided targeted students with staff support and services. These services have included student and family assessments, counseling, remedial instruction, and peer and mentor tutoring for students enrolled in various programs. Program monitoring and evaluation have also been carried out as required by funding sources. Students served by the Center under Carl Perkins Act funding are those designated as special populations, including the academically disadvantaged, special needs, limited English speaking, and students enrolled in areas of training which are non-traditional for their gender. Additional targeted students include those enrolled in occupational education programs, transitional bilingual students, and students at risk of dropping out.

The Comprehensive Competencies Program (CCP), offers individualized diagnostic/prescriptive competency-based academic remediation, and utilizes a network of funding sources. It has continued to expand service into the lower grade levels as well as the family/adult levels to provide early diagnosis and intervention. The wide variety of staff training, student and family services, instructional supplies and equipment, were funded through the following projects:

PROJECTS	FUNDING SOURCE	AWARD
Campbell and Mt. Pleasant Elementary Schools Staff support; interactive video technology curriculum implementation in grades 1-6 at Campbell. In-service training in whole language, cooperative learning, reading assessment and learning styles through the Essential Skills Grant at Mt. Pleasant. A reading lab was established at Mt. Pleasand as part of the reading styles effort. A CCP lab is also being established at Mt. Pleasant through New Bedford Housing Authority funds. It will open in July as part of a summer project and be used in the fall for in-school students. It will be used for an afterschool community academic support program.	Comprehensive Dropout Prevention Program - U.S. Department of Education	$593,102
Normandin Junior High School Career counseling, career assessment, career development, "student and family" counseling, collaboration with Health Education Office's Student Assistant Program with group counseling for at-risk students. Collaboration with Project RISE/GOAL for services. CCP Center opened with local funds. Aptitude and interest testing for all eighth graders system-wide.	Comprehensive Dropout Prevention Program funds and local funds	
Roosevelt Junior High School Student and family counseling and academic remediation through the Comprehensive Competencies Program	Comprehensive Dropout Prevention Program - U.S. Department of Education	

PROJECTS (cont'd)	FUNDING SOURCE	AWARD
New Bedford High School Staff training in CCP, CCP/ESL, career counseling; reading styles based instruction and academic remediation with critical thinking skills using CCP instruction and peer tutoring support. Each tutor received $100. U.S. Savings Bond. Saturday a.m. 'Alternative to Suspension' program. Collaboration with Project GOAL for after school CCP services and "student and family" counseling. *The three Junior High Schools have facilitated "at risk" students being assigned into CCP for the fall of 1995.	Comprehensive Dropout Prevention Program funds	
Pregnant and Parenting Teens Services include staff training, career counseling (with career assessments and career development plans); academic remediation with critical thinking skills through CCP and college mentors. CCP Center expanded with Dropout Prevention funds, and uses CCP for instruction in math and English. Strong collaboration with Pregnant and Parenting Teens Coalition. *Final comprehensive outcome evaluation report for SY '94-95 will be completed summer/fall by the Internal Evaluator.	Comprehensive Dropout Prevention Program funds	

PROJECTS (cont'd)	FUNDING SOURCE	AWARD
Special Populations Academic and Counseling Support Expansion CCP academic remediation and support, interest/aptitude testing, career counseling, World of Work information, referrals within school department and to community agencies, Tech Prep counseling, career education, academic, personal and career counseling: Served 99 Special Populations Students or 100% of projected enrollment.	Carl Perkins Act P.L. 101-392	$76,752
Roosevelt CCP Center **Making School Successful -** CCP academic remediation for 30 JTPA eligible students.	New Directions Job Training Partnership Act funds and Comprehensive Dropout Prevention funds	
Normandin CCP Center Academic remediation and counseling for 35 students. Staff training and support for CCP Center teacher.	Comprehensive Dropout Prevention funds and local funds.	
Title VII Project Basic New Bedford High School (Gold House Center) and Roosevelt Junior High School. CCP/ESL instruction for 76 students.	Title VII Collaboration	

West Side CCP Center

West Side students were provided math and English instruction through the CCP instruction approach. Support in implementing this approach provided by the CCP Coordinator.

CCP AVERAGE GRADE GAINS/PERCENTILE GAINS ALL CCP PROGRAMS

	Reading	Math	Lang. Arts	CCP ESL TEST
Occ. Ed. Support Program - NBHS	1.5	2.0	2.6	N/A
Local Project - N.B.H.S.	1.1	2.5	1.8	N/A
Dropout Prevention Program				
N.B.H.S.	1.1	1.6	1.7	N/A
N.B.H.S. - ESL	.9	N/A	1.2	12.75%
Pregnant and Parenting Teens	1.3	1.3	1.6	N/A
Roosevelt Junior High (JTEC collaboration)	1.5	3.1	3.3	N/A
Title VII (Project Basic)				
Roosevelt Jr. High	.4	N/A	1.7	N/A
N.B.H.S.	1.2	N/A	1.0	12.86%
Normandin Jr. High	1.2	1.0	3.7	N/A
OVERALL TOTALS	**1.1**	**1.9**	**2.1**	**12.81%**

Several proposals were submitted this year in support of various new and/or continued services in counseling and CCP remediation.

They are as follows:

Title VII Project BASIC-Year 4
CCP/ESL to be used

CCP/ESL to be used in service to students at N.B.H.S. and Roosevelt through the CCP/ESL Centers at each school. An enhancement is to open a CCP/ESL Center at the Hayden-McFadden School, and a full time Facilitator to oversee CCP operations at three schools.
CCP Coordinator is responsible for training and supervision of Title VII CCP curriculum implementation.

Submitted in the spring by the Transitional Bilingual Dept. to the U.S. Department of Education. Pending.

Comprehensive Dropout Prevention Program - Year 5 Reapplication for continuation of services to students at the elementary, junior high, high school, and PPTP levels. Participants would continue to receive instruction using an alternative approach (CCP, and interactive video) plus counseling, and mentor/tutoring support. Support for the Alternative to Suspension program.	Submitted to the U.S. Department of Education March 17, 1995. Pending recessions bill
Special Populations Academic Support and Counseling Expansion (Carl Perkings Allocation) This project will provide individualized competency-based academic remediation in math, language arts and/or reading to approximately 100 special populations students at NBHS and County Street, to assist them in basic academic/occupational competencies. This project will also provide vocational assessment, career counseling, world of work instruction, individualized career development plans and referrals to school and community agencies to 42 of the above special populations occupational education secondary students, in order to give them support in becoming career directed.	Submitted to the Massachusetts Department of Education May 15, 1995 in the amount of $69,841. Pending.

Funded 1995 summer projects involving the use of the CCP instructional system include the ""**West Side Instructional Network"** (CCP English, reading, social studies or math) and Roosevelt Junior High School's "**Making School Successful**".

Although we had first been informed by the state that the Essential Skills funding would not be continued for SY '95-'96, we have been informed that they may have reversed their decision and funding may again be available. If so, a revised budget proposal will be developed and submitted by the new deadline this summer.

The Pregnant and Parenting Teen Program is run through a coalition of agencies which advocates on behalf of pregnant and parenting teens in the Greater New Bedford area. Agencies which are involved in the coalition are: New Bedford Public Schools, New Bedford Child and Family, and the Greater New Bedford Health Center.

This year the program operated from the following funding sources:

Revolving and Local Funds	$113,791.00
Community Development Block Grant	4,000.00
Department of Social Services	23,818.00
Department of Public Welfare	115,611.00
PACE (Voucher Day Care)	95,649.00
Comprehensive Dropout Prevention Program	48,927.00
TOTAL	**$401,796.00**

In addition to the previously listed funding, the New Bedford Public Schools also provided 12 rooms in the Paul Rodrigues Administration Building.

Support services offered include:

Educational Programs
1. Credit classes 7 - 12
2. GED preparation
3. Adult Basic Education

Other services offered are:

Career Counseling and Testing
Career Development
Individual and Family Counseling - School and/or Home
Visiting Nurse
R.N. Health Management - Mother and child
Outreach
Advocacy
Parenting Classes/Health Classes
Child Care (for 25 infants)
Adoption Counseling
CCP Remediation
Home Tutoring - credit for 6 weeks after birth of child.
Early Childhood Intervention classes

During the 1994-1995 school year, 31 babies were born to students, with 3 additional due in July and 5 due in August, 1995. Of the 92 student participants, both credit and GED, 13 seniors graduated, 10 received a GED, 11 students returned to the high school, 19 students have requested to return in September, 5 have been accepted at junior colleges for the fall, 2 GED students attended junior colleges during the second semester, and 3 students have applied and are waiting to hear.

A breakdown of student enrollees show that 86% of the young women are economically disadvantaged, and 14% are from wage earning families.

ANNUAL REPORT

COMPUTER SERVICES DEPARTMENT

The Department of Computer Services has continued to expand its operations during the past year. Major improvements in hardware and software for both educational and administrative applications have been implemented system-wide. Particularly the Digital VAX System programs have been customized and enhanced, increasing capabilities and improving educational data retrieval.

The Department of Computer Services is currently in the planning phase of constructing a new Computer Center based at the Paul Rodrigues Administration Building. This consolidated Computer Center will incorporate computer department personnel offices; a mainframe room to house the VAX, relocating it from its current location; and a 25-workstation training lab. increasing space and availability of computer technology for school personnel training. In addition, Internet access will be available to school personnel through this Computer Center.

The establishment of four new Computer Labs in each of the Junior High Schools, including West Side Alternative High School, has also been in the planning stages this past year. These modern Computer Labs will offer students the opportunity to experience the latest multimedia technology and networking capabilities. In the coming year, the Computer Department will establish an effective curriculum and relevant coursework for all eighth-graders.

New Bedford Public Schools (NBPS) are the first schools in the southeastern Massachusetts area to offer both students and school personnel state-of-the-art Internet access, acting as their own provider. In addition, NBPS also maintains their own USENET feed. Users at NBPS are also capable of accessing the World Wide Web through LYNX HTTP, and are able to FTP and GOPHER. E-MAIL is currently operational and available. The Department of Computer Services offers on-going training sessions for school personnel focusing on Internet and E-Mail procedures. More than 300 educators have attended these informative workshops. All three VAX-ENS are tied through TCP/IP.

Through a variety of projects and diversified funding sources, including Block Grants, approximately 150 new computers were purchased this past year for a total of approximately 1500 computers system-wide.

ANNUAL REPORT

EDUCATIONAL MEDIA DEPARTMENT

The 1994-1995 school year was an extremely busy one for the Educational Media Department. We were very pleased to re-open the Math/Business Media Center at New Bedford High and return additional staff to the Central IMC. Student attendance and requests for services continued to grow at all levels.

Five hundred local field trips were booked for 17,300 student visits. The Children's Museum in Dartmouth with 71 classes and the Whaling Museum with 68 classes, continue to top the list of requests. Others include, the local Police and Fire Departments with 59 classes, the Public Libraries with 42 classes and St. Luke's Hospital with 34 classes. Other popular destinations included Patnaude's Aquarium, the Fire Museum, Stop & Shop and Shaw's Supermarkets, McDonald's and the Quittacas Water Treatment Facility. Hundreds of students at all levels also participated in out-of-town trips. Plymouth Plantation, Boston Science and Children's Museums, Newport Mansions, the Wood Hole Aquarium, the Heritage Plantation, New England Aquarium, Salem Witch Museum, Slater Mill, and the Mystic Aquarium were among the more popular trips taken. We extend our sincere thanks to all public agencies and private businesses for their interest and co-operation.

Approximately 8,300 students from all levels were bussed to the Zeiterion school-time performances throughout the year. Special thanks to the Zeiterion staff, Tremblay's Bus Company, and our own transportation department for their co-operation and assistance.

Ninety-six new titles were added to our central educational videotape library. This collection which now exceeds 1700 titles is in constant demand by teachers. Thirty new titles were added to our video disk collection, which numbers 150 titles. With video disk players now available in all of our schools, this collection continues to grow in popularity.

Chapter II Block Grant funds were used to purchase additional audio-visual and micro-computer equipment for all of the schools at all levels. Teachers from schools at all levels participated in Title II workshops which provided training in using innovative techniques in the teaching of math and science.

The Media Center at New Bedford High School continues to provide a wide range of media services and staff. A continuing increase in student attendance in these centers also exemplifies the efforts extended by our staff.

Students from our Television Production classes captured four awards in the annual state-wide contest sponsored by the Massachusetts Organization of Video Educators. They won second place recognition in the categories of "Features Subject" and "Public Services Announcement".

At the three Junior High Schools, our media specialists made use of their computer labs to instruct students in library orientation, encyclopedia research, vocabulary and problem solving. During the periods in which the library is "open" or class-free, teachers from all disciplines are bringing their classes to the center to use the computers. The CD ROM reference collection has proven to be a valuable asset to their collection.

Our media assistants at Carney Academy, Gomes, Hayden-McFadden and Pulaski Schools continue to offer a wide range of media services to the staff and students.

Five senior aides assigned through Coastline Elderly Services continue to provide valuable assistance to our Media Centers at Carney Academy, New Bedford High School, Keith Jr. High School, Normandin Jr. High School and the Central IMS. Special thanks to the staff at Coastline for all of their efforts on our behalf.

Twenty-two volunteer instructional media building representatives continue to do an admirable job in coordinating media services in elementary schools not staffed with media personnel.

For the tenth consecutive year, our department sponsored a summer video program in co-operation with New Directions. Ninety student participants were trained in communications skills including video production, photography, computer instruction, and journalism. Our staff felt that overall it was one of our best summers ever.

In retrospect, this has been another productive year. The ability of our staff to meet the considerable challenges facing them this year is a tribute to their talent and determination to provide the best media services possible for our students and teachers.

Next year we will re-open two additional media centers at the high school, and establish a clerical position there. With a number of staff changes, combined with the re-opening of these centers, next year promises to be a challenging one.

ANNUAL REPORT

HEALTH EDUCATION OFFICE

The past school year has been another year of rapid growth and expansion of the programs offered and coordinated through the Health Education Office. New Bedford Public Schools was awarded a Health Protection Grant through the Tobacco Tax Referendum in the amount of $400,785, as well as a Drug Free Schools Grant in the amount of $112,860.00, which enabled the Health Education Office to continue and enhance the scope of programs and activities offered to staff and students throughout the district.

4TH, 5TH AND 6TH GRADE COMPREHENSIVE HEALTH EDUCATORS

Through the Health Protection funding, six health educators were employed to provide all fourth, fifth and sixth grade students with a series of 28 lessons around topics including self-esteem, decision making, growth and development, smoking, substance use/abuse, nutrition and infectious diseases. The health educators visited every classroom once a week.

Classroom teachers responded favorably to the program and support the concept of providing health education material on a year long basis. Classroom teachers were extremely pleased that this year's health curriculum was a comprehensive model designed to meet the needs of the students who attend New Bedford Public School.s

Other programs for the ELEMENTARY LEVEL included:

The **SUPPLEMENTAL SPEAKERS POOL** includes a series of presentations to students in grades 4, 5, and 6 that reinforce the concepts presented by the health educator. Several new agencies joined the list of agencies who assist us with this component of our comprehensive model. Approximately 500 hours of supplemental presentations is realized through this component.

Agencies and individuals who presented included the following:

Grade 1 - Poison Control, St. Luke's Hospital
Grade 4 - New Bedford Community Police
Grade 5 - Sheriff's Office - Project SLAM
Grade 6 - New Bedford Council on Alcoholism

THE Island Foundation, a private foundation located in Marion, Massachusetts, agreed to support monthly meetings among elementary grade level teachers, bi-monthly supervisors and directors, and tri-monthly principals meetings. The purpose of the meetings is to provide an opportunity for elementary teachers to share creative and innovative program ideas, resources for classrooms and experiential classroom activities. Supervisors and Directors meetings focused on methods for effecting school reform as outlined in the Education Reform Act. Principals meetings focused on appropriate transitional activities for students moving from the elementary to junior high and junior high to senior high. The monthly meetings were held at Freestone's where staff could enjoy a nice meal and wonderful company. The Island Foundation has asked us to submit a continuation grant for this program for the 1995-1996 school year.

Programs offered at the **JUNIOR HIGH SCHOOL LEVEL** included a series of discussions presented by local agencies. The agencies and their programs are listed below:

PAACA - Positive Action Against Chemical Addictions organized a series of lectures for junior high students. Recovering Addicts, ranging in age from 16-30, discussed issues of addiction and recovery.

T.O.D. - Treatment on Demand and **Project CARE,** CENTER for Human Services, organized a series of lectures for junior high students. Individuals who are HIV positive and in many instances have full blown AIDS, discussed issues of living with the virus, possible treatment modalities and the impact on their family structure.

Teen Prevention Network - Adolescents involved in a peer education program with the city provided a series of presentations to students at the junior high level during AIDS Awareness Week in December. Students who attended the presentation recommended that the Health Education Office provide more of these opportunities.

The **Island Foundation** funded a grant that enabled the school system to conduct a needs assessment survey among junior high school students to solicit the students' attitudes and behaviors regarding interpersonal relationships. The survey was developed by the school system with the assistance of recognized private consultants in the violence prevention field. The findings of the survey will be used to develop an age-appropriate violence prevention curriculum to address the needs of the students who attend our schools.

A program offered at the **HIGH SCHOOL** this year was a collaborative effort among the New Bedford Public Schools, The Island Foundation, a private foundation located in Marion, Ma., and the University of Massachusetts Dartmouth College of Nursing. The program was offered to ninth grade students who exhibited an aptitude and interest in the health and allied health professions as a possible career. Thirty-one students (31) attended the twelve week program which featured discussions on pertinent adolescent topics ranging from Violence, Alcoholism, Smoking, Veterinary Medicine/Rabies and Abusive Relationships. The program also offered field trips to St. Luke's Hospital, Emergency Room, Radiology Pharmacy, Respiratory Care and Laboratory Departments and the Surgi-Center. The goals of the program were to develop the students examine the weekly topic and determine the impact of the epidemiological information presented, how it affects adolescents, whether the students perceived the topic as a problem for adolescents in New Bedford, and how they could affect change in their peers attitude and behavior toward the topic.

At the conclusion of the program, the thirty-one students, their parents and family members were invited to the University of Massachusetts Dartmouth to tour the campus, meet with faculty and students currently involved in the health and allied health courses of studies, and celebrate the students' completion of the certification program with a dinner at the Corsair Restaurant. Plans are being made to continue the program for next year. We are hopeful that the students who participated this year will assist the presenters next year with the discussions on pertinent adolescent health issues.

Words, Not Weapons, a collaborative grant among the New Bedford Public Schools, St. Luke's Hospital, Massachusetts Prevention Center, and The Medical Society, is a peer education violence prevention curriculum designed to assist community and school-based youth programs in implementing youth-to-youth approaches to preventing violence. Special thanks to **St. Luke's Hospital** for funding the program.

SCORE, a peer mediation program sponsored by the Massachusetts Office of the Attorney General, was implemented this year at New Bedford High School. Mediation is a process which brings disputing parties together to resolve conflicts and to produce solutions which are acceptable to everyone involved. Students are trained in mediation techniques and strategies by certified mediation specialists. At the conclusion of the training, the trained students are asked to facilitate disputes among their peers. The program has enjoyed success at other high schools across the Commonwealth. It is our hope to maintain this program in the upcoming year.

A series of monthly adolescent health topics was offered to students at New Bedford High School. The topics ranged from self-esteem, appreciating differences, prom manners and etiquette, and developing healthy relationships. The programs were offered to different grade levels throughout the year.

A group of **SPECIAL PROGRAMS** were coordinated through the Health Education Office. Materials were received from the American Cancer

Society and distributed to all elementary students encouraging them to remain non-smokers and to also have them encourage their family members and friends to give up smoking during November for the Great American Smokeout.

Ninety-two **SUPPORT AND SELF ESTEEM GROUPS** were organized and facilitated by both school personnel and outside consultants to help students develop necessary healthy life skills. Approximately 1,200 students and 75 staff participated in these innovative and highly successful groups.

Many **MEETINGS AND CONFERENCES** were attended by the Health Education Office personnel. When necessary, staff from the Health Education Office attended monthly principal meetings to announce all upcoming programs.

Staff from the Health Education Office represented the school system on several committees including the Drug Free Community Partnership, Saving Our Children, a community-based support and activities program for seven and eight years old at one of the housing developments, VISTA Project, and the Steering Committee for the Teen Center at the New Bedford YMCA.

STUDENT ASSISTANCE PROGRAMS have been maintained at Roosevelt and Normandin Junior High Schools and Keith Junior High. The goal of the programs is to identify students in need of services and provide them with support in a variety of areas including drug and alcohol concerns, family problems, adolescent issues, etc. and staff with training to enhance skills for identifying students. Core Teams of six-eleven staff members were organized and participants meet monthly throughout the school year for program implementation. The Health Education Office made a commitment to Roosevelt Junior High School to provide a M.S.W. and a Certified Addictions Counselor to the school to facilitate the Student Assistance Program. 595 students were referred to the teams and 70, ten week, in-school/after school support groups were offered in which over one-hundred sixty-five students were able to participate. Plans for school year 1995-1996 include maintaining the SAP Coordinator and the M.S.W. positions, holding bi-weekly SAP meetings and providing ongoing training for team members at each junior high school and coordinating SAPs with other school programs.

Roosevelt Junior High School received a United States Department of Education Drug Free Schools National Recognition Award in Washington, D.C.. Roosevelt was one of ninety-eight schools nationwide that were honored for their excellence.

The Massachusetts Department of Education awarded a Mentor grant to the New Bedford Public Schools. The purpose of this grant is to provide technical assistance to school systems in the State who are current grant recipients of the Comprehensive Health and Human Services Grant. The technical assistance component required site visits, program monitoring, and regional workshops.

As part of the Mentor Program, Old Colony Regional Vocational Technical High School was assisted in organization and training around Student Assistant Program development and implementation. Staff members received twelve hours of training and will be fully operational in the fall of 1995.

The regional conference titled "Networking in the 90's", offered workshops to participants on identifying and responding to dating violence issues in the schools. The conference was held in New Bedford and guest speakers included Debra Robbin, Director of Education and Training, Casa Myrna Vazquez, Inc. and Shannon Booker, a member of the Framingham Eight.

The many programs and projects developed and offered throughout the school year would not have been possible without the continued commitment and dedication of the administration, counseling and teaching staff and all those who work with children to help them develop the necessary skills for a happy and productive life. The Health Education Office would like to thank all those who have helped make this a successful year.

ANNUAL REPORT

MUSIC EDUCATION DEPARTMENT

I. SERVICES

A. ELEMENTARY

The elementary vocal and instrumental teachers again serviced students in 22 elementary schools offering classroom music every other week, instrumental lessons and chorus once a week. Four and a half teachers cover band instruments, one and a half teachers instruct in string instruments, while four teachers do class room music full time with two teachers splitting their time between vocal and instrumental. An all-city chorus and band were made available for interested students.

B. JUNIOR HIGH

Each junior high has two teachers who provide class room general music once a week and instruction in band and chorus. The majority of string students were concentrated at Keith, where a chamber orchestra met once a week. While there were no string students at Roosevelt, the string students at Normandin were given an opportunity to perform with the band, and students from all schools were able to join the all-city strings which met one night a week. An all-city band, jazz band, chorus, and color guard were made available for interested students.

C. HIGH SCHOOL

Four full time teachers at the high school instruct students in a number of different choruses (women's, mens' and mixed), a marching band, concert band, jazz ensemble and small combo, piano classes, guitar classes, music theory, music history, full orchestra and chamber orchestra, dance class, and tutorials in voice and instruments.

II. SPECIAL ACTIVITIES

A. ELEMENTARY

The choruses at each school performed a holiday winter concerts at their own schools as well as a combined elementary through senior high all-city holiday festival concert at the high school in December. Special spring programs at each school featured the choruses, elementary bands and soloists and small ensembles both vocal and instrumental. All schools featured creative movement, dance, some drama, and costumes in their productions.

The Campbell School, designated a "Magnet School for the Arts," featured their show choir in an exciting mix of music, dance, and high-tech lighting effects. The show choir, "Star Express," performed for the New Bedford annual tree lighting, at the mayor's state of the city address, for the swearing in of the Bristol County district attorney, and at other city-wide events.

The all-city elementary band, which met on Friday afternoons at Gomes School for most of the year, gave a presentation as part of the All-City Instrumental Festival in the spring which featured bands and instrumentalists from every school in the city. Plans are being made for an exchanged concert with the elementary bands of the city of Quincy.

The string students appeared in a holiday concert in December and in the All-City String Festival in the spring, again featuring string students from every school in the city.

Thirty students from across the city were featured in a special concert at the Zeiterion Theater with children's entertainer, Red Grammer.

The music department, through the Zeiterion Theater, gave the students of New Bedford 200 complimentary tickets to see the Waseda Symphony Orchestra from Tokyo as well as over 100 complimentary tickets to listen to the Paramount Brass Quintet, Artist-in-Residence at the theater. The quintet has offered workshops for teachers and students and has come into the schools to work with students in their own school setting. PASS tickets were made available through the ARTS Lottery for a special performance of violinist Midori.

B. JUNIOR HIGH

The Whaling City Junior High Marching Band and All-City Junior High Orchestra competed in the Rutgers, NJ music festival and the Rocky Point, RI Festival returning with outstanding-superior awards from the judges. The students were able to tour Manhattan on foot and by boat.

Forty students from all three junior high schools auditioned for district festivals with 6 students performing at Southeast District festival and 12 at the SEMSBA festival.

All three junior high bands combined to perform in the All-City Junior High Festival which also featured the All-City Jazz Band and Whaling City JHS Marching Band. The bands were also featured in the All-City Instrumental Festival along with the elementary and high school bands. The sound of the combined junior high bands made such an impression that all three directors have planned to be involved with the Whaling City Junior

High Band in the coming year to increase the number of participants and to continue the grand sound of a 150 piece concert and marching band.

The WCJHSB also marched in the New Bedford Veterans' Day Parade, Falmouth and Quincy Christmas Parades, the Brockton Parade, the New Bedford Memorial Day Parade, and the Wareham Renaissance Fair Parade, while the All-City Jazz Band also performed at the Dartmouth Mall.

George Gordon, director of the Keith bands and the Whaling City Junior High Bands, took a number of students on trips to the Museum of Fine Arts, to a production of the Alvin Ailley dancers, and to a special day for band students at the Berklee College of Music set up by Berklee professors. Students sat in on rehearsals, were invited into the studio during recording time, and were able to participate in music classes. The college treated everyone to lunch.

The Keith bands performed at a special junior orientation for 6th graders. The Keith and Normandin bands were featured at their respective spring concerts along with the choruses and select choirs from each school. The Roosevelt band and chorus gave a special afternoon concert for parents and friends.

The choruses were involved in the All-City Winter Festival and the Keith Cabaret Players, under Paul Cabral's direction, continued their tradition of presenting a spectacular production in June. The Roosevelt chorus provided winter holiday entertainment for the senior citizens at Tripp Towers and for the seniors at Project Hope.

The Normandin select chorus went to an American Choral Directors' Association adjudication festival where they received a superior-outstanding grade. The Normandin choruses have been the success story of the year under new director, Pauline Costa. Taking a page from Keith, the new Normandin Cabaret Players presented a truly outstanding evening of cabaret theater featuring the best of Broadway hit songs by soloists, small ensembles, and the entire choruses.

An all-city show choir was made available for students through the Bright Nights program, and an all-city junior high chorus was formed in February which meets one night a week along with the all-city bands , orchestra, and color guard. An all-city show choir will be formed next year to add to the junior high school offerings.

The junior high color guards have competed throughout New England bringing home many first place trophies. In the New England Scholastic Bandmasters Association final New England competitions hosted by New Bedford High School, the junior A guard came in second competing against high schools. The B guard garnered the 1st place championship spot.

C. HIGH SCHOOL

The New Bedford Whaler Marching Band was in evidence at football games and rallies and presented its field show at the Band Invitational hosted by New Bedford, the NESBA finals, and at eight other field show competitions in New England. At the home show, the Whaler Band took 3rd place the difference between 1st and 3rd being only .9 points. At the NESBA finals, the band again took a 3rd with the margin between 1st and 3rd being 1.1 points, a very small distinction. The top three finishers in each competition were considered the best in New England.

New staff members including drill designer, flags and color guard instructor, and percussion advisors were much in evidence this year. A change in direction from a theater style production to a more classical oriented presentation paid great dividends as the marching/concert band won not only outstanding-superior ratings at the Festivals of Music in Ocean City, MD, but also walked away with gold medals for best wind ensemble, highest scoring contest and marching band, highest scoring overall band, best field show and best flag line. In addition to these trophies, band director Donald Vasconcelles was awarded the William Revelli Memorial Award a rare, coveted award given out only in special circumstances to the director who has most exhibited the qualities of dedication, musicianship, positive direction, a high regard for music education, a strong demand for discipline and a sincere concern for all students.

The band presented a winter concert and performed in the All-City Instrumental Festival along with the musicians in the elementary schools and the junior highs. The band also marched in the Falmouth and Quincy Christmas Parades, the New Bedford Veterans and Memorial Day Parades, for Flag Day in Quincy, and at the Bristol, RI July 4th Parade.

Two high school vocal students were chosen to perform in Washington DC with the National Men's Choir sponsored by the American Choral Directors Association, and two students performed in the All-Eastern United States Honors Choir, two quite distinctive honors. Four students were chosen for the All-State Festival Chorus and a number of vocalists made it to the South-East District and SEMSBA festivals.

The numerous choruses were featured at their own winter concert as well as the All-City Choral Festival and a spring concert. Choral students were featured in performances around the city and state, at Bridgewater State College, and at workshops presented by choral director Cassandra Morgan at the high school, at the University of Massachusetts, Dartmouth, and for the Massachusetts music educators at their state conference. A performance with the New Bedford Symphony took place at the Zeiterion

Theater in the spring.

The Jazz Choir received a gold medal and placed 1st in the state at the International Association of Jazz Educators' state finals. For this showing, the choir was invited to perform at the IAJE showcase at the Hatch Shell on the Charles River in Boston (where they were accompanied by the New Bedford High School Jazz Combo).

The show choirs performed at the Oliver Ames, Waltham and Shepherd Hill festivals. "Pure Energy" show choir won a gold medal at Shepard Hill and a silver at Waltham while the SSA choir received a bronze. Four choirs received 1st place gold medals at the American Choral Directors Associations state finals in Lawrence and Mt. Hermon which made these groups eligible to perform in the ACDA showcase hosted by the New Bedford high school music department.

At the Festivals of Music in Ocean City, MD, gold medals and superior ratings were garnered by the Chamber Choir, Jazz Choir, Concert Chorale, Mixed Chorus, Select Women's Choir, "Pure Energy" Show Choir, Men's Choir, and the Barbershop Quartet. Silver medals and an excellent rating went to Treble Choir and the SSA Show Choir directed by first year teacher Kimberley Russell. The Concert Chorale was the highest scoring chorus in the festival. The choruses also can boast having the best vocalist and best accompanist.

The New Bedford High School Jazz Ensemble performed at the All-City Instrumental Festival and in jazz competitions and workshops around New England including the University of Massachusetts/Dartmouth, Berklee College, St. Anselm's, Fitchburg State, and Cape Cod Jazz Festivals. The band members attended their own workshop paid for by themselves during school vacation featuring a professor from the University of New Hampshire. The workshop paid off as the Jazz Ensemble won a silver at the state finals and the Jazz Combo received a gold and an invitation to the International Association of Jazz Educators' showcase at the Hatch Shell in Boston (where they performed as a solo act and an accompaniment for the high school Jazz Choir).

At the Festivals of Music in Ocean City, the Jazz Ensemble received gold medals and 1st place-superior ratings as highest scoring jazz band in the festival, and having the outstanding trumpet and trombone sections.

The high school orchestra and chamber orchestra performed in the All-City String Festival both winter and spring along with string players from grades 4 through 8. At the Ocean City festival, the full orchestra received a 1st place gold medal - superior rating while the chamber orchestra won a 2nd place - excellent rating.

The members of the piano classes gave a recital for family and friends during the school where some parents heard their children perform for the first time. Incorporated into this recital was a performance by the dance classes.

III CONCLUSION

The 94-95 school year was categorized by many achievements earned, distinctions won, and generally the finest brand of music education taking place. However, a sad note was the passing away of a very fine person and educator, music director Susan Lawrence. The staff and students dedicated every performance to her memory, and she was posthumously awarded the Lowell Mason music award by the Massachusetts Music Educators Association. She served the City of New Bedford well and will never be forgotten.

New technology to enhance the teaching of music is constantly being used. A monthly television program to showcase the performing arts classes of the New Bedford school system is in the planning stages. The Art and Music Departments have met and planned together and will continue to cooperate in order to continue the wonderful programs in place and to bring the students and the city new, innovative and exciting avenues of artistic expressions.

ANNUAL REPORT

JUNIOR HIGH SCHOOLS

BILINGUAL PROGRAM

The Bilingual Program enrollments at the Jr. High School reached 52 students. These students were from the Cape Verde Islands, the Dominican Republic, Puerto Rico, and Portugual.

The Comprehensive Computer Program (CCP) ESL classes raised money for school field trips with T-Shirt sales, a car wash and candy sales. The TBE students attended the Boston Museum of Science and Goosebery Week in Westport. Students who participated in the ESL CCP Program continued to be very successful. One student went from 2nd grade level to ninth grade level in reading.

Two bilingual students were inducted into the Henry Barros Chapter of the Junior Honor Society. Five Jr. High bilingual students were awarded certificates by the hispanic Center at Latino Recognition Night in November. They wrote essays about what it is like to be a Latino student in New Bedford. Fourteen students were interviewed in a special Standard Times forum in October. They talked about their new life in New Bedford with the youth forum editor. The ESL classes published Magazine 306, a collection of students' writing, at the end of the school year.

REPORT OF THE SCHOOL COMMITTEE

STATISTICS
POPULATION & VALUATION (ASSESSED)

Population of the City – Census as of January 1, 1995	105,900

Valuation of Taxable Property – REAL ESTATE:

As of **January 1, 1994**	Residential	=	$2,212,840,100.
FY1995	Commercial	=	371,329,300.
	Industrial	=	234,607,200.
	TOTAL VALUE	=	$2,818,776,600.
	TOTAL TAX	=	43,688,559.49
	PERSONAL PROPERTY:		
	TOTAL VALUE	=	$106,819,300.
	TOTAL TAX	=	2,782,642.77

The figures listed above are totals for the FY1995 for all taxable property in the City of New Bedford.

Valuation of School Houses and Lots	$163,496,900.

APPROPRIATIONS

Rate of Taxation per $1,000 (Residential)	$12.61
Rate of Taxation per $1,000 (CIP)	$26.05
Amount of General Purposes (Budget)	$66,530,857.

NEW BEDFORD PUBLIC SCHOOL CENSUS
(District Wide)

Number of children between 5 and 16 years of age and illiterates (not having completed the sixth grade) between 16 and 18 years of age:

Number of children between 5 and 7 years	4536
Number of children between 8 and 15 years	11350
Number of children between 16 and 18 years	0

SCHOOL ORGANIZATION - OCTOBER 1, 1994

High School	1
Junior High Schools	3
Alternative School	1
Elementary Schools	23
Kindergarten Sessions	55
Bilingual Sessions	8

Special Education Classes:

Pre-School Special Needs	11 in A.M. and 11 in P.M.
Early Childhood Kindergarten	8
Early Childhood Ed. Development	12

Special Education Classes:

Educational Development I	14
Educational Development II	16
Non Categorical Ed. Resource	8
Perceptual Development (1-6)	23
Hearing Handicapped	2
Chart (Elementary - Jr. High School)	7
Special Education Resource Rooms	28

NEW BEDFORD HIGH SCHOOL:

Non/Cat. PD (9-12)	2
Educational Development (9-12)	13
Chart (9-12)	5
Special Educational Resource Rooms	2

BILINGUAL CLASSES - Transitional Bilingual Education:

High School	12
Junior High Schools	6
Elementary Schools	39

Pre-School - (At Ingraham)	2
Pre-School - Chapter I ESL (At Ingraham)	1
Pre-School Classes	12

Advanced Learning Classes	6

Permanent School Houses	28

SCHOOL CENSUS

OCTOBER 1, 1994
SCHOOL ENROLLMENT - BY SCHOOL

New Bedford High School	3346	
West Side High School	42	
TOTAL HIGH SCHOOLS		**3388**
Keith Jr. High School	757	
Normandin Jr. High School	872	
Roosevelt Jr. High School	592	
West Side Jr. High School	6	
TOTAL JR. HIGH SCHOOLS		**2227**
Ashley	441	
Brooks	295	
Campbell	314	
Carney	735	
Congdon	382	
DeValles	464	
Dunbar	140	
Gomes	716	
Hannigan	355	
Hathaway	289	
Hayden-MacFadden	772	
Kempton	154	
Lincoln	337	
Mt. Pleasant	292	
Ottiwell	438	
Parker	519	
Phillips Ave,	181	
Pulaski	853	
Rodman	183	
Swift	255	
Taylor	270	
Winslow	333	
Ingraham	166	
TOTAL ELEMENTARY SCHOOLS		**8884**

GRAND TOTAL: 14,499

SCHOOL REPORT

ENROLLMENT

NEW BEDFORD PUBLIC SCHOOLS 1994-1995

	TOTAL MEMBERSHIP	ENROLLMENT OCT. 1, 1994	AVERAGE MEMBERSHIP	AVERAGE DAILY ATTENDANCE	AGGREGATE MEMBERSHIP
New Bedford High School	3560	3346	3112.8		
Junior High Schools	2413	2221	2190.1		
Elementary Schools	8049	7677	7690.5		
West Side Jr./Sr. High School	66	48	42.5		
Kindergarten	1486	1207	1231.7		
	15,574	14,499	14,267.5	113,115.9	2,534,289

ASSESSMENT OF SCHOOL DEPARTMENT BUILDINGS AND PROPERTY

Current Schools in Session	Address	Materials	# of Stories	# of Rooms	# of Halls	Gymnasiums	# of Sittings	Year Completed	Land	Buildings	Portables	TOTAL
New Bedfird High	230 Hathaway Blvd.	Brick	3	182	2	2	4000	1972	1,263,200.	45,593,300.		
E.S. Liberty St.									107,200.			
E.S. Liberty St.									109,500.			
E.S. Hathaway Blvd.									520,800.			
W.S. Liberty St.									135,600.			
N.E. Cor. Parker & Hathaway Blvd.									23,700.			
Keith Jr. High	70 Hathaway Blvd.	Brick	2	40	1	2	1200	1957	562,000.	7,357,400.		
Normandin Jr. High	240 Tarkiln Hill Rd.	Brick	3	40	1	2	1100	1927	1,272,100.	3,327,400.		
Roosevelt Jr. High	120 Denis St.	Brick	3	40	1	2	1100	1927	515,000.	5,166,500.		
Charles S. Ashley	122 Rochambeau St.	Brick	2	20	1	1	600	1922	703,000.	1,851,200.		
Elizabeth C. Brooks	212 Nemasket St.	Brick	1	14	–	1	420	1957	261,300.	2,172,300.		
Elwyn C. Campbell	145 Essex St.	Brick	1	20	–	2	600	1957	468,100.	2,669,000.		
Sgt. William Carney	247 Elm St.	Brick	3	38	1	1	960	1977	893,300.	8,808,900.		
James B. Congdon	50 Hemlock St.	Brick	3	16	1	–	450	1908	253,900.	1,301,300.		
John B. DeValles	120 Katherine St.	Brick	2	20	1	–	570	1914	302,900.	2,349,400.		
George H. Dunbar	338 Dartmouth St.	Brick	2	8	–	–	240	1897	170,600.	447,300.		
Alfred J. Gomes	286 So. Second St.	Brick	2	44	1	–	1000	1977	695,600.	13,365,300.		
John Hannigan	33 Emery St.	Brick	2	16	1	–	480	1921	227,100.	2,164,200.		
Ellen R. Hathaway	256 Court St.	Brick	2	16	1	1	480	1962	397,700.	1,085,500.		
Hayden/McFadden	361 Cedar Grove St.	Brick	3	42	1	1	1085	1975	392,400.	12,311,100.		
Horatio A. Kempton	135 Shawmut Ave.	Brick	2	8	–	–	240	1901	153,100.	624,600.		
Abraham Lincoln	445 Ashley Blvd.	Brick	3	20	1	–	495	1911	203,000.	1,734,100.		
Mt. Pleasant	261 Mt. Pleasant St.	Brick	2	20	1	1	600	1922	367,500.	2,252,800.		
Sarah D. Ottiwell	24 Diman St.	Stucco	1	15	1	–	450	1918	349,700.	1,652,200.		

ASSESSMENT OF SCHOOL DEPARTMENT BUILDINGS AND PROPERTY

Current Schools in Session	Address	Materials	# of Stories	# of Rooms	# of Halls	Gymnasiums	# of Sittings	Year Completed	Land	Buildings	Portables	TOTAL
John A. Parker	705 County St.	Brick	2	26	–	2	650	1966	226,400.	3,696,300.		
Phillips Avenue	249 Phillips Ave.	Brick	2	8	–	–	225	1897	134,600.	587,000.		
Casimir Pulaski	1097 Braley Rd.	Brick	2	41	1	1	1068	1975	236,300.	16,004,200.		
Thomas E. Rodman	497 Mill St.	Brick	3	10	1	–	300	1908	191,000.	953,200.		
Jireh Swift	2203 Acushnet Ave.	Brick	3	10	1	–	300	1909	237,500.	879,300.		
William H. Taylor	620 Brock Ave.	Brick	2	12	1	–	360	1898	166,500.	1,127,000.		
Betsy B. Winslow	561 Allen St.	Brick	3	12	1	–	360	1912	341,600.	1,813,700.		
Ingraham	80 Rivet St.								173,400.	1,037,000.		
Administrative Offices	455 County St.							1912	820,000.	5,579,200.		6,399,200.
Field House									344,000.	253,300.		597,300.
Storage House												
Tool House												
Sargeant Field									863,500.	499,600.		1,363,100.
N.S. Park Place									8,000.			8,000.
W.S. Rockdale									352,200.			352,200.
W.S. Hunter									3,000.			3,000.
E.S. Hunter & W.S. Lindsey									37,000.			37,000.
Lots Brook, Glennon, Query									180,000.			180,000.
N.S. Tarkiln Hill Rd.									157,100.			157,100.
N.S. Braley Road									30,000.			30,000.
E.S. Route 140									900.			900.
TOTALS:									$14,860,300.	$148,636,600.		$163,496,900.

TUITION RATES

Rates for tuition for non-resident pupils for the school year beginning September 1, 1994, payable in advance are:

High School		$4,657.00
Elementary		2,200.00
Kindergarten		1,600.00
Evening School - Resident	(per course)	50.00
Evening School - Non-resident	(per course)	65.00
Special Education		6,760.00

RECEIPTS AND EXPENDITURES
Money Raised by Taxation
July 1, 1994 - June 30, 1995

FY1995 Appropriations	68,172,263	
Receipts and Transfers	941,768	
Total Appropriations		69,114,031
1995 Expenditures	69,114,031	
Total Expenditures 1995		69,114,031
Net Balance Unexpended 6-30-95		0

NET EXPENDITURES

Total Expenditures	69,114,031	

EXPENDITURES - MONEY RAISED BY TAXATION

Salaries & Wages		
Administrative	920,508	
Instruction	45,065,397	
Other School Services	1,828,332	
Custodial & Maintenance	4,560,344	
Total Salaries		52,374,581

GENERAL EXPENSES

School Committee	$ 27,375
Superintendent's Expenses	158,831
Directors' Expenses	14,482
Principal's Expenses	29,551
Classroom Supplies	1,301,869
Classroom Supplies - Special Ed.	146,926
Transportation - Teachers Fixed Travel	15,000
Transportation - Fixed Travel - Special Ed.	10,000
Professional Development	139,260
Textbooks	680,625
Textbooks - Special Ed.	46,791
Library Services	61,096
Instructional Media	124,601
Guidance Services	6,176
Psychological Services	41,376
Psychological Services - Special Ed.	412,457
Attendance Dept. Expenses	150
Attendance Officers' Transportation	1,600
Health Dept. Expenses	60,310
Health Dept. Transportation	4,600
Pupil Transportation	619,692
Transportation - Special Ed.	2,387,771
Operation School Buses	46,881
Transportation Insurance	49,546
Replacement School Buses	9,710
Maintenance School Buses	89,785
Food Services	——
Athletics	133,647
Other Student Body Activities	21,134
Rental	45,000
Purchase Land/Building	82,500
Custodial Services	454,709
Fuel-Heating	927,908
Electricity	1,255,479
Gas	62,190
Telephone	250,271
Maintenance - Grounds	307,327
Maintenance - Buildings	2,233,077
Maintenance - Equipment	305,030
Insurance-Athletics	8,510
Fixed Charges	39,347
Civic Activities	368
Insurance-Liability	14,192
Compensation	207,181
Compensation-Special Ed.	7,740
Transportation-Non-Public Schools	170,008
Tuition	2,440,080
TOTAL	16,562,440
PENSIONS	177,010
TOTAL EXPENDITURES 7/1/94-6/30/95	16,739,450

REVOLVING ACCOUNTS NOT INCLUDED IN OTHER TOTALS

ATHLETICS		
Balance on Hand	$ 81,748	
Income 7/1/94 - 6/30/95	122,691	
Total Income 7/1/94 - 6/30/95		$204,439
Expenses 7/1/94 - 6/30/95		130,943
Balance 6/30/95		73,496
CAFETERIAS		
Balance on Hand		
Income 7/1/94- 6/30/95	4,352,964	
Reimbursement Receivable	140,398	
Total Income 7/1/94- 6/30/95		4,493,362
Expenses 7/1/94 - 6/30/95		4,351,542
Balance 6/30/95		141,820
CONT ED & SUMMER SCHOOL		
Balance on Hand	95,068	
Income 7/1/94- 6/30/95	372,583	
Total Income 7/1/94 - 6/30/95		467,651
Expenses 7/1/94- 6/30/95		350,866
Balance 6/30/95		116,785
IA/OCC ED		
Balance on Hand	41,674	
Income 7/1/94 - 6/30/95	35,354	
Total Income 7/1/94 - 6/30/95		77,028
Expenses 7/1/94 - 6/30/95		41,290
Balance 6/30/95		35,738
PUBLIC LAW 874 FEDERAL		
Balance on Hand	48,877	
Income 7/1/94- 6/30/95	52,897	
Total Income 7/1/94 - 6/30/95		101,774
Expenses 7/1/94 - 6/30/95		54,390
Balance 6/30/95		47,383

RECEIPTS FROM OTHER SOURCES PAID TO CITY TREASURER

Total Local Revenue	$ 941,768
Revenue from Other Districts in Commonwealth Tuition	1,294,083

Revenue from the Commonwealth School Aid Fund Chapter 70 (Amended)	60,717,401
State Aid to Pupil Transportation Chapter 71, Sections 7A & 7B & Chapter 71A	942,590
School Construction Aid Chapter 645 (Amended)	282,560
Aid for Tuition & Transportation of State Wards Chapter 765	79,811
Total Revenue from Commonwealth	$62,258,213

INCOME FROM TRUST FUNDS
7/1/94 - 6/30/95

JONATHAN BOURNE FUND

Balance on Hand 7/1/94	1,504	
Income 7/1/94 - 6/30/95	64	
Total Income		1,568
Expenses 7/1/94 - 6/30/95		50
Balance 6/30/95		1,518

ELIZABETH CARTER BROOKS FUND

Balance on Hand 7/1/94	2,413	
Income 7/1/94 - 6/30/95	304	
Total Income		2,717
Expenses 7/1/94 - 6/30/95		100
Balance 6/30/95		2,617

ELWYN CAMPBELL SCHOLARSHIP

Balance on Hand 7/1/94	1,780	
Income 7/1/94 - 6/30/95	259	
Total Income		2,039
Expenses 7/1/94- 6/30/95		200
Balance 6/30/95		1,839

SYLVIA HOWLAND FUND

Balance on Hand 7/1/94	1,031	
Income 7/1/94 - 6/30/95	1	
Total Income		1,032
Expenses 7/1/94 - 6/30/95		—
Balance 6/30/95		1,032

BEATRICE MOSGROVE FUND

Balance on Hand 7/1/94	18,845	
Income 7/1/94 - 6/30/95	1,244	
Total Income		20,089
Expenses 7/1/94 - 6/30/95		428
Balance 6/30/95		19,661

C.S. PAISLER FUND

Balance on Hand 7/1/94	6,017	
Income 7/1/94 - 6/30/95	2,201	
Total Income		8,218
Expenses 7/1/94 - 6/30/95		—
Balance 6/30/95		8,218

ETTA ABBOTT SMEAD FUND

Balance on Hand 7/1/94	450	
Income 7/1/94 - 6/30/95	78	
Total Income		528
Expenses 7/1/94 - 6/30/95		—
Balance 6/30/95		528

WOLLISON FUND

Balance on Hand 7/1/94	578	
Income 7/1/94 - 6/30/95	125	
Total Income		703
Expenses 7/1/94 - 6/30/95		50
Balance 6/30/95		653

EMPLOYEES IN SERVICE
1994/95

ADMINISTRATIVE AND INSTRUCTIONAL STAFF

Central Office:

Superintendent	1
Assistant Superintendents	2
Administrative Assistant - Business Services	1
Personnel Officer	1
Directors	12
Central Media Attendants	2
Substitute Dispatchers	2
TOTAL:	21

High School:

Headmaster	1
Administrative Assistant/Assistant Headmaster	1
Housemasters	4
Dean of Students	1
Department Heads	8
Teachers	205
ROTC Instructors (GAMS)	3
Librarian	1
T.V. Instructor	1
Alternative School - Principal	1
Alternative School Teachers	10
TOTAL:	236

Guidance and Pupil Personnel:

Director (included under central office)	
Counselors - High School	16
Counselors - Junior High school	9
Counselors - Bilingual Elementary Guidance	2
Adjustment Counselors	25
Home Visitor (attendance)	3
Speech Therapist	17
Speech Therapy Assistants	3
Physical Therapist	2
Educational Psychologists	7
Nurses	24
Audiometrist and Lip Reader	2

Guidance and Pupil Personnel (con't.):	
Occupational Therapist	1
Occupational Therapy Assistant	2
Out of District Program and Placement Teacher	1
Teacher for Coordination of Core Evaluations	1
Adaptive Physical Education	2
TOTAL:	118
Teacher Aides:	
Special Education Aides	255
Lunch Aides	42
Bilingual Program Aides	20
Mailroom/Bus Aides	2
Parent Contact Worker - Bilingual Program	2
TOTAL:	321
Junior High School:	
Principal	3
Assistant Principals	3
Teachers	165
Librarians	3
TOTAL:	174
Elementary Schools:	
Principals	23
Assistant Principals	4
Elementary Teachers	537
Media Attendants	4
TOTAL:	568
Adult Education	
Director (included under central office)	
Supervisor (part time)	2
Teachers (part time)	70
Counselors (part time)	4
Teachers - Adult Diploma Program (full time)	1
Curriculum Aide	1
TOTAL:	78

Civil Service Corps:

Secretaries	4
Clerks	84.5
Bookkeepers	14
Nurses (included under guidance)	
Attendance Supervisor (included under guidance)	
Supervisor of Maintenance	1
School Building Maintenance Foreman	1
Carpenters	6
Painters	7
Electricians	3
Plumbers	2
Pipefitters	1
Mason	1
Welder	1
Mechanical Equipment Repairman	1
Oil Burner Repairman	1
Building Maintenance Craftsmen	5
Plant Engineer - High School	1
Jr. Plant Engineer - High School	2
Supervisor of Custodians	1
Senior Building Custodians	24
Junior Building Custodians	96
Jr. Building Custodian/Groundskeepers	3
Instructional Media Specialists	4
Printer	1
Apprentice Printer	1
School Bus Transportation Supervisor	1
School Bus Operators	23
Data Processor Technician	1
TOTAL:	290.5

Food Service Department:

Food Service Administrator	1
Laborer and Motor Equipment Operator	4
Storekeeper	1
Managers	11
Cooks	11
Assistant Cooks	28
Helpers	70
Cashiers	33
Truck Drivers	3
Food Service Substitute Caller	1
TOTAL:	163

Federal Projects - (Full Time Positions):

Chapter One Director	1
Chapter One Supervisors	3
Chapter One Clerk Typists	2
Chapter One Materials Center Attendant	1
Chapter One Material Center Aide	1
Chapter One Fiscal Specialist	1
Chapter One Pre School Teachers	6
Chapter One E.I.P. Elementary Teachers	49
Chapter One Parent Education Specialist	1
Chapter One Computer Program Developer	1
Chapter One Teachers - Secondary	14
Chapter One Home Visiting Teachers	2
Chapter One Pre School Aides	5
Chapter One E.I.P. Aides	19
Chapter One Kindergarten Aides	10
Chapter One Parent Contact Worker	2
Chapter One Dissemination Aide	1
Project Ready Elementary Supervisor	1
Project Ready Secondary Supervisor	1
Project Ready Teachers	12
Project Ready Aides	4
Project Chart Teachers	1
Project Outreach Supervisor	1
Project Outreach Teachers	3
Project Outreach Clerk Typist	1
Project Outreach Computer Program Aide	1
Project PALMS Teachers	2
Chapter 636 Coordinator	1
Chapter 636 Facilitators	3
Chapter 636 Teachers	3
Chapter 636 Aide	1
Chapter 636 Clerk Typist	1
Title VII CCP/ESL Teachers	2
Chapter 188 Planner Facilitator/Supervisor	1
Chapter 188 Aides (and substitutes)	9
Project Support Teacher of Young Children with Special Needs	1
Project Support Teacher of Young Children with Language Disorders	1

Federal Projects - (Full Time Positions) (con't.):

Career Competencies Program - Remedial Teachers Carl Perkins Occupational Funds	3
Career Competencies Program - Teachers Comprehensive Dropout Prevention Program	6
Career Awareness Teacher Comprehensive Dropout Prevention Program	1
Essential Skills Facilitator/Trainer Comp. Dropout Prev. Prog./Chapter 188	1
Career Competencies Program - Part Time Teachers, Comprehensive Dropout Prev. Prog.	4
Career Competencies Program - Career Counselor Comprehensive Dropout Prevention Program	1
Career Competencies Program - Student/Family Counselor/Recruiter, Comp. Dropout Prevention Program	1
Career Competencies Program - Internal Evaluator Comprehensive Dropout Prevention Program	1
Career Competencies Program - Part Time Counselor Comprehensive Dropout Prevention Program	1
Health Facilitator, Health Protection Grant	1
Health Teachers, Health Protection Grant	7
Social Worker, Health Protection Grant	1
Student Assistant Teacher, Drug Free Schools	1
Health Teacher, Drug Free Schools	1
Parenting Teen Program - Coordinator	1
Parenting Teen Program - Career Development Counselor	1
Parenting Teen Program - Part Time Teachers	3
Parenting Teen Program - Health Manager	1
Parenting Teen Program - Child Care Worker	8
TOTAL:	212

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ANNUAL REPORT
OF THE
COMMISSIONER OF
PUBLIC WORKS
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS
TO THE
CITY COUNCIL

JULY 1, 1994 - JUNE 30, 1995

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S REPORT

Honorable Mayor and City Councilors
New Bedford, Massachusetts

In compliance with Chapter 3, Section 58 of the City Code, I herewith submit the annual report of the Department of Public Works, July 1, 1994 through June 30, 1995.

Appropriations and expenditures are shown in the various tables, together with a chart indicating the comparative highway expenditures for 75 years from July 1, 1920 through June 30, 1995.

I wish to express my appreciation for the cooperation that I have received from the Mayor, City Councilors, department heads and my dedicated D.P.W. employees.

Respectfully submitted,

Commissioner

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

JULY 1, 1994 - JUNE 30, 1995

AIRPORT COMMISSION - Surveys were made and plans were drawn in connection with airport property boundaries and leases. Consultant selection and master plan project planning assistance was provided.

ASSESSORS - Real Estate transactions and transfers that were filed at the Registry of Deeds and changed on City plots and indexed. Five (5) sets of 183 plots are kept up to date and blueprints made of same.

BUILDING DEPARTMENT - Forty eight (48) new buildings were numbered and records kept. Fifty (50) sewer and drainage permits were issued. Provided representation on the Demolition Survey committee, rendering judgements on the condition of existing buildings.

BOARD OF SURVEY - Reviewed new subdivision applications and presented recommendations.

CITY SOLICITOR - Plans and blueprints were made and descriptions were written on requests of the City Solicitor for the sale of City owned land.

COMMUNITY DEVELOPMENT - Provided representation on the master plan project committee.

SIDEWALKS - Plans and estimates were prepared for the betterment act. Measurements, records, final plans, and assessments were made and reported. One hundred twenty four (124) permits were issued for the installation of driveway brows and sidewalks to be installed by bonded contractors. Street and sidewalk repair cards were updated. Requests for new sidewalks were processed.

STREETS - Surveys were made and lines and grades given for street construction and points set for the installation of new street bounds. Planning, design, inspection, and project administration was provided for resurfacing and reconstruction of streets, including New Plainville Road, South Rodney French Boulevard and Valley Road.

HEALTH DEPARTMENT - Coordinated with them our efforts to extend sewers into areas serviced now by failing septic systems.

PARKS - Provided surveys, designs, drafting and planning services for improvements to City parks.

CONSERVATION COMMISSION - Reviewed applications for stormwater impacts and presented recommendations.

TRAFFIC COMMISSION - Provided representation on the Commission and rendered opinions on items under consideration.

SEWERS AND DRAINS - Provided inspection on sewer and drain pipe installations. Designed and drafted plans for sewer extensions. Maintained records on layout of the sewer and drain systems.

STATE REVOLVING FUND (SRF) - Supervised the administration of the project eligible under the SRF.

CONSENT DECREE WASTEWATER PROJECTS - Manage and implement the various projects and activities required under the Consent Decree, including the new Wastewater Treatment Plant.

WATER DEPARTMENT - Notify the Water Department when new connections are made to the sewer system for purposes of updating their sewer billing records. The survey crew provided field control assistance for the improvements to the Shawmut Avenue offices.

MISCELLANEOUS - Lines and grades were given for fences, street lines, and sidewalks. Sixty-six (66) accident or damage sites were surveyed. Plans were drawn and photos taken to prepare for possible court action. Numerous plans were drawn and descriptions prepared for study by the City Council committees and the City Solicitor. Maps were prepared for the district court regarding school zones in reference to the Distribution of Drugs Within a School Zone law. Engineering services were provided for the construction of the transfer station, sludge landfill and composting areas at the landfill site.

Weather records were kept daily on precipitation, wind velocity, barometric pressure, wind direction and temperatures. The weather information was reported to State and Federal agencies and was made available to the public. Information regarding unusual atmospheric conditions was noted.

DEPARTMENT OF PUBLIC WORKS
GENERAL STATISTICS
JUNE 30, 1995

Set off from Dartmouth	1787
Incorporated as a City	1847
Length of City	10.73 miles
Breadth of City (maximum)	3.10 miles
Highest point of land	Water tower on Hathaway Road east of Rockdale Avenue
City datum	Based on 0.85 feet above mean high water
State datum	Based on mean sea level 2.55 feet below City datum
Geometrical center of City	Nash Road and Mt. Pleasant Street
Area - Land	12,281.9 acres (19.19 sq. miles)
Ponds	193.0 acres (0.30 sq. miles)
Land/Ponds	12,474.9 acres (19.49 sq. miles)
Tidal water	8,429.0 acres (13.17 sq. miles)
Length of frontage on tidal water	9.81 miles
Depth of main channel	30 feet at low
Population - Register of Voter average	105,000
Assessed valuation (real and personal property)	$2,925,595,900
Assessed valuation per capita	$27,862.80
Accepted streets	262.37 miles
Bridges (3)	0.796 miles in New Bedford
Sewers	313.70 miles
Length of Intercepting Sewer:	
Outfall	0.626 miles
Intercepting	9.138 miles
Public playgrounds (33)	71 acres
Play fields (11)	86.4 acres
Number of City blocks	>1,370

DEPARTMENT OF PUBLIC WORKS
STREET INVENTORY
JUNE 30, 1995

BRIDGES:

Coggeshall Street - 20 tons weight capacity
Slocum Street - unknown weight capacity
Tarkiln Hill Road - 20 tons weight capacity

PAVEMENT:

NOTE: In the following list the area is the total of that kind of pavement on all streets, but the length is the length of street where the material is the principal pavement.

	Est. Length In Miles	Est. Area In Sq. Yards
Bituminous Concrete	45.30	766,276
Water Bound Macadam	.02	321
Granite Block	.73	10,898
Concrete	.11	1,697
Oil Gravel	.11	116,054
Bituminous Concrete Surface Over:		
Block or Crushed Stone Base	143.74	2,196,638
Bituminous Macadam Base	28.98	420,851
Water Bound Macadam Base	2.29	54,008
Granite Block Base	.99	20,455
Oil Gravel Base	40.10	1,196,872

DEPARTMENT OF PUBLIC WORKS

PAVED SIDEWALKS:	Est. Length In Miles
Cement	198.66
Bituminous Concrete	76.76
Brick	1.08
Flagstone	< 6.92

CURBING:	Est. Length In Miles	Est. Lineal Feet
Granite	239.14	1,262,705.60
Concrete	33.25	175,577.60
Bituminous Concrete	12.24	64,655.00

SEWERS:	
Combined	129.80
Sanitary	91.21
Storm	83.87
Interceptor and Outfall	9.76

2,671	Catch Basins
1,168	Inlets
50,820	Total Drain Permits

CITY OF NEW BEDFORD
DEPARTMENT OF PUBLIC WORKS
Engineering Division
Annual Report - Fiscal Year 95

DESCRIPTION	ENVIRONMENTAL	ENGINEERING	TOTAL
AIRPORT	$1,075.21		$1,075.21
ASSESSORS		$12,848.25	$12,848.25
CHAPTER 90	$4,923.47	$11,726.43	$16,649.90
CLAIMS		$2,187.16	$2,187.16
COMMUNITY DEVELOPMENT	$976.78	$73.73	$1,050.51
COMP.		$1,885.68	$1,885.68
COURT		$784.78	$784.78
DRAFTING		$6,315.21	$6,315.21
DRIVEWAYS		$1,624.22	$1,624.22
FUNERAL LEAVE	$104.90	$358.24	$463.14
GENERAL ENGINEERING	$54,107.74	$128,494.83	$182,602.57
HOLIDAY	$5,281.48	$14,185.78	$19,467.26
HOUSE NUMBERS		$1,226.01	$1,226.01
INSPECTIONS		$4,330.48	$4,330.48
LANDFILL CAPPING	$5,814.95		$5,814.95
LONGEVITY		$2,250.00	$2,250.00
OTHER	$516.75		$516.75
OVERTIME		$375.79	$375.79
PERSONAL LEAVE	$726.37	$3,225.39	$3,951.76
PRINTS		$5,190.80	$5,190.80
RECYCLING		$1,093.00	$1,093.00
RETROACTIVE PAY	$2,210.66	$6,224.56	$8,435.22
SEWER & DRAIN		$11,699.19	$11,699.19
SICK LEAVE	$1,225.18	$10,370.60	$11,595.78
SICK LEAVE INCENTIVE		$862.50	$862.50
SIDEWALK BETTERMENT		$3,827.53	$3,827.53
SIDEWALKS		$3,107.05	$3,107.05
SLUDGE LANDFILL		$266.35	$266.35
STATE REVOLVING FUND	$20,762.59	$155.91	$20,918.50
SUPERFUND	$8,676.75		$8,676.75
SURVEY		$32,052.88	$32,052.88
TRANSFER STATION		$205.66	$205.66
VACATION	$3,166.77	$16,752.34	$19,919.11
VACATION PAYOFF		$1,225.87	$1,225.87
WASTEWATER O & M	$3,453.55	$2,050.14	$5,503.69
WATER DEPT.	$7.85		$7.85
WEATHER		$1,305.00	$1,305.00
ZONING		$298.41	$298.41
	$113,031.00	$288,579.74	$401,610.74

CITY OF NEW BEDFORD
DEPARTMENT OF PUBLIC WORKS
Engineering Division
Annual Report Fiscal Year 95

EXPENDITURES

Advertising	$ 343.64
Bookbinding	379.26
Capital Outlay	1,894.00
Dues, Subscriptions, Memberships	69.00
Engineering Services	50.00
Hospital & Medical	30.00
Not Otherwise Classified	74.01
Other Public Works Supplies	873.87
Photocopier supplies	202.10
Photocopies	3.36
Postage	73.10
Printing	288.01
Repair & Maintenance of Office Equipment	285.36
Salaries & Wages	401,610.74
Sundry Office Supplies	1,330.86
Travel Reimbursement	15.50
	$407,522.81

METEOROLOGICAL RECORD 1994 - 1995

PREPARED BY THE ENGINEERING DIVISION

MONTH	BAROMETER			THERMOMETER				WIND									SKY				MONTH
	MAXIMUM	MINIMUM	RANGE	MEANS OF DAILY MAXIMUM & MINIMUM	MAXIMUM	MINIMUM	MEANS OF DAILY RANGE	N.	N.E.	E.	S.E.	S.	S.W.	W.	N.W.	VARIABLE	CLEAR	PARTLY CLOUDY	CLOUDY	RAIN AND MELTED SNOW	
JULY	30.40	29.85	.55	77.83	93	62	14.51		3		1	1	15		2	9	6	15	10	1.36	JULY
AUGUST	30.41	29.77	.64	71.48	92	54	16.32		3				13		2	13	8	6	17	5.20	AUGUST
SEPTEMBER	30.48	29.62	.86	64.50	84	50	15.46		4	1	1		5		7	12	8	9	13	3.93	SEPTEMBER
OCTOBER	30.65	29.76	.89	54.87	74	34	17.16		1				5		10	15	18	6	7	.85	OCTOBER
NOVEMBER	31.73	29.33	2.40	48.60	70	19	16.26				2		5		9	14	11	9	10	6.46	NOVEMBER
DECEMBER	30.72	29.37	1.35	38.16	64	10	15.80	1	6				6		10	8	10	6	15	5.60	DECEMBER
JANUARY	30.65	29.35	1.30	34.81	65	10	13.87		3		1		9		6	12	5	11	15	2.50	JANUARY
FEBUARY	30.75	28.70	2.05	28.11	55	-2	17.71		5		1		4		8	10	10	11	7	3.53	FEBUARY
MARCH	30.80	29.40	1.40	38.18	60	16	13.90	3	5		1		4		5	13	9	10	12	1.89	MARCH
APRIL	30.62	29.45	1.17	46.45	70	18	17.63		1		3		5		9	12	12	11	7	3.70	APRIL
MAY	30.50	29.57	.93	54.34	89	36	13.19	1	1		2		3		5	19	13	9	9	3.25	MAY
JUNE	30.43	29.43	1.00	68.10	92	49	18.47		5		2		10		1	12	9	11	10	3.17	JUNE
MEAN FOR YEAR	30.68	29.47		52.12			15.86														
TOTALS FOR YEAR								5	37	1	14	1	84	0	74	149	119	114	132	41.44	
EXTREMES	31.73	28.70			93	-2															

THIS TABLE IS BASED ON CALENDAR DAYS FROM MIDNIGHT TO MIDNIGHT

PRECIPITATION RECORD – 1994 TO 1995

H – HEALTH DEPT IN SOUTH END (READING 8AM-8AM)

E – ENGINEERING DIV. AT CENTER OF CITY (READING 12AM-12AM) W – WATER DEPT IN ROCHESTER (READING 9AM-9AM)

DAY	JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER		
	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W
1								.12	.02	.07	.04		.13	.24	.37			
2							.01				.01	.12	.03	.03	.03			
3					.04								.03					
4						.09												
5					.73		.37	.48	.41							.11	1.13	.20
6				1.22	.08	1.23	.14		.26					.05		.82		.87
7								T					.03		.01		.37	.01
8		.06														.25		.22
9	.03		.16					.07						.02	T		.07	
10							.06		.08				.49	.42	.42	.06	.55	.11
11																.70	.20	.51
12				.38	.28	.08												
13					.18			T										
14				.23	.35	.73	.02	.03	.03								.02	
15		.21	.02	.39	.04	.37			.01							.08	.16	.10
16	.17		.16					T										
17								.04									.29	
18		.02		.30	.57	.84	.72	.74	.62		.01			2.53		.33	.15	.24
19			.02		T		.04		T	.01	.02	.02	1.61		2.63			
20				.03	.04	.02					.07	T						
21					1.42					.09	.70	.02		.17				
22				2.29	1.15	1.70		.14					.21	.08	.31			
23				.61		.62	.83	2.08	1.49					T			1.60	
24	.03	.04	.16				.31	.05	1.00	.85		.36				1.81	1.02	3.14
25							.01	T	.02							.75	.03	.61
26									.03									.01
27	.32	.25	.12					.13	T									
28	.05	.78	.31				.13	.05	.06				1.16	2.92	1.30			
29	.28		.62	.12	.32	.06	.03	T	.04				1.41		1.07			
30				.32		.24												
31											T						.01	
TOTAL	.88	1.36	1.57	5.89	5.20	5.98	2.67	3.93	4.07	1.02	.85	.52	5.10	6.46	6.14	4.91	5.60	6.02

DAY	JANUARY			FEBRUARY			MARCH			APRIL			MAY			JUNE		
	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W
1	.30	.71	.39				.55		.67				.30	.66	.44			
2	.30	.19	.65				.01	T					.47	.05	.19			
3			.01										.02		.02		.52	.10
4					1.18						.01					.66	.18	.38
5				.50		1.19						.03						.01
6		.02					.21	.04	.31	.13							.09	
7	.42	.52	.64				.01		.02		.09	.11				.64	1.40	.75
8	.01						.02	T	T		.18					.47	.02	.66
9							1.0	.91	.90	.17		.03				.01		.26
10							.02			.70	.29	.58		.09				
11		.26						T					.01	.24	.03		.07	.07
12	.24	.23	.37								.09		.34		.11	.33	.60	.17
13	.08		.02							.38	.32	.46		.01		.40	.08	.35
14		.05								.16	.17	.16		.02	.02	.04	.15	.10
15	.06	.08	.03		.88			T	T			T	.07	.29	.17	.10		.12
16	.01	.10	T	.78		.75		.03					.15		.10			
17	.18	.15	.11				.41	.42	.20					1.10				
18		.02	.02				.29	.07	.43				.78	.04	.87			
19		T	.01			T					1.61	T	.10	.21	.21			
20					.01					1.49		.76			.26			
21	.65	.05	1.20		.01	.03		.18			.28							
22	.01	.03	.01			.02	.18	.08	.26	.27	.03	.33						
23		.10	.14		.15		.09	.06		.11		.04						
24	.02			.23	.14	.29	.02	.04	.06									
25				.06		.08			.02				.03	.10	.18		.06	
26						T							.01	T		.03		
27					.05													.11
28				.14	1.11	.35					.05	.01						
29										.03		.05	.31	.24	.34			
30								.03			.14	.06	.49	.20	.28			
31							.03	.03	.09									
TOTAL	2.28	2.51	3.60	1.71	3.53	2.71	2.84	1.89	2.96	3.44	3.26	2.62	3.08	3.25	3.22	2.68	3.17	3.08

STREETS ACCEPTED 1994 - 1995

STREET	FROM	TO	LENGTH & WIDTH	DATE ACCEPTED
Westview Street	Giffords Lane	northerly & westerly	635' X 50	9/8/94
MacArthur Drive	N.B.-Fairhaven Bridge	Herman Mel. Blvd.	variable	9/8/94
Rodney French Blvd. (South)	M.L.W. @ Clark's Cove 2468' +/-	M.L.W. @ Acushnet River	variable	9/22/94

STREET ENTRIES 1994 - 1995

NONE

STREETS DISCONTINUED 1994 - 1995

NONE

ALTERATION OF LINES 1994 - 1995

NONE

SEWER AND SURFACE DRAIN CONSTRUCTION 1994 - 1995

LOCATION			SEWER OR SURFACE DRAIN	SIZE AND MATERIAL						TOTALS		
				PVC			RE-INFORCED CONC.					
STREET	FROM	TO		8"	12"	18"	8"	12"	18"	M.H.	LENGTH	BUILT BY
VALLEY ROAD	STATION 0+00	STATION 6+00	SURFACE DRAIN	x						3	600'	CITY OF N.B.
OAKDALE STREET	ANTHONY TERRACE	SHADY LANE	SEWER	x						1	244'	LABONNE BROS.
LENGTH ADDED TO SEWER TOTAL LENGTH INCLUDING INTERCEPTOR			TOTALS							4	244' SEWER 600' STORM DRAIN	

DEPARTMENT OF PUBLIC WORKS
FORESTRY DIVISION
JULY 1, 1994 - JUNE 30, 1995

Requests made at office	342
Trees Planted	8
Trees (approx.) now shading city streets	10,490
Trees struck by autos	5
Trees trimmed & treated in answer to requests	203

SPECIES REMOVED FROM CITY STREETS

PINE	1
MAPLE	15
	16

DEPARTMENT OF PUBLIC WORKS
FORESTRY ACCOUNT
EXPENDITURES

Clothing & Uniforms	$ 83.17
Electricity	1,244.03
Equipment	327.00
Funeral Leave	176.40
Holiday Pay	4,817.92
Hospital & Medical	299.99
Labor	97,635.64
Licenses	40.00
Longevity	1,550.00
Military Leave	1,048.00
Miscellaneous	399.12
Oil/Heat	1,626.52
Personal Leave	1,156.56
Sick Leave & Sick Leave Incentive	4,730.16
Vacation Time	8,246.88
	$123,381.39

DEPARTMENT OF PUBLIC WORKS
LEASH LAW ACCOUNT
EXPENDITURES

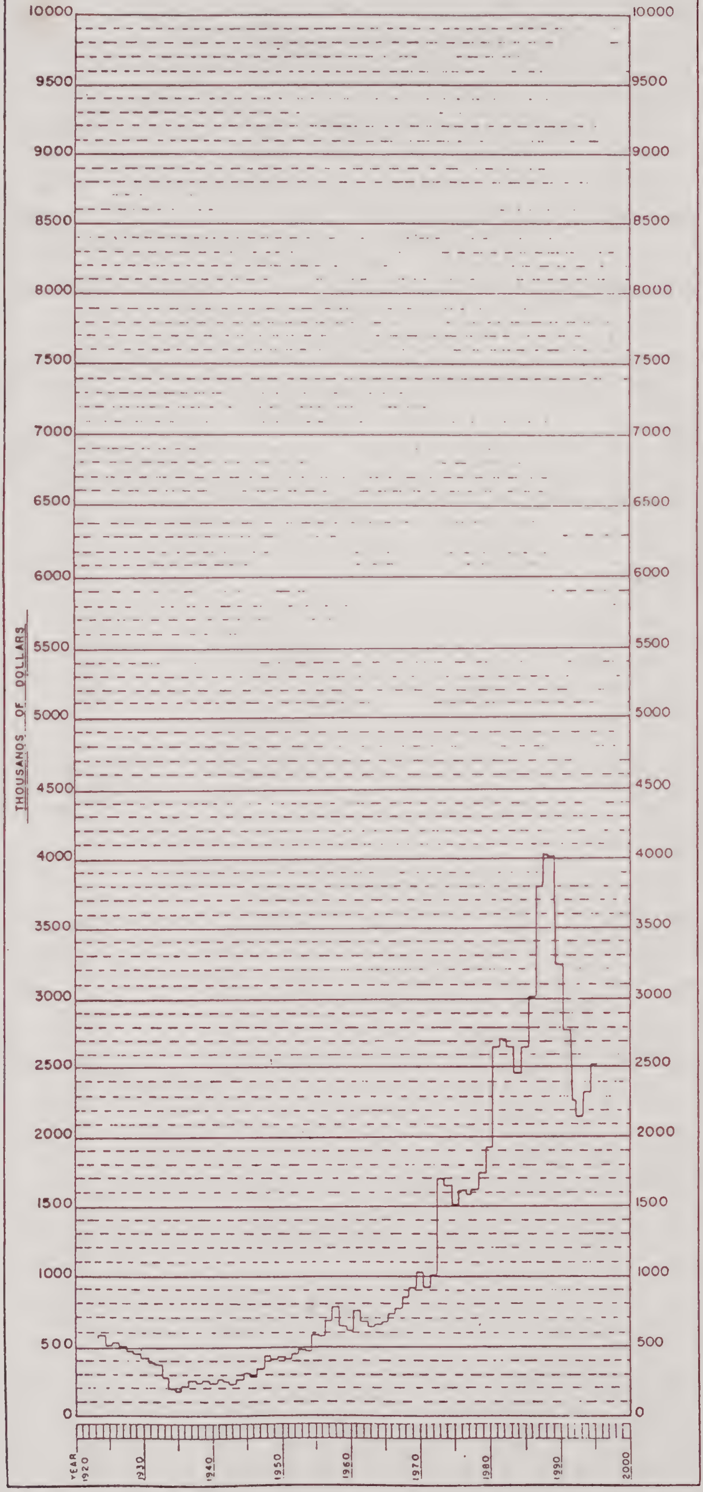
Accidents	$ 286.70
Animal Rescue League	58,563.36
Holiday	2,518.00
Hospital & Medical	1,085.20
Labor	43,162.75
Longevity	750.00
Personal Leave	362.84
Sick Leave & Sick Leave Incentive	2,278.00
Vacation	3,972.80
	$112,979.65

DEPARTMENT OF PUBLIC WORKS
HIGHWAYS ACCOUNT
EXPENDITURES

Accidents-Compensation & Supplies		$ 55,338.17
Advertisement		317.11
Clothing & Uniforms		13,166.55
Funeral Leave		2,316.24
Garage - Municipal		
Maintenance, Equipment, Watching, Etc.		123,393.58
Holidays		89,399.10
Longevity		20,012.50
Jury Duty, Settlements, Medical/Physical Exams		59,756.59
Military Leave		4,167.72
Miscellaneous		928.80
Office - Main		
Supplies	5,971.05	
Salaries	119,933.58	125,904.63
Office Yard		
Salaries	216,617.34	
Labor	1,208,834.73	
Supplies	20,142.71	1,445,594.78
Personal Leave		17,092.77
Pest Control Services		566.00
Sick Leave & Sick Leave Incentive		77,376.13
Sidewalks, Curbing, Dirt, Bit. Concrete		
Streets, Repaired, Patched, Paved, Misc.		75,122.17
Vacations		113,327.75
CHARGES - Other Departments		33,638.91
Gas & Diesel, Auto Parts, Labor		248,604.45
		$2,506,023.95

Catch Basins Checked	- 3211
Catch Basins Cleared	- 3194
Cubic Yards Removed	- 1542.04
Miles of Streets Swept	- 8382
Cubic Yards Removed	- 4605.25

·COMPARATIVE TABLE OF HIGHWAY EXPENDITURES·



DEPARTMENT OF PUBLIC WORKS

EXPENDITURES - 07/01/94 - 06/30/95

ACCOUNT		TOTAL	GRAND TOTAL
HIGHWAYS	Labor & Salaries	$1,911,458.71	
	General Expense	594,565.24	$2,506,023.95
SOLID WASTE	Salaries	122,286.91	
	Labor	1,302,197.39	
	General Expense	439,443.27	$1,863,927.57
WASTEWATER DIVISION	Salaries & Wages	165,728.53	
	Labor	1,020,042.03	
	General Expense	4,008,112.80	$5,193,883.36
ENGINEERING	Salaries & Wages	401,610.74	
	General Expense	5,912.07	$ 407,522.81
FORESTRY	Salaries & Labor	119,361.56	
	General Expense	4,019.83	$ 123,381.39
LEASH LAW	Salaries & Wages	53,331.09	
	General Expense	59,648.56	$ 112,979.65
SNOW REMOVAL	Salaries & Labor	15,942.37	
	General Expense	30,719.55	$ 46,661.92
CHAPTE 90		458,583.60	$ 458,583.60

SOLID WASTE DIVISION

ANNUAL REPORT JULY 1, 1994 THRU JUNE 30, 1995

Total Tons Refuse Received	(Public)	47,337.41
Total Tons Refuse Received	(Private)	3,590.20
Average Tons Received Daily	(Public)	129.89
Average Tons Received Daily	(Private)	9.84
Average Cost Per Ton	(Public)	$60.00/ton
Average Cost Per Ton	(Private)	$60.00/ton

EXPENDITURES

ACCIDENTS

Compensation	23,016.75
Settlements	10,000.00
	$ 33,016.75

BUILDING MAINTENANCE

Supplies	116.70
Janitorial	1,120.18
	$1,236.88

COLLECTION

Labor	$1,001,815.54
Advertising	2,337.84
Clothing	6,107.55
Hospital & Medical	11,369.01
Motor Maintenance, Supplies/Repairs	56,899.16
Oil/Diesel	29,740.52
Miscellaneous	4,027.36
	$1,112,296.98

SOLID WASTE DIVISION CONTINUED

DISPOSAL

Labor	66,300.86
Hospital & Medical	4,589.25
Machine Rental	90,696.27
Hauling Charges	127,019.30
Pest Control	358.90
Sanitary Landfill	39,793.85
Motor Maintenance, Supplies/Repairs	35,021.24
Clothing	1,295.00
Miscellaneous	4,783.84
	$369,858.51

HEAT & POWER	$12,406.78

OFFICE

Printing	1,132.18
Salaries & Wages	103,868.02
Supplies	329.09
Clothing	299.25
	$105,628.54

Personal Days	9,873.95
Holidays	748.32
Overtime	26,555.88
Sick Leave	78,916.99
Vacations	90,108.81
Sick Leave Incentive	5,587.50
	$211,791.45

Longevity Payments

Salaries & Wages	1,650.00
Labor	16,041.68
	$17,691.68

TOTAL	$1,863,927.57

WASTEWATER DIVISION

THIS IS THE TWENTY-SECOND ANNUAL REPORT OF THE SUPERINTENDENT FOR THE OPERATIONS AND MAINTENANCE OF THE WASTEWATER DIVISION FOR THE PERIOD BEGINNING JULY 1, 1994 ENDING JUNE 30, 1995.

DIVISIONAL OBJECTIVES

IT IS THE RESPONSIBILITY OF THIS DIVISION TO ADMINISTER THE OPERATIONS AND MAINTENANCE SERVICE CONTRACT OF THE WATER POLLUTION CONTROL FACILITY IN AN EFFECTIVE AND EFFICIENT MANNER. TO INSURE THAT OPERATIONS WILL MEET ALL NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT REQUIREMENTS AND INSURE COMPLIANCE WITH CONSENT DECREE INITIATIVES. TO CONTINUE IMPLEMENTATION OF OUR INDUSTRIAL PRETREATMENT PROGRAM AS A VEHICLE FOR SOURCE REDUCTION OF TOXIC COMPOUNDS IN OUR COLLECTION SYSTEM THAT WILL ULTIMATELY PROVIDE STABILITY FOR OUR TREATMENT PROCESSES. OPERATE AND MAINTAIN WITH AS HIGH A DEGREE OF EFFICIENCY ATTAINABLE, THE CITIES TWENTY-THREE (23) LIFT STATIONS, OVER THREE HUNDRED MILES OF SEWER SURFACE DRAINS AND ALL SYSTEM APPURTENANCES. IN CO-OPERATION WITH THE ARMY CORPS OF ENGINEERS OPERATE AND MAINTAIN ALL EQUIPMENT AND SYSTEMS OF THE NEW BEDFORD PORTION OF THE HURRICANE PROTECTION BARRIER. TO BE FULLY PREPARED IN CASES OF EMERGENCY TO UTILIZE THESE FACILITIES AND EQUIPMENT AS INTENDED FOR THE PROTECTION OF LIFE AND PROPERTY. TO ASSIST IN OVERSEEING THE CONSTRUCTION OF NEW FACILITIES WITHIN THE COLLECTION SYSTEM SUCH AS PUMPING STATIONS, FORCE MAINS, GRAVITY SEWERS AND THE NEW SECONDARY TREATMENT FACILITY. TO ESTABLISH AN AGGRESSIVE PREVENTIVE MAINTENANCE PROGRAM IN THE COLLECTION SYSTEM THAT INCREASES CAPACITY AND VELOCITIES AND REDUCES INFLOW AND INFILTRATION.

WATER POLLUTION CONTROL FACILITY

THE NEW BEDFORD WATER POLLUTION CONTROL FACILITY IS A PRIMARY TREATMENT PROCESS, WITH A DESIGN FLOW CAPACITY OF THIRTY (30) MGD. THE WET TRAIN UNIT PROCESS CONSIST OF GRIT REMOVAL , SCREENING, INFLUENT PUMPING, PRIMARY SEDIMENTATION, EFFLUENT DISINFECTION WITH TREATED DISCHARGE TO BUZZARDS BAY. SOLIDS HANDING PROCESSES ARE COMPRISED OF SCUM REMOVAL COLLECTION, DEWATERING BY FLOATATION AND ATOMIZED INCINERATION. SLUDGE COLLECTION THICKENING, DEWATERING WITH CHEMICAL INDUCTION CENTRAFICATION, INCINERATION (MULTIPLE HEARTH FURNACE) ASH COLLECTION WITH DISPOSAL TO LANDFILL.

CONSENT DECREE DISCHARGE LIMITS HAVE SUCCESSFULLY AND CONSISTENTLY BEEN ACHIEVED. NO DISCHARGE LIMITS HAVE BEEN VIOLATED TO DATE. NEW CONSENT DECREE DISCHARGE INTERIM LIMITS HAVE BEEN NEGOTIATED WITH THE ENVIRONMENTAL PROTECTION AGENCY AND ARE CURRENTLY BEING ENFORCED. NEW LIMITS ARE BASED ON THE EFFICIENCY OF THE PROCESS TO OBTAIN MINIMUM REMOVAL PERCENTAGES OF TOTAL SUSPENDED SOLIDS (T.S.S.) AND BIOCHEMICAL OXYGEN DEMAND (BOD).

THE INDUSTRIAL PRETREATMENT PROGRAM IS CONTINUING TO ACHIEVE SIGNIFICANT REDUCTIONS IN INFLUENT TOXICITY. THE GOAL OF THESE EFFORTS ARE TO LIMIT INDUSTRIAL IMPACT TO THE BIOLOGICAL TREATMENT OF WASTEWATER AND TO STABILIZE SECONDARY SLUDGE QUALITY FOR THE SOLE PURPOSE OF PRODUCING A BENEFICIAL REUSE PRODUCT TO MINIMIZE DISPOSAL COSTS.

THE DIVISIONS PROGRAM HAS BEEN AN ACTIVE MEMBER TO THE BUZZARDS BAY PROJECT A PARTICIPANT IN THE U.S. EPA NATIONAL ESTUARY PROGRAM, ADVISORY COMMITTEE. AS A RESULT PRETREATMENT/WASTEWATER PERSONNEL HAVE BEEN GUEST AND KEY SPEAKERS AT VARIOUS ENVIRONMENTAL WORKSHOPS. THIS HAS ENHANCED EFFORTS IN EDUCATING PUBLIC/COMMERCIAL/INDUSTRIAL ENTITIES IN ENVIRONMENTAL ISSUES AND CONCERNS.

IN AN EFFORT TO UPDATE THE INDUSTRIAL PRETREATMENT PROGRAMS, ENFORCEMENT CAPABILITIES A REVISED CITY ORDINANCE CHAPTER 16, ARTICLE II HAS BEEN WRITTEN AND SUBMITTED FOR LEGAL REVIEW.

THE I.P.P. PROGRAM CURRENTLY PERMITS APPROXIMATELY EIGHTY-FOUR (84) INDUSTRIES. NEW REGULATIONS REGARDING EXCESSIVE GREASE DISCHARGES WILL BE PURSUED THROUGH PERMIT LIMITS INVOLVING GREASE TRAP MAINTENANCE, IN AN EFFORT TO MINIMIZE FLOW RESTRICTIONS IN THE COLLECTION SYSTEM CAUSED BY EXCESSIVE GREASE DISCHARGES.

COLLECTION SYSTEM & LIFT STATION IMPROVEMENTS

THE WASTEWATER DIVISION IS CONTINUING A UNIFORM PREVENTIVE MAINTENANCE PROGRAM THAT ADDRESSES ALL OPERATIONAL FEATURES OF THE COLLECTION SYSTEM. BEST MANAGEMENT PRACTICES FOR THE COLLECTION AND REMOVAL OF GRIT HAS BEEN EXTREMELY SUCCESSFUL WITH OUR STREET SWEEPING AND CATCH BASIN CLEANING EFFORTS. SEWER RODDING AND JET RODDING HAVE BEEN IMPROVED WITH THE PURCHASE OF A NEW VAC-TOR JET RODDER AND SEWER CLEANER. THIS EQUIPMENT ACQUISITION HAS MINIMIZED COLLECTION SYSTEM SURCHARGES AND IMPROVED FLOW VELOCITY. FLOW CONTROL STRUCTURES ARE REGULARLY INSPECTED AND CLEANED INSURING SYSTEM RELIABILITY. AS A RESULT OF IMPROVED EMPLOYEE TRAINING AND SAFETY EQUIPMENT PURCHASES THE DIVISION PERMIT REQUIRED CONFINE SPACE ENTREE REQUIREMENT HAVE BEEN SATISFIED. A VIGOROUS WET WELL CLEANING EFFORT IS NOW BEING UNDERTAKEN IN A SAFE AND APPROVED METHOD. NEW COLLECTION SYSTEM IMPROVEMENTS ARE BEING OPERATED AND MAINTAINED WITH A HIGHER DEGREE OF RELIABILITY AND IMPROVED CAPABILITY.

EMPLOYEE TRAINING HAS FOCUSED ON SAFETY ISSUES RELATED TO CONFINE SPACE ENTREE REQUIREMENTS, FIRST RESPONSE TO HAZARDOUS WASTE EMERGENCY SPILLS AND OSHA TRAINING FOR PLANNED HAZARDOUS WASTES MITIGATION PROJECTS. CURRENTLY ELEVEN (11) EMPLOYEES HAVE RECEIVED FORTY (40) HOUR HEALTH AND SAFETY TRAINING. THE DIVISION IS ALSO ACTIVELY PURSUING THE TRAINING GOALS THAT WILL PROVIDE STATE CERTIFICATION FOR THE OPERATION OF THE WASTEWATER TREATMENT FACILITIES. A TEN WEEK, SIXTY (60) HOUR TRAINING COURSE WAS COMPLETED BY NINE (9) WASTEWATER EMPLOYEES. CURRENTLY SIX (6)

EMPLOYEES HAVE STATE CERTIFICATION FOR TREATMENT PLANT OPERATIONS, AND SEVEN (7) EMPLOYEES HAVE STATE CERTIFICATION FOR COLLECTION SYSTEMS OPERATIONS. DIVISIONAL EMPLOYEES ARE CURRENTLY RECEIVING TRAINING FOR OPERATIONS AND MAINTENANCE OF THE NEWLY CONSTRUCTED SECONDARY WASTEWATER TREATMENT FACILITY.

SECONDARY TREATMENT PLANT CONSTRUCTION

CONSTRUCTION OF THE FEDERALLY MANDATED SECONDARY TREATMENT PLANT BEGAN IN FEBRUARY 1993. THE WASTEWATER DIVISION HAS BEEN ACTIVELY INVOLVED IN ALL ASPECTS OF THIS PROJECT. FROM INITIAL PREPARATION OF THE FACILITIES PLAN TO DESIGN AND CONSTRUCTION. THE DIVISION HAS PLAYED AN INTRICAL PART IN THIS PROJECT. CURRENTLY THE CONSTRUCTION IS APPROXIMATELY NINETY (90%) COMPLETED AND PLANS ARE BEING FORMULATED FOR START UP ACTIVITIES.

THE DEPARTMENT OF PUBLIC WORKS, WASTEWATER DIVISION HAS SUCCESSFULLY NEGOTIATED A CONTRACT FOR BIO SOLIDS DISPOSAL FOLLOWING INITIAL RESPONSE TO A REQUEST FOR PROPOSALS AND A FORMAL 30B PROCUREMENT PROCESS. THIS CONTRACT WILL PROVIDE FOR DISPOSITION SERVICES FOR SEVEN (7) YEARS OF ALL OF NEW BEDFORD'S BIO SOLIDS PRODUCTION. BENEFICIAL RE USE INCENTIVES ARE INCORPORATED IN THIS CONTRACT AS A COST REDUCTION INCENTIVE.

HURRICANE PROTECTION BARRIER

ONCE AGAIN THE NEW BEDFORD PORTION OF THE NEW BEDFORD/FAIRHAVEN HURRICANE PROTECTION BARRIER WAS INSPECTED SEMI-ANNUALLY BY THE ARMY CORPS OF ENGINEERS. THE CONDITION OF THE BARRIER AND ALL OPERATIONAL FEATURES WERE CONSIDERED BY THE CORPS TO BE IN EXCELLENT FORM. ALL THREE STREET GATES HAVE BEEN SAND BLASTED AND PAINTED. ALL SEWER GATES AND FIRE INTAKE GATES ARE VERY WELL MAINTAINED, PAINTED AND READY FOR EMERGENCY OPERATION. THE NEW BEDFORD DIKE PUMPING STATION IS OPERATIONAL, ALL FOUR PUMPS ARE IN EXCELLENT WORKING CONDITION. THE ENTIRE SYSTEM IS A CREDIT TO THE TREMENDOUS EFFORT OF THE WASTEWATER DIVISION CREWS CHARGED WITH THIS SYSTEMS MAINTENANCE. PREPARATIONS ARE UNDER WAY TO INITIATE STRUCTURAL REPAIRS TO THE SYSTEMS STREET GATES THAT WILL INSURE THEIR RELIABILITY INTO THE YEAR 2000.

THE FOLLOWING IS A NUMERICAL ASSESSMENT THAT REFLECTS THE MAINTENANCE EFFORTS IN THE WASTEWATER DIVISION FOR FISCAL YEAR 1995.

. SEWER MAINTENANCE INSPECTIONS	7,662
. SEWERS RODDED	51,287 FEET
. SEWERS JET RODDED	36,995 FEET
. SANITARY SEWER LINE REPLACED	212 FEET
. SEWER MANHOLES REPAIRED	11
. SEWER MANHOLES REPLACED	4
. SURFACE DRAIN LINES REPLACED	4,122 FEET
. CATCH BASINS REPLACED	62
. CATCH BASINS REPAIRED	73
. STREET SWEEPING	6,591 MILES
. CATCH BASINS CLEANED	2,868
. SEWER SYSTEMS REGULATORS INSPECTED	1,374 CU YDS.
. MATERIALS REMOVED FROM CATCH BASINS	1,290.2 CU YDS.
. MATERIALS REMOVED FROM STREET SWEEPING	4,056 CU YDS.

WASTEWATER DIVISION - SEPTAGE SUMMARY

1994	GALLONS
JULY	64,500
AUGUST	83,500
SEPTEMBER	72,500
OCTOBER	11,000
NOVEMBER	75,000
DECEMBER	69,000
1995	
JANUARY	54,500
FEBRUARY	32,100
MARCH	54,000
APRIL	75,000
MAY	88,000
JUNE	72,000
TOTAL GALLONS	751,100

TOTAL GALLONS RECEIVED FOR FY 1994 - 1995	751,100 GALLONS
APPROXIMATE AVERAGE MONTHLY VOLUME FOR FY 1994 - 1995	62,592 GALLONS
TOTAL AMOUNT OF REVENUE RECEIVED FOR SEPTAGE DUMPING FOR FY 1994 - 1995.	$53,950.00

WASTEWATER DIVISION EXPENDITURES

JULY 1, 1994 TO JUNE 30, 1995

PAYROLL

WASTEWATER DIVISION SALARY & WAGES		$ 165,728.53
SALARY & WAGES	165,728.53	
WASTEWATER DIVISION LABOR		$1,020,042.03
LABOR	913,057.43	
HOLIDAYS	4,994.00	
OVERTIME	62,362.89	
WORKERS COMPENSATION	39,627.71	
	TOTAL PAYROLL	$1,185,770.56

GENERAL EXPENSES

ELECTRICITY & GAS	206,461.80
FUEL OIL	6,088.85
REPAIRS & SERVICES	51,217.46
RENTAL LEASE	204,220.92
HOSPITAL & MEDICAL	26,180.77
LEGAL & HEARING FEES	2,141.50
PUBLIC SAFETY	42,193.42
ENGINEERING SERVICES	2,481,013.81
EMPLOYEE TRAINING	2,990.00
NEW ENGLAND TELEPHONE	2,984.78
PRINTING	3,206.47
POSTAGE	16,083.33
ADVERTISING	1,373.17
LABORATORY SERVICES	42,475.66
UNIFORM & CLOTHING SUPPLIES	11,688.53
OUT OF STATE TRAVEL	2,800.53
DUES SUBSCRIPTIONS FEES	76,045.63
INSURANCE	5,986.00
GAS, OIL & FUEL VEHICLES	26,349.57
OFFICE SUPPLIES	3,794.00
PLUMBING SUPPLIES	7,259.62
PAINTING SUPPLIES	6,364.06
TOOLS	2,542.53
BUILDING & MAINTENACE SUPPLIES	31,260.68
JANITORIAL SUPPLIES	4,837.03
VEHICLE SUPPLIES	68,064.28
STONE, CONCRETE, SAND	16,877.39
LIGHTING SUPPLIES	8,612.27
WATER & SEWER WORK SUPPLIES	25,562.46
CHEMICALS	38,297.12
NEW EQUIPMENT	366,697.82
ENCUMBRANCES	216,441.34
TOTAL GENERAL EXPENSES	$4,008,112.80

WASTEWATER DIVISION'S EXPENSE SUMMARY

TOTAL PAYROLL EXPENSES FOR FY 1994 - 1995	$ 1,185,770.56
TOTAL GENERAL EXPENSES FOR FY 1994 - 1995	$ 4,008,112.80
GENERAL FUND COMMITMENT FOR FY 1994 - 1995	$ 1,069,793.00
TOTAL DEBT SERVICE COMMITMENT FOR FY 1994 - 1995	$ 5,682,673.00
TOTAL EXPENSES FOR FISCAL YEAR 1994 - 1995	$11,946,349.36

RESPECTFULLY SUBMITTED,

RONALD H. LABELLE
SUPERINTENDENT
WASTEWATER DIVISION

ANNUAL REPORT

Department of Public Works, submitting Annual Report for Fiscal Year 1995.

IN CITY COUNCIL, November 21, 1995
Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

J. a. D

City Clerk

ANNUAL REPORT
OF THE OFFICE OF
VETERANS' SERVICES & BENEFITS
VETERANS' DEPARTMENT

FOR

FISCAL YEAR 1995

1994-1995

CITY OF NEW BEDFORD

MASSACHUSETTS

3x

CITY OF NEW BEDFORD
MASSACHUSETTS

Department of Veterans' Services
Veterans' Memorial Hall-181 Hillman Street

ANNUAL REPORT OF THE VETERANS SERVICES & BENEFITS DEPARTMENT

May 3, 1996

To: The Honorable Rosemary S. Tierney, Mayor
City Council President George Rogers
Members of the City Council

In accordance with Section 2-6 of the City Code of New Bedford, we submit a report of the Veterans Services and Benefits Department for fiscal year 1995. The period being covered by this report is July 1, 1994 through June 30, 1995.

The primary focus of this office has been and remains veterans and their dependents. Our objective has been to provide services, benefits and assistance to qualified applicants in an equitable and expeditious manner. The staff of this department has worked diligently to accomplish this objective.

They have encouraged and assisted our veterans and their dependents to apply for other state and federal programs that provide a variety of services which are more permanent in nature than those offered by our office. This referral process has resulted in savings to the City in the amount of thousands of dollars. This process has not resulted in the curtailment or the lessening of any of the services that is already provided.

The department was without a fulltime Director or Veterans Agent for several months. With the assistance of an Acting Veterans Agent, the staff continued to provide services that veterans deserve and are eligible for. A very special "well done" is extended to the staff for their dedication and diligence during this period.

As the newly appointed Director of Services and Veterans Agent, we would like to express our appreciation to Mayor Tierney and to members of the City Council for their assistance as we began our employment.

Sincerely,

Donald Gomes John Moniz

Donald Gomes
Director

John Moniz
Veterans Agent

4x

CITY OF NEW BEDFORD MASSACHUSETTS

DEPARTMENT OF VETERANS' SERVICES & BENEFITS
181 Hillman Street
New Bedford, MA 02740-6168
Tel. (508) 991-6184
FAX: (508) 979-1736

Donald Gomes
Director

John Moniz
Agent

COMMENTS
VETERANS' BENEFITS CASES

1994

MONTH

JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
109	105	103	107	114	113

MONTH
1995

JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
119	114	107	107	107	107

TOTAL NUMBER OF CASES - 1,310
AVERAGE NUMBER OF CASES - 109

$295,821.01	VETERANS' BENEFITS AID EXPENDITURES FOR CASES IN THE 12-MONTH FISCAL CYCLE
$2,709.84	AVERAGE AMOUNT OF VETERANS' BENEFITS PER CASE FOR THE FISCAL CYCLE
$225.82	AVERAGE AMOUNT OF AID PER CASE A MONTH
$52.11	AVERAGE AMOUNT OF AID PER CASE A WEEK

RECIPIENTS BY WARS

		CASES
WORLD WAR II		24
KOREAN WAR		13
VIETNAM WAR		101
PERSIAN GULF		5
LEBANON		4
WIDOW/WIVES		
	WWI	1
	WWII	30
	KOREAN	9
	VIETNAM	3
WOMAN VETERANS'		
	KOREAN	0
	VIETNAM	4
	PERSIAN GULF	1
MOTHERS OF VETERANS		
	KOREAN	0
	VIETNAM	2
	PERSIAN GULF	1
TOTAL NUMBER OF CASES		198

CITY OF NEW BEDFORD
MASSACHUSETTS
DEPARTMENT OF VETERANS' SERVICES & BENEFITS
181 Hillman Street
New Bedford, MA 02740-6168
Tel. (508) 991-6184
FAX: (508) 979-1736

Donald Gomes
Director

John Moniz
Agent

VETERANS' BENEFITS AID

CASH GRANTS	$202,761.30
NURSING HOMES	0
HOSPITALS	$15,932.62
MEDICAL, SURGICAL	$74,174.69
BURIALS	$2,952.40

TOTAL BENEFITS AID -- $295,821.01

VETERANS' TRANSPORTATION
(MONTHLY AMOUNT OF PASSANGERS)

1994
MONTH

JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
95	101	121	107	108	120

1995
MONTH

JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
102	117	130	106	104	108

(TRANSPORTATION TO THE VA HOSPITAL)
(PROVIDENCE, BOSTON, BROCKTON)

NOVA BEDFORDIA CONDITA A.D. 1787 CIVITATIS REGIMINE DONATA A.D. 1847
LUCEM DIFFUNDO

ANNUAL REPORT

Veterans' Services and Benefits, submitting Annual Report for Fiscal Year 1995.

IN CITY COUNCIL, May 9, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

CITY ORDINANCES
AND AMENDMENTS
PASSED BY THE CITY COUNCIL
OF THE
CITY OF NEW BEDFORD
JANUARY 1, 1995 to DECEMBER 31, 1995

CITY OF NEW BEDFORD
MASSACHUSETTS

CITY OF NEW BEDFORD
- - - - - - - - -
In the Year One Thousand Nine Hundred and Ninety-Five
- - - - - - - - -

AN ORDINANCE

AMENDING AND REVISING CHAPTER 19 OF THE CITY CODE RELATIVE TO PERSONNEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7(c) of the Code of Ordinances of the City of New Bedford is hereby amended by adding the following title in the pay Grade listed below:

VETERANS' AGENT	**Grade M-7**

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 11, 1995

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 8, 1995

Passed to be Ordained - Yeas 9, Nays 2.
Rule 40 Waived - Yeas 9, Nays 2.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval June 9, 1995.

Janice A. Davidian, City Clerk

Approved June 21, 1995.

Rosemary S. Tierney, Mayor

Publication No. 2185 in the Standard Times on May 17, 1995

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

4z.

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-Five

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AN ORDINANCE

AMENDING CHAPTER 17 -7 OF THE CITY CODE RELATIVE TO OFFENSES AND MISCELLANEOUS PROVISIONS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 17, Section 17-7 of the Code of Ordinances of the City of New Bedford is hereby amended by adding the word **"paintball gun"** after the word "air rifle" so that as amended, Section 17-7 shall read as follows:

Section 17-7 Composition

> No person shall except in the performance of some duty required by law discharge any gun, pistol or other firearm or any "BB" gun, air rifle, paintball gun or other such gun, or use a bow and arrow, or throw stones, snowballs, or other missiles, or throw, drop, deposit, discharge or squirt any liquid gaseous or solid whether or not it be injurious to person or property or whether it be nauseous, sickening, irritating or offensive to any of the senses with intent to wrongfully injure, molest, discomfort or discommode another, in or upon any street, public place or wharf in the city or upon, at or from any vehicle moving or stationary or at any building, tree or other public or private property or upon or at any person in or upon such street, public place or wharf, except by the written permission of the chief of police.

IN CITY COUNCIL, June 22, 1995

Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, July 20, 1995

Passed to be Ordained - Yeas 10, Nays 0. Janice A. Davidian, City Clerk

Presented to the Mayor for approval July 24, 1995.

Janice A. Davidian, City Clerk

Approved July 27, 1995. Rosemary S. Tierney, Mayor

Publication No. 2186 in the Standard Times on July 5, 1995.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-Five

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AN ORDINANCE

ESTABLISHMENT OF UNIT C CLASSIFICATION AND SALARY PLAN PROCEDURE FOR STEP ADVANCEMENT

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Section 19-7, Establishment of Unit C Classification and Salary Plan; Procedure for Step Advancement, The Code of Ordinances, City of New Bedford, is hereby amended as follows:

By adding to paragraph (c) the following:

EMS TRAINING OFFICER	**Grade M-7**

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, August 17, 1995

Rule 42 Waived - Yeas 10, Nays 0.
Passed to a second reading.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, September 14, 1995

Passed to be Ordained - Yeas 9, Nays 1.
Janice A. Davidian, City Clerk

Presented to the Mayor for approval September 18, 1995.
Janice A. Davidian, City Clerk

Approved September 18, 1995.
Rosemary S. Tierney, Mayor

Publication No. 2187 in the Standard Times on August 23, 1995

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

6z.

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-Five

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AN ORDINANCE

AMENDING CHAPTER 2 OF THE CITY CODE RELATIVE TO ADMINISTRATION REGARDING THE HUMAN RELATIONS COMMISSION

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 2, Article IX, Section 2-131(l) of the City Code of Ordinances of the City of New Bedford is hereby amended by inserting the words "sexual orientation" after the word "sex" in the first paragraph so it reads as follows:

> To promote mutual understanding and respect among, and encourage and assure equality of opportunity for, all people of the city without regard to their race, color, religion, creed, sex, sexual orientation or national origin; to conduct such programs of education, study, research, investigation and actions as will contribute to the carrying out of the provisions of this article; and to cooperate with governmental and non-governmental agencies and organizations in the field of intergroup relations and equal opportunities; and

SECTION 2. This Ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, September 14, 1995
Rule 42 Waived - Yeas 11, Nays 0.
Passed to a second reading - All Ayes. Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 12, 1995
Passed to be Ordained - Yeas 11, Nays 0. Janice A. Davidian, City Clerk
Presented to the Mayor for approval October 16, 1995.
Janice A. Davidian, City Clerk
Approved October 16, 1995. Rosemary S. Tierney, Mayor

Publication No. 2188 in the Standard Times on September 20, 1995.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD
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In the Year One Thousand Nine Hundred and Ninety-Five
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AN ORDINANCE

AMENDING CHAPTER 19 OF THE CITY CODE RELATIVE TO PERSONNEL REGARDING PUBLIC SAFETY

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article V, Section 19-99 of the City Code of Ordinances of the City of New Bedford is hereby amended by changing the words in the second sentence "a term of one year" to "a term of three years" so it reads as follows:

> Constables shall be residents of the City or residents of the Town of Acushnet. Constables shall be appointed by the Mayor subject to confirmation by the City Council; each appointment shall be for a term of three years. The Mayor may, with the consent of the City Council, remove a constable from the office for gross misconduct, malfeasance, misfeasance or the doing of any act inimical to the commonwealth.

SECTION 2. Chapter 19, Article V, Section 19-100 (a1) of the City Code of Ordinances of the City of New Bedford is hereby amended by changing the words "fifty dollars ($50.00)" to "one hundred and fifty dollars ($150.00)" so it reads as follows:

> A person desiring to be appointed a constable shall pay a licensing fee of one hundred and fifty dollars ($150.00).

SECTION 3. This Ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, September 14, 1995
Passed to a second reading - All Ayes. Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 12, 1995
Passed to be Ordained - Yeas 11, Nays 0. Janice A. Davidian, City Clerk
Presented to the Mayor for approval October 16, 1995.
Janice A. Davidian, City Clerk
Approved October 16, 1995. Rosemary S. Tierney, Mayor

Publication No. 2188 in the Standard Times on September 20, 1995

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

8z.

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-Five

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AN ORDINANCE

AMENDING CHAPTER 24 OF THE CITY CODE RELATIVE TO VEHICLES FOR HIRE

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 24, Section 24-15(j) of the City Code of Ordinances of the City of New Bedford is hereby amended by striking the first paragraph of part (j) and inserting in its place the following:

> "No taxicab licensee and no person in charge of or operating a taxicab shall demand, charge, arrange, accept or receive any rate in excess of or below the rates established by this chapter.
>
> The price or rates of fare which any persons owning, operating or controlling any licensed class A public vehicle within the limits of the City may charge and demand and which shall be determined by a taximeter shall be:"

SECTION 2. This Ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, September 14, 1995
Passed to a second reading - Yeas 6, Nays 4 Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 12, 1995
Passed to be Ordained - Yeas 7, Nays 4. Janice A. Davidian, City Clerk
Presented to the Mayor for approval October 16, 1995.
Janice A. Davidian, City Clerk
Approved October 16, 1995. Rosemary S. Tierney, Mayor

Publication No. 2188 in the Standard Times on September 20, 1995.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-Five

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AN ORDINANCE

AMENDING CHAPTER 17 OF THE CITY CODE RELATIVE TO OFFENSES AND MISCELLANEOUS PROVISIONS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 17, Section 17-18, Paragraph (I) of the City Code of Ordinances of the City of New Bedford is hereby amended by adding the words "**animal control officer**" before the words "persons empowered" so it reads as follows:

> The enforcing persons as used in this section shall be police officers of the city, parking supervisors, animal control officer and persons empowered to enforce the various ordinances and rules and regulations hereinafter mentioned.

SECTION 2. This Ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, September 14, 1995
Passed to a second reading - All Ayes. Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 12, 1995
Passed to be Ordained - Yeas 11, Nays 0. Janice A. Davidian, City Clerk
Presented to the Mayor for approval October 16, 1995.
Janice A. Davidian, City Clerk
Approved October 16, 1995. Rosemary S. Tierney, Mayor

Publication No. 2188 in the Standard Times on September 20, 1995.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

10z.

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-Five

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AN ORDINANCE

AMENDING CHAPTER 22
GRASS, BUSHES AND WEEDS - REMOVAL REQUIRED

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 22 of the City Code of Ordinances of the City of New Bedford is hereby amended by adding Section 22-18 as follows:

Every owner of land abutting upon any street or public place in the City shall cause the removal of all grass, bushes, weeds and all other plant growth, except for trees provided or approved by the City's Forestry Division or Public Works Department or successor departments, from directly above any bricked, blacktopped, cement, cobbled, paved, slate or other installed sidewalk material and from the street abutting their property at the point where the sidewalk or curb meet the street, except grass itself, within seventy-two (72) hours of being given written notice of same by either a building inspector, fire prevention inspector, health inspector, police officer, traffic meter person, Forestry Division Head or Public Works Department Commissioner or his or her designated representatives.

Every owner as above described shall also cause the removal or cutting of all grass, bushes, weeds and all other plant growth, save for the foregoing described trees, which exceed three (3") inches in height within seventy-two (72) hours of receiving written notice of same from any of the various municipal representatives as above described.

Notice shall be considered given if either in hand to an individual or in the case of commercial, industrial or trust property, a representative which city records indicate as the then present owner or one of the owners or by mailing by certified mail to the same record owner or owners. The City shall be responsible for municipal properties, for those being taken for non-payment of municipal assessments and for those for which no owner can be located. The notice given by any municipal representative shall be on a standardized form noting the reason for the citation, the location, date of notice and individual and department making same.

Failure to comply with the notice made by the City shall result in a fine of $20.00 with an additional fine of $5.00 for each week or portion thereof after the seventy-two (72) hours notification period has expired.

SECTION 2. This Ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, November 9, 1995
Passed to a second reading.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 21, 1995
Passed to be Ordained - Yeas 10, Nays 0 (Gonsalves not present).
Janice A. Davidian, City Clerk
Presented to the Mayor for approval December 26, 1995.
Janice A. Davidian, City Clerk
Approved December 26, 1995.
Rosemary S. Tierney, Mayor

Publication No. 2190 in the Standard Times on November 24, 1995

a true copy, attest:
JANICE A. DAVIDIAN, CITY CLERK

12z.

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-Five

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AN ORDINANCE

AMENDING CHAPTER 17, SECTION 17-18 TO INCLUDE A FINE FOR BARKING DOGS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 17, Section 17-18, Paragraph (j) of the City Code of Ordinances of the City of New Bedford is hereby amended by adding subject as an offense:

SECTION	SUBJECT	FINE
4-28	Excessive howling barking or other noise by a dog	$25.00

SECTION 2. This Ordinance shall take effect upon its passage.

IN CITY COUNCIL, November 9, 1995
Passed to a second reading.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 21, 1995
Passed to be Ordained - Yeas 9, Nays 1 (Saunders opp; Gonsalves not present).
Rule 40 Waived - Yeas 10, Nays 0. (Gonsalves not present).
Janice A. Davidian, City Clerk

Presented to the Mayor for approval December 22, 1995.
Janice A. Davidian, City Clerk

Approved December 26, 1995.
Rosemary S. Tierney, Mayor

Publication No. 2190 in the Standard Times on November 24, 1995

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-Five

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AN ORDINANCE

AMENDING SECTION 4-28, RELATIVE TO RESTRAINT OF DOGS, NUISANCE ABATEMENT; NOTICE TO DESTROY DOG

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 4, section 4-28 of the Code of Ordinances of the City Code of New Bedford is hereby amended by adding the following:

It shall be unlawful for any person to knowingly keep or harbor any dog which barks, howls or yelps in such a manner as to materially disturb or annoy persons in the neighborhood who are of ordinary sensibilities. Such dogs are hereby declared to be a public nuisance.

Whenever any person shall complain to the police department or Dog Officer that a dog which excessively barks, howls or yelps is being kept by any person in the city, the police department or Dog Officer shall notify the owner of said dog that a complaint has been received and that the person should take whatever steps necessary to alleviate the howling, yelping or barking.

If after three complaints in a calendar year is given to the person alleged to be keeping a dog as set forth above, then a verified complaint may be presented to the police department or Dog Officer, alleging that a dog which excessively barks, howls or yelps is being kept by a person within the city. The police department or Dog Officer shall notify the owner of such dog that said verified complaint has been received and shall cite the owner of the dog for the violation alleged in said petition pursuant to section 17-18 (j).

SECTION 2. This Ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, November 9, 1995

Passed to a second reading - All Ayes.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 21, 1995

AMENDED to add "or Dog Officer" after police department - All Ayes.
Passed to be Ordained AS AMENDED - Yeas 9, Nays 1.
Rule 40 Waived - Yeas 9, Nays 1 .

Janice A. Davidian, City Clerk

Presented to the Mayor for approval December 22, 1995.

Janice A. Davidian, City Clerk

Approved December 26, 1995.

Rosemary S. Tierney, Mayor

Publication No. 2190 in the Standard Times on November 24, 1995

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK